

## 2022 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8**

Public Libraries	Population	Personnel Expenditures				Grand Total	Per Capita
		Salary Expenditures		Benefit Expenditures			
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		

**Over 250,000**

Fort Vancouver Regional Library District	536,603	\$11,768,276	71.30%	\$4,737,627	28.70%	\$16,505,903	\$30.76
King County Library System	1,581,815	\$51,734,664	73.69%	\$18,474,234	26.31%	\$70,208,898	\$44.39
Kitsap Regional Library	280,900	\$9,140,997	76.04%	\$2,880,241	23.96%	\$12,021,238	\$42.80
Mid-Columbia Library System	266,623	\$4,033,675	76.60%	\$1,232,142	23.40%	\$5,265,817	\$19.75
North Central Regional Library	274,095	\$6,880,689	74.03%	\$2,413,299	25.97%	\$9,293,988	\$33.91
Pierce County Library System	655,040	\$20,222,713	75.56%	\$6,539,402	24.44%	\$26,762,115	\$40.86
Seattle Public Library	762,500	\$42,722,599	65.87%	\$22,135,907	34.13%	\$64,858,506	\$85.06
Sno-Isle Libraries	800,969	\$28,921,854	74.72%	\$9,787,075	25.28%	\$38,708,929	\$48.33
Spokane County Library District	306,930	\$7,325,845	74.70%	\$2,481,401	25.30%	\$9,807,246	\$31.95
Timberland Regional Library	538,900	\$12,193,513	73.53%	\$4,388,907	26.47%	\$16,582,420	\$30.77
<b>Subtotal</b>	<b>6,004,375</b>	<b>\$194,944,825</b>	<b>72.20%</b>	<b>\$75,070,235</b>	<b>27.80%</b>	<b>\$270,015,060</b>	<b>\$44.97</b>

**100,001 - 250,000**

Everett Public Library	113,300	\$2,665,702	73.55%	\$958,598	26.45%	\$3,624,300	\$31.99
Spokane Public Library	230,900	\$5,185,429	73.63%	\$1,857,021	26.37%	\$7,042,450	\$30.50
Tacoma Public Library	220,800	\$6,577,661	67.97%	\$3,100,042	32.03%	\$9,677,703	\$43.83
Whatcom County Library System	137,740	\$5,131,974	73.98%	\$1,805,438	26.02%	\$6,937,412	\$50.37
Yakima Valley Regional Library	248,930	\$3,538,186	70.83%	\$1,456,834	29.17%	\$4,995,020	\$20.07
<b>Subtotal</b>	<b>951,670</b>	<b>\$23,098,952</b>	<b>71.56%</b>	<b>\$9,177,933</b>	<b>28.44%</b>	<b>\$32,276,885</b>	<b>\$33.92</b>

**25,001 - 100,000**

Bellingham Public Library	93,910	\$2,663,998	68.37%	\$1,232,727	31.63%	\$3,896,725	\$41.49
Camas Public Library	27,250	\$900,304	69.87%	\$388,153	30.13%	\$1,288,457	\$47.28
Central Skagit Library District	29,338	\$488,926	66.84%	\$242,569	33.16%	\$731,495	\$24.93
Longview Public Library	54,270	\$872,158	70.86%	\$358,651	29.14%	\$1,230,809	\$22.68
Mount Vernon City Library	35,500	\$910,459	72.85%	\$339,379	27.15%	\$1,249,838	\$35.21
North Olympic Library System	77,625	\$2,604,157	71.23%	\$1,051,663	28.77%	\$3,655,820	\$47.10
Pullman (Neill) Public Library	32,790	\$841,492	75.20%	\$277,454	24.80%	\$1,118,946	\$34.12
Puyallup Public Library	43,260	\$1,074,260	69.30%	\$475,912	30.70%	\$1,550,172	\$35.83
Richland Public Library	62,220	\$1,172,542	67.00%	\$577,603	33.00%	\$1,750,145	\$28.13
Stevens County Rural Library District	47,050	\$1,012,215	75.07%	\$336,065	24.93%	\$1,348,280	\$28.66
Walla Walla County Library District	27,425	\$769,828	72.83%	\$287,243	27.17%	\$1,057,071	\$38.54
Walla Walla Public Library	34,020	\$748,824	68.40%	\$345,993	31.60%	\$1,094,817	\$32.18
<b>Subtotal</b>	<b>564,658</b>	<b>\$14,059,163</b>	<b>70.39%</b>	<b>\$5,913,412</b>	<b>29.61%</b>	<b>\$19,972,575</b>	<b>\$35.37</b>

**5,001 - 25,000**

Anacortes Public Library	17,880	\$745,089	69.43%	\$328,100	30.57%	\$1,073,189	\$60.02
Asotin County Library	22,600	\$502,399	75.21%	\$165,566	24.79%	\$667,965	\$29.56
Burlington Public Library	9,800	\$590,233	72.91%	\$219,321	27.09%	\$809,554	\$82.61
Ellensburg Public Library	20,940	\$644,670	67.51%	\$310,220	32.49%	\$954,890	\$45.60
Grandview (Bleyhl Community) Library	11,020	\$149,805	72.91%	\$55,647	27.09%	\$205,452	\$18.64
Jefferson County Rural Library District	23,060	\$1,095,745	70.45%	\$459,637	29.55%	\$1,555,382	\$67.45
Kelso Public Library	12,720	\$300,000	69.77%	\$130,000	30.23%	\$430,000	\$33.81
La Conner Regional Library	5,162	\$232,742	82.34%	\$49,924	17.66%	\$282,666	\$54.76
Liberty Lake Municipal Library	12,870	\$333,047	70.63%	\$138,481	29.37%	\$471,528	\$36.64
Ocean Shores Public Library	7,160	\$222,180	74.57%	\$75,764	25.43%	\$297,944	\$41.61
Orcas Island Library District	5,894	\$463,264	79.87%	\$116,732	20.13%	\$579,996	\$98.40
Pend Oreille County Library District	13,625	\$427,770	77.95%	\$121,037	22.05%	\$548,807	\$40.28
Port Townsend Public Library	10,290	\$446,594	71.33%	\$179,462	28.67%	\$626,056	\$60.84
San Juan Island Library District	8,721	\$962,351	72.52%	\$364,755	27.48%	\$1,327,106	\$152.17
Upper Skagit Library District	5,185	\$286,004	79.61%	\$73,254	20.39%	\$359,258	\$69.29
Whitman County Library	15,010	\$672,156	80.21%	\$165,817	19.79%	\$837,973	\$55.83
<b>Subtotal</b>	<b>201,937</b>	<b>\$8,074,049</b>	<b>73.22%</b>	<b>\$2,953,717</b>	<b>26.78%</b>	<b>\$11,027,766</b>	<b>\$54.61</b>

## 2022 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8**

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
<b>5,000 &amp; under w/ certified librarian</b>							
Cathlamet (Blanche Bradley) Library	560	\$21,169	69.16%	\$9,441	30.84%	\$30,610	\$54.66
Columbia County Rural Library District	3,830	\$165,378	68.78%	\$75,070	31.22%	\$240,448	\$62.78
Lopez Island Library District	2,783	\$348,773	72.53%	\$132,102	27.47%	\$480,875	\$172.79
Waitsburg (Weller) Public Library	1,180	\$10,000	92.59%	\$800	7.41%	\$10,800	\$9.15
<b>Subtotal</b>	<b>8,353</b>	<b>\$545,320</b>	<b>71.50%</b>	<b>\$217,413</b>	<b>28.50%</b>	<b>\$762,733</b>	<b>\$91.31</b>
<b>5,000 &amp; under w/o certified librarian</b>							
Castle Rock Public Library	2,445	-	0.00%	-	0.00%	-	-
Cle Elum (Carpenter Memorial) Library	2,250	\$60,500	63.55%	\$34,700	36.45%	\$95,200	\$42.31
Davenport Public Library	1,710	-	0.00%	-	0.00%	-	-
Harrington Public Library	430	-	0.00%	-	0.00%	-	-
Kalama Public Library	3,065	\$41,311	87.89%	\$5,694	12.11%	\$47,005	\$15.34
Kittitas Public Library	1,440	\$14,846	82.92%	\$3,057	17.08%	\$17,903	\$12.43
Odessa Public Library	890	\$9,400	87.04%	\$1,400	12.96%	\$10,800	\$12.13
Pomeroy (Denny Ashby) Library	2,300	\$25,012	53.66%	\$21,600	46.34%	\$46,612	\$20.27
Reardan Memorial Library	650	\$9,766	91.07%	\$958	8.93%	\$10,724	\$16.50
Ritzville Public Library	3,482	\$206,403	87.31%	\$30,000	12.69%	\$236,403	\$67.89
Roslyn Public Library	960	\$52,000	90.75%	\$5,300	9.25%	\$57,300	\$59.69
Sprague Public Library	500	\$4,800	94.12%	\$300	5.88%	\$5,100	\$10.20
Wilbur (Hesseltine) Public Library	895	\$12,167	92.27%	\$1,019	7.73%	\$13,186	\$14.73
<b>Subtotal</b>	<b>21,017</b>	<b>\$436,205</b>	<b>80.74%</b>	<b>\$104,028</b>	<b>19.26%</b>	<b>\$540,233</b>	<b>\$25.70</b>
<b>GRAND TOTAL</b>	<b>7,752,010</b>	<b>\$241,158,514</b>	<b>72.07%</b>	<b>\$93,436,738</b>	<b>27.93%</b>	<b>\$334,595,252</b>	<b>\$43.16</b>

## 2022 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$0	\$0	\$1,274,670	\$0	\$0	\$1,837,330
King County Library System	\$5,465,778	\$812,350	\$6,278,128	\$4,798,284	\$2,254,633	\$7,052,917
Kitsap Regional Library	\$437,221	\$49,581	\$486,802	\$207,288	\$697,656	\$904,944
Mid-Columbia Library System	\$1,342,942	\$224,842	\$1,567,784	\$295,725	-	\$295,725
North Central Regional Library	\$685,691	\$33,840	\$719,531	\$142,594	\$733,131	\$875,725
Pierce County Library System	\$1,197,446	\$482,719	\$1,680,165	\$331,910	\$1,837,488	\$2,169,398
Seattle Public Library	\$3,132,475	\$231,791	\$3,364,266	\$347,792	\$5,412,745	\$5,760,537
Sno-Isle Libraries	\$1,536,307	\$73,035	\$1,609,342	\$649,884	\$4,382,322	\$5,032,206
Spokane County Library District	\$583,682	\$34,089	\$617,771	\$140,000	\$1,266,890	\$1,406,890
Timberland Regional Library	\$1,178,115	\$713,751	\$1,891,866	\$547,934	\$1,376,214	\$1,924,148
<b>Subtotal</b>	<b>\$15,559,657</b>	<b>\$2,655,998</b>	<b>\$19,490,325</b>	<b>\$7,461,411</b>	<b>\$17,961,079</b>	<b>\$27,259,820</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$339,648	\$20,182	\$359,830	\$73,498	\$219,294	\$292,792
Spokane Public Library	-	-	\$341,535	\$68,185	\$969,389	\$1,037,574
Tacoma Public Library	\$390,215	\$24,733	\$414,948	\$141,936	\$481,733	\$623,669
Whatcom County Library System	\$485,597	\$46,042	\$531,639	\$75,359	\$391,713	\$467,072
Yakima Valley Regional Library	\$325,625	\$40,513	\$366,138	\$136,141	\$256,765	\$392,906
<b>Subtotal</b>	<b>\$1,541,085</b>	<b>\$131,470</b>	<b>\$2,014,090</b>	<b>\$495,119</b>	<b>\$2,318,894</b>	<b>\$2,814,013</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$397,051	\$24,240	\$421,291	\$44,092	\$303,470	\$347,562
Camas Public Library	\$130,691	\$4,862	\$135,553	\$11,366	\$51,192	\$62,558
Central Skagit Library District	-	-	\$74,732	-	-	\$82,659
Longview Public Library	\$114,705	\$5,000	\$119,705	\$24,053	\$74,795	\$98,848
Mount Vernon City Library	\$74,000	\$7,000	\$81,000	\$16,728	\$55,272	\$72,000
North Olympic Library System	\$173,632	\$21,014	\$194,646	\$42,689	\$117,779	\$160,468
Pullman (Neill) Public Library	\$69,009	\$2,682	\$71,691	\$4,290	\$39,544	\$43,834
Puyallup Public Library	\$216,980	\$45,170	\$262,150	-	-	\$66,240
Richland Public Library	\$88,299	\$6,691	\$94,990	\$47,689	\$144,207	\$191,896
Stevens County Rural Library District	\$76,490	\$4,818	\$81,308	\$23,966	\$92,323	\$116,289
Walla Walla County Library District	\$69,729	\$16,174	\$85,903	\$10,893	\$87,039	\$97,932
Walla Walla Public Library	\$120,419	\$2,860	\$123,279	\$10,119	\$18,491	\$28,610
<b>Subtotal</b>	<b>\$1,531,005</b>	<b>\$140,511</b>	<b>\$1,746,248</b>	<b>\$235,885</b>	<b>\$984,112</b>	<b>\$1,368,896</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$50,000	\$13,000	\$63,000	\$5,000	\$14,000	\$19,000
Asotin County Library	\$47,428	\$1,932	\$49,360	\$27,430	\$29,847	\$57,277
Burlington Public Library	\$82,532	\$4,409	\$86,941	\$20,470	\$0	\$20,470
Ellensburg Public Library	\$36,150	\$7,575	\$43,725	\$16,352	\$16,000	\$32,352
Grandview (Bleyhl Community) Library	\$9,267	\$474	\$9,741	\$2,472	\$7,183	\$9,655
Jefferson County Rural Library District	\$84,805	\$12,118	\$96,923	\$30,325	\$59,689	\$90,014
Kelso Public Library	\$39,000	\$6,000	\$45,000	\$1,900	\$0	\$1,900
La Conner Regional Library	\$17,208	\$0	\$17,208	\$78	\$0	\$78
Liberty Lake Municipal Library	-	-	\$46,996	\$7,378	\$9,070	\$16,448
Ocean Shores Public Library	\$46,566	\$0	\$46,566	\$0	\$0	\$0
Orcas Island Library District	\$62,295	\$8,420	\$70,715	\$7,851	\$4,277	\$12,128
Pend Oreille County Library District	-	-	\$40,479	\$6,998	\$13,000	\$19,998
Port Townsend Public Library	\$57,800	\$12,200	\$70,000	\$9,887	\$9,678	\$19,565
San Juan Island Library District	\$65,545	\$10,027	\$75,572	\$20,875	\$12,314	\$33,189
Upper Skagit Library District	\$29,882	\$1,387	\$31,269	\$5,871	\$0	\$5,871
Whitman County Library	\$18,180	\$1,607	\$19,787	\$9,116	\$51,482	\$60,598
<b>Subtotal</b>	<b>\$646,658</b>	<b>\$79,149</b>	<b>\$813,282</b>	<b>\$172,003</b>	<b>\$226,540</b>	<b>\$398,543</b>

## 2022 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8 (continued)**

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
<b>5,000 &amp; under w/ certified librarian</b>						
Cathlamet (Blanche Bradley) Library	\$3,287	\$0	\$3,287	\$26	\$409	\$435
Columbia County Rural Library District	\$20,485	\$501	\$20,986	\$5,300	\$408	\$5,708
Lopez Island Library District	\$30,263	\$3,618	\$33,881	\$1,700	\$15,038	\$16,738
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$960	\$700	\$1,660
<b>Subtotal</b>	<b>\$54,035</b>	<b>\$4,119</b>	<b>\$58,154</b>	<b>\$7,986</b>	<b>\$16,555</b>	<b>\$24,541</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	-	-	-	-	-	-
Cle Elum (Carpenter Memorial) Library	\$7,000	\$2,000	\$9,000	\$1,500	\$0	\$1,500
Davenport Public Library	-	-	-	-	-	-
Harrington Public Library	-	-	-	-	-	-
Kalama Public Library	\$6,197	\$0	\$6,197	\$2,151	\$0	\$2,151
Kittitas Public Library	\$923	\$0	\$923	\$0	\$0	\$0
Odessa Public Library	\$1,200	\$40	\$1,240	\$800	\$400	\$1,200
Pomeroy (Denny Ashby) Library	\$5,000	\$540	\$5,540	\$33	\$2,630	\$2,663
Reardan Memorial Library	\$1,995	\$0	\$1,995	\$27	\$0	\$27
Ritzville Public Library	\$15,000	\$0	\$15,000	\$1,000	\$0	\$1,000
Roslyn Public Library	\$5,000	\$9,500	\$14,500	\$2,200	\$1,000	\$3,200
Sprague Public Library	\$0	\$0	\$0	\$650	\$322	\$972
Wilbur (Hesseltine) Public Library	\$2,044	\$0	\$2,044	\$1,173	\$0	\$1,173
<b>Subtotal</b>	<b>\$44,359</b>	<b>\$12,080</b>	<b>\$56,439</b>	<b>\$9,534</b>	<b>\$4,352</b>	<b>\$13,886</b>
<b>GRAND TOTAL</b>	<b>\$19,376,799</b>	<b>\$3,023,327</b>	<b>\$24,178,538</b>	<b>\$8,381,938</b>	<b>\$21,511,532</b>	<b>\$31,879,699</b>

## 2022 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Population	Collection Expenditures				Per Capita
		Print Materials	Electronic Materials	Other Materials	Total	
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	536,603	\$1,274,670	\$1,837,330	\$0	\$3,112,000	\$5.80
King County Library System	1,581,815	\$6,278,128	\$7,052,917	\$579,654	\$13,910,699	\$8.79
Kitsap Regional Library	280,900	\$486,802	\$904,944	\$151,238	\$1,542,984	\$5.49
Mid-Columbia Library System	266,623	\$1,567,784	\$295,725	\$0	\$1,863,509	\$6.99
North Central Regional Library	274,095	\$719,531	\$875,725	\$340,865	\$1,936,121	\$7.06
Pierce County Library System	655,040	\$1,680,165	\$2,169,398	\$163,729	\$4,013,292	\$6.13
Seattle Public Library	762,500	\$3,364,266	\$5,760,537	\$478,088	\$9,602,891	\$12.59
Sno-Isle Libraries	800,969	\$1,609,342	\$5,032,206	\$743,108	\$7,384,656	\$9.22
Spokane County Library District	306,930	\$617,771	\$1,406,890	\$191,720	\$2,216,381	\$7.22
Timberland Regional Library	538,900	\$1,891,866	\$1,924,148	\$183,986	\$4,000,000	\$7.42
<b>Subtotal</b>	<b>6,004,375</b>	<b>\$19,490,325</b>	<b>\$27,259,820</b>	<b>\$2,832,388</b>	<b>\$49,582,533</b>	<b>\$8.26</b>
<b>100,001 - 250,000</b>						
Everett Public Library	113,300	\$359,830	\$292,792	\$51,362	\$703,984	\$6.21
Spokane Public Library	230,900	\$341,535	\$1,037,574	\$121,587	\$1,500,696	\$6.50
Tacoma Public Library	220,800	\$414,948	\$623,669	\$64,879	\$1,103,496	\$5.00
Whatcom County Library System	137,740	\$531,639	\$467,072	\$228,244	\$1,226,955	\$8.91
Yakima Valley Regional Library	248,930	\$366,138	\$392,906	\$116,386	\$875,430	\$3.52
<b>Subtotal</b>	<b>951,670</b>	<b>\$2,014,090</b>	<b>\$2,814,013</b>	<b>\$582,458</b>	<b>\$5,410,561</b>	<b>\$5.69</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	93,910	\$421,291	\$347,562	\$97,826	\$866,679	\$9.23
Camas Public Library	27,250	\$135,553	\$62,558	\$26,211	\$224,322	\$8.23
Central Skagit Library District	29,338	\$74,732	\$82,659	\$18,652	\$176,043	\$6.00
Longview Public Library	54,270	\$119,705	\$98,848	\$21,500	\$240,053	\$4.42
Mount Vernon City Library	35,500	\$81,000	\$72,000	\$25,000	\$178,000	\$5.01
North Olympic Library System	77,625	\$194,646	\$160,468	\$96,832	\$451,946	\$5.82
Pullman (Neill) Public Library	32,790	\$71,691	\$43,834	\$17,203	\$132,728	\$4.05
Puyallup Public Library	43,260	\$262,150	\$66,240	\$10,430	\$338,820	\$7.83
Richland Public Library	62,220	\$94,990	\$191,896	\$19,300	\$306,186	\$4.92
Stevens County Rural Library District	47,050	\$81,308	\$116,289	\$34,108	\$231,705	\$4.92
Walla Walla County Library District	27,425	\$85,903	\$97,932	\$2,938	\$186,773	\$6.81
Walla Walla Public Library	34,020	\$123,279	\$28,610	\$7,851	\$159,740	\$4.70
<b>Subtotal</b>	<b>564,658</b>	<b>\$1,746,248</b>	<b>\$1,368,896</b>	<b>\$377,851</b>	<b>\$3,492,995</b>	<b>\$6.19</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	17,880	\$63,000	\$19,000	\$75,267	\$157,267	\$8.80
Asotin County Library	22,600	\$49,360	\$57,277	\$5,541	\$112,178	\$4.96
Burlington Public Library	9,800	\$86,941	\$20,470	\$0	\$107,411	\$10.96
Ellensburg Public Library	20,940	\$43,725	\$32,352	\$10,700	\$86,777	\$4.14
Grandview (Bleyhl Community) Library	11,020	\$9,741	\$9,655	\$3,485	\$22,881	\$2.08
Jefferson County Rural Library District	23,060	\$96,923	\$90,014	\$40,659	\$227,596	\$9.87
Kelso Public Library	12,720	\$45,000	\$1,900	\$5,000	\$51,900	\$4.08
La Conner Regional Library	5,162	\$17,208	\$78	\$0	\$17,286	\$3.35
Liberty Lake Municipal Library	12,870	\$46,996	\$16,448	\$0	\$63,444	\$4.93
Ocean Shores Public Library	7,160	\$46,566	\$0	\$0	\$46,566	\$6.50
Orcas Island Library District	5,894	\$70,715	\$12,128	\$24,450	\$107,293	\$18.20
Pend Oreille County Library District	13,625	\$40,479	\$19,998	\$0	\$60,477	\$4.44
Port Townsend Public Library	10,290	\$70,000	\$19,565	\$10,500	\$100,065	\$9.72
San Juan Island Library District	8,721	\$75,572	\$33,189	\$25,589	\$134,350	\$15.41
Upper Skagit Library District	5,185	\$31,269	\$5,871	\$15,340	\$52,480	\$10.12
Whitman County Library	15,010	\$19,787	\$60,598	\$0	\$80,385	\$5.36
<b>Subtotal</b>	<b>201,937</b>	<b>\$813,282</b>	<b>\$398,543</b>	<b>\$216,531</b>	<b>\$1,428,356</b>	<b>\$7.07</b>

## 2022 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
<b>5,000 &amp; under w/ certified librarian</b>						
Cathlamet (Blanche Bradley) Library	560	\$3,287	\$435	\$807	\$4,529	\$8.09
Columbia County Rural Library District	3,830	\$20,986	\$5,708	\$3,954	\$30,648	\$8.00
Lopez Island Library District	2,783	\$33,881	\$16,738	\$4,603	\$55,222	\$19.84
Waitsburg (Weller) Public Library	1,180	\$0	\$1,660	\$0	\$1,660	\$1.41
<b>Subtotal</b>	<b>8,353</b>	<b>\$58,154</b>	<b>\$24,541</b>	<b>\$9,364</b>	<b>\$92,059</b>	<b>\$11.02</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	2,445	-	-	-	-	-
Cle Elum (Carpenter Memorial) Library	2,250	\$9,000	\$1,500	\$2,000	\$12,500	\$5.56
Davenport Public Library	1,710	-	-	-	-	-
Harrington Public Library	430	-	-	-	-	-
Kalama Public Library	3,065	\$6,197	\$2,151	\$0	\$8,348	\$2.72
Kittitas Public Library	1,440	\$923	\$0	\$0	\$923	\$0.64
Odessa Public Library	890	\$1,240	\$1,200	\$0	\$2,440	\$2.74
Pomeroy (Denny Ashby) Library	2,300	\$5,540	\$2,663	\$0	\$8,203	\$3.57
Reardan Memorial Library	650	\$1,995	\$27	\$0	\$2,022	\$3.11
Ritzville Public Library	3,482	\$15,000	\$1,000	\$3,500	\$19,500	\$5.60
Roslyn Public Library	960	\$14,500	\$3,200	\$1,000	\$18,700	\$19.48
Sprague Public Library	500	\$0	\$972	\$0	\$972	\$1.94
Wilbur (Hesseltine) Public Library	895	\$2,044	\$1,173	\$982	\$4,199	\$4.69
<b>Subtotal</b>	<b>21,017</b>	<b>\$56,439</b>	<b>\$13,886</b>	<b>\$7,482</b>	<b>\$77,807</b>	<b>\$3.70</b>
<b>GRAND TOTAL</b>	<b>7,752,010</b>	<b>\$24,178,538</b>	<b>\$31,879,699</b>	<b>\$4,026,074</b>	<b>\$60,084,311</b>	<b>\$7.75</b>

## 2022 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Amount
<b>Over 250,000</b>							
Fort Vancouver Regional Library District	\$523,341	\$978,658	\$3,684,255	\$5,186,254	\$9.66	-	-
King County Library System	\$6,168,396	\$5,613,194	\$20,264,978	\$32,046,568	\$20.26	-	-
Kitsap Regional Library	\$415,362	\$604,382	\$1,132,573	\$2,152,317	\$7.66	-	-
Mid-Columbia Library System	\$341,724	\$13,422	\$614,575	\$969,721	\$3.64	-	-
North Central Regional Library	\$603,637	\$230,941	\$2,654,992	\$3,489,570	\$12.73	-	-
Pierce County Library System	\$2,603,901	\$1,986,226	\$6,273,617	\$10,863,744	\$16.58	-	-
Seattle Public Library	\$3,875,287	\$3,874,510	\$5,266,212	\$13,016,009	\$17.07	-	-
Sno-Isle Libraries	\$2,149,275	\$3,517,201	\$2,725,258	\$8,391,734	\$10.48	-	-
Spokane County Library District	\$807,965	\$386,913	\$1,364,994	\$2,559,872	\$8.34	-	-
Timberland Regional Library	\$841,512	\$249,757	\$2,774,162	\$3,865,431	\$7.17	-	-
<b>Subtotal/Average</b>	<b>\$18,330,400</b>	<b>\$17,455,204</b>	<b>\$46,755,616</b>	<b>\$82,541,220</b>	<b>\$13.75</b>	<b>0</b>	<b>-</b>
<b>100,001 - 250,000</b>							
Everett Public Library	\$157,963	\$0	\$382,500	\$540,463	\$4.77	Yes	-
Spokane Public Library	\$563,570	\$651,051	\$1,004,519	\$2,219,140	\$9.61	-	-
Tacoma Public Library	\$1,452,725	\$1,638,406	\$1,002,457	\$4,093,588	\$18.54	-	-
Whatcom County Library System	\$225,872	\$409,803	\$797,588	\$1,433,263	\$10.41	-	-
Yakima Valley Regional Library	\$147,649	\$283,900	\$929,145	\$1,360,694	\$5.47	-	-
<b>Subtotal/Average</b>	<b>\$2,547,779</b>	<b>\$2,983,160</b>	<b>\$4,116,209</b>	<b>\$9,647,148</b>	<b>\$10.14</b>	<b>1</b>	<b>-</b>
<b>25,001 - 100,000</b>							
Bellingham Public Library	\$348,705	\$646,039	\$408,848	\$1,403,592	\$14.95	-	-
Camas Public Library	\$124,741	\$170,675	\$7,145	\$302,561	\$11.10	-	-
Central Skagit Library District	\$2,400	\$10,780	\$320,530	\$333,710	\$11.37	-	-
Longview Public Library	\$60,943	\$219,570	\$0	\$280,513	\$5.17	Yes	-
Mount Vernon City Library	\$74,000	\$0	\$99,523	\$173,523	\$4.89	Yes	-
North Olympic Library System	\$236,703	\$63,382	\$474,874	\$774,959	\$9.98	-	-
Pullman (Neill) Public Library	\$176,756	\$98,497	\$148,930	\$424,183	\$12.94	Yes	-
Puyallup Public Library	\$310,610	\$533,710	\$0	\$844,320	\$19.52	Yes	-
Richland Public Library	\$77,319	\$53,399	\$30,962	\$161,680	\$2.60	Yes	\$40,000
Stevens County Rural Library District	\$93,642	\$3,800	\$355,007	\$452,449	\$9.62	-	-
Walla Walla County Library District	\$109,175	\$217,366	\$223,670	\$550,211	\$20.06	-	-
Walla Walla Public Library	\$16,982	\$211,531	\$106,426	\$334,939	\$9.85	Yes	-
<b>Subtotal/Average</b>	<b>\$1,631,976</b>	<b>\$2,228,749</b>	<b>\$2,175,915</b>	<b>\$6,036,640</b>	<b>\$10.69</b>	<b>6</b>	<b>\$40,000</b>
<b>5,001 - 25,000</b>							
Anacortes Public Library	\$141,936	\$15,087	\$0	\$157,023	\$8.78	Yes	-
Asotin County Library	\$42,755	\$31,565	\$161,019	\$235,339	\$10.41	-	-
Burlington Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Ellensburg Public Library	\$79,249	\$36,743	\$36,753	\$152,745	\$7.29	Yes	-
Grandview (Bleyhl Community) Library	\$0	\$0	\$58,729	\$58,729	\$5.33	-	-
Jefferson County Rural Library District	\$108,399	\$29,555	\$261,604	\$399,558	\$17.33	-	-
Kelso Public Library	\$8,000	\$52,000	\$0	\$60,000	\$4.72	Yes	-
La Conner Regional Library	\$14,611	\$83	\$0	\$14,694	\$2.85	-	-
Liberty Lake Municipal Library	\$23,566	\$6,820	\$50,000	\$80,386	\$6.25	Yes	\$36,000
Ocean Shores Public Library	\$18,155	\$4,144	\$13,426	\$35,725	\$4.99	Yes	-
Orcas Island Library District	\$55,953	\$79,675	\$98,623	\$234,251	\$39.74	-	-
Pend Oreille County Library District	\$90,759	\$24,251	\$15,650	\$130,660	\$9.59	-	-
Port Townsend Public Library	\$89,862	\$0	\$321,933	\$411,795	\$40.02	Yes	-
San Juan Island Library District	\$97,987	\$1,031,776	\$257,237	\$1,387,000	\$159.04	-	-
Upper Skagit Library District	\$25,688	\$2,723	\$51,066	\$79,477	\$15.33	-	-
Whitman County Library	\$60,649	\$101,220	\$175,547	\$337,416	\$22.48	-	-
<b>Subtotal/Average</b>	<b>\$857,569</b>	<b>\$1,415,642</b>	<b>\$1,501,587</b>	<b>\$3,774,798</b>	<b>\$18.69</b>	<b>7</b>	<b>\$36,000</b>

## 2022 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8 (continued)**

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Amount
<b>5,000 &amp; under w/ certified librarian</b>							
Cathlamet (Blanche Bradley) Library	\$7,830	\$4,616	\$17,777	\$30,223	\$53.97	Yes	-
Columbia County Rural Library District	\$28,000	\$36,461	\$0	\$64,461	\$16.83	-	-
Lopez Island Library District	\$7,978	\$64,125	\$27,174	\$99,277	\$35.67	-	-
Waitsburg (Weller) Public Library	\$6,300	\$2,000	\$500	\$8,800	\$7.46	Yes	\$500
<b>Subtotal/Average</b>	<b>\$50,108</b>	<b>\$107,202</b>	<b>\$45,451</b>	<b>\$202,761</b>	<b>\$24.27</b>	<b>2</b>	<b>\$500</b>
<b>5,000 &amp; under w/o certified librarian</b>							
Castle Rock Public Library	-	-	-	-	-	-	-
Cle Elum (Carpenter Memorial) Library	\$5,000	\$10,000	\$1,000	\$16,000	\$7.11	Yes	\$1,000
Davenport Public Library	-	-	-	-	-	Yes	-
Harrington Public Library	-	-	-	-	-	Yes	-
Kalama Public Library	\$3,881	\$12,890	\$18,710	\$35,481	\$11.58	-	-
Kittitas Public Library	\$2,559	\$85	\$9,659	\$12,303	\$8.54	Yes	-
Odessa Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Pomeroy (Denny Ashby) Library	\$4,744	\$3,640	\$0	\$8,384	\$3.65	Yes	-
Rearadan Memorial Library	\$650	\$4,897	\$1,159	\$6,706	\$10.32	Yes	-
Ritzville Public Library	\$15,300	\$6,690	\$0	\$21,990	\$6.32	-	-
Roslyn Public Library	\$400	\$0	\$4,500	\$4,900	\$5.10	Yes	-
Sprague Public Library	\$0	\$0	\$100	\$100	\$0.20	Yes	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$1,513	\$1,513	\$1.69	Yes	-
<b>Subtotal/Average</b>	<b>\$32,534</b>	<b>\$38,202</b>	<b>\$36,641</b>	<b>\$107,377</b>	<b>\$5.11</b>	<b>10</b>	<b>\$1,000</b>
<b>GRAND TOTAL/Average</b>	<b>\$23,450,366</b>	<b>\$24,228,159</b>	<b>\$54,631,419</b>	<b>\$102,309,944</b>	<b>\$13.20</b>	<b>26</b>	<b>\$19,375</b>