

2020 Total Expenditures

Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Combined Operating and Capital	Per Capita
Over 250,000								
Fort Vancouver Regional Library District	\$22,555,473	86.25%	\$43.64	\$3,595,175	13.75%	\$6.96	\$26,150,648	\$50.60
King County Library System	\$110,636,960	99.31%	\$72.53	\$769,329	0.69%	\$0.50	\$111,406,289	\$73.04
Kitsap Regional Library	\$14,473,922	94.42%	\$53.17	\$854,953	5.58%	\$3.14	\$15,328,875	\$56.31
Mid-Columbia Libraries	\$7,642,575	99.60%	\$29.37	\$31,018	0.40%	\$0.12	\$7,673,593	\$29.49
North Central Regional Library	\$11,619,662	80.20%	\$42.67	\$2,867,977	19.80%	\$10.53	\$14,487,639	\$53.20
Pierce County Library System	\$38,875,934	99.42%	\$62.01	\$228,411	0.58%	\$0.36	\$39,104,345	\$62.37
Seattle Public Library	\$81,856,227	96.65%	\$107.55	\$2,841,186	3.35%	\$3.73	\$84,697,413	\$111.28
Sno-Isle Libraries	\$50,109,430	98.48%	\$63.94	\$773,616	1.52%	\$0.99	\$50,883,046	\$64.93
Spokane County Library District	\$13,664,129	97.57%	\$47.53	\$339,723	2.43%	\$1.18	\$14,003,852	\$48.71
Timberland Regional Library	\$26,678,758	96.85%	\$51.04	\$867,777	3.15%	\$1.66	\$27,546,535	\$52.70
Subtotal	\$378,113,070	96.63%	\$64.87	\$13,169,165	3.37%	\$2.26	\$391,282,235	\$67.13
100,001 - 250,000								
Everett Public Library	\$4,218,786	100.00%	\$37.43	\$0	0.00%	-	\$4,218,786	\$37.43
Spokane Public Library	\$9,597,715	99.33%	\$42.92	\$64,434	0.67%	\$0.29	\$9,662,149	\$43.21
Tacoma Public Library	\$13,493,625	93.50%	\$63.26	\$937,929	6.50%	\$4.40	\$14,431,554	\$67.66
Whatcom County Library System	\$8,952,048	98.26%	\$65.64	\$158,516	1.74%	\$1.16	\$9,110,564	\$66.80
Yakima Valley Libraries	\$6,791,130	95.66%	\$27.50	\$307,742	4.34%	\$1.25	\$7,098,872	\$28.74
Subtotal	\$43,053,304	96.70%	\$46.15	\$1,468,621	3.30%	\$1.57	\$44,521,925	\$47.72
25,001 - 100,000								
Bellingham Public Library	\$5,237,072	96.56%	\$57.17	\$186,513	3.44%	\$2.04	\$5,423,585	\$59.20
Camas Public Library	\$1,743,040	95.58%	\$69.33	\$80,674	4.42%	\$3.21	\$1,823,714	\$72.54
Central Skagit Library District	\$1,191,135	73.96%	\$42.17	\$419,415	26.04%	\$14.85	\$1,610,550	\$57.02
Longview Public Library	\$1,718,319	100.00%	\$31.46	\$0	0.00%	-	\$1,718,319	\$31.46
Mount Vernon City Library	\$1,057,208	100.00%	\$29.33	\$0	0.00%	-	\$1,057,208	\$29.33
North Olympic Library System	\$4,319,440	97.09%	\$56.26	\$129,363	2.91%	\$1.69	\$4,448,803	\$57.95
Pullman (Neill) Public Library	\$1,791,623	100.00%	\$51.41	\$0	0.00%	-	\$1,791,623	\$51.41
Puyallup Public Library	\$2,185,054	99.54%	\$51.17	\$10,000	0.46%	\$0.23	\$2,195,054	\$51.41
Richland Public Library	\$2,343,160	100.00%	\$40.02	\$0	0.00%	-	\$2,343,160	\$40.02
Stevens County Rural Library District	\$1,843,608	100.00%	\$40.15	\$0	0.00%	-	\$1,843,608	\$40.15
Walla Walla County Rural Library District	\$1,670,490	91.62%	\$62.01	\$152,732	8.38%	\$5.67	\$1,823,222	\$67.68
Walla Walla Public Library	\$1,173,963	100.00%	\$34.13	\$0	0.00%	-	\$1,173,963	\$34.13
Subtotal	\$26,274,112	96.41%	\$47.27	\$978,697	3.59%	\$1.76	\$27,252,809	\$49.03
5,001 - 25,000								
Anacortes Public Library	\$1,377,073	98.50%	\$77.23	\$21,000	1.50%	\$1.18	\$1,398,073	\$78.41
Asotin County Library	\$949,425	55.17%	\$41.94	\$771,608	44.83%	\$34.08	\$1,721,033	\$76.02
Burlington Public Library	\$748,153	100.00%	\$80.71	\$0	0.00%	-	\$748,153	\$80.71
Ellensburg Public Library	\$1,001,797	100.00%	\$48.54	\$0	0.00%	-	\$1,001,797	\$48.54
Grandview Library	\$226,698	100.00%	\$20.19	\$0	0.00%	-	\$226,698	\$20.19
Jefferson County Rural Library District	\$1,918,360	96.36%	\$85.17	\$72,456	3.64%	\$3.22	\$1,990,816	\$88.38
Kelso Public Library	\$481,900	100.00%	\$39.05	\$0	0.00%	-	\$481,900	\$39.05
La Conner Regional Library	\$252,584	100.00%	\$48.81	\$0	0.00%	-	\$252,584	\$48.81
Liberty Lake Municipal Library	\$464,037	98.34%	\$40.35	\$7,849	1.66%	\$0.68	\$471,886	\$41.03
Ocean Shores Public Library	\$365,332	100.00%	\$54.61	\$0	0.00%	-	\$365,332	\$54.61
Orcas Island Library District	\$897,566	76.93%	\$157.16	\$269,202	23.07%	\$47.14	\$1,166,768	\$204.30
Pend Oreille County Library District	\$590,796	96.54%	\$42.66	\$21,172	3.46%	\$1.53	\$611,968	\$44.19
Port Townsend Public Library	\$807,142	99.49%	\$83.51	\$4,100	0.51%	\$0.42	\$811,242	\$83.94
San Juan Island Library District	\$1,407,625	40.64%	\$169.21	\$2,055,828	59.36%	\$247.12	\$3,463,453	\$416.33
Upper Skagit Library District	\$265,063	53.16%	\$50.44	\$233,573	46.84%	\$44.45	\$498,636	\$94.89
Whitman County Library	\$1,177,298	99.74%	\$75.32	\$3,095	0.26%	\$0.20	\$1,180,393	\$75.52
Subtotal	\$12,930,849	78.89%	\$65.22	\$3,459,883	21.11%	\$17.45	\$16,390,732	\$82.67

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5,000 & under w/ certified librarian								
Cathlamet Public Library	\$49,097	96.73%	\$94.42	\$1,660	3.27%	\$3.19	\$50,757	\$97.61
Columbia County Rural Library District	\$319,787	76.00%	\$78.86	\$100,999	24.00%	\$24.91	\$420,786	\$103.77
Lopez Island Library District	\$440,623	91.91%	\$168.31	\$38,805	8.09%	\$14.82	\$479,428	\$183.13
Ritzville (East Adams) Library	\$272,422	96.20%	\$83.18	\$10,773	3.80%	\$3.29	\$283,195	\$86.47
Subtotal	\$1,081,929	87.66%	\$103.36	\$152,237	12.34%	\$14.54	\$1,234,166	\$117.90
5,000 & under w/o certified librarian								
Castle Rock Public Library	-	0.00%	-	-	-	-	-	-
Cle Elum (Carpenter Memorial) Library	\$104,296	99.05%	\$52.28	\$1,000	0.95%	\$0.50	\$105,296	\$52.78
Davenport Public Library	\$48,913	100.00%	\$28.11	\$0	0.00%	-	\$48,913	\$28.11
Harrington Public Library	-	0.00%	-	-	-	-	-	-
Kalama Public Library	\$56,330	99.39%	\$18.93	\$345	0.61%	\$0.12	\$56,675	\$19.05
Kittitas (Gilmour Memorial) Library	\$26,360	100.00%	\$17.23	\$0	0.00%	-	\$26,360	\$17.23
Odessa Public Library	\$11,030	100.00%	\$12.19	\$0	0.00%	-	\$11,030	\$12.19
Pomeroy (Denny Ashby) Library	\$49,173	100.00%	\$22.10	\$0	0.00%	-	\$49,173	\$22.10
Reardan Memorial Library	\$12,595	100.00%	\$21.72	\$0	0.00%	-	\$12,595	\$21.72
Roslyn Public Library	\$59,726	100.00%	\$66.36	\$0	0.00%	-	\$59,726	\$66.36
Sprague Public Library	-	0.00%	-	-	-	-	-	-
Waitsburg (Weller) Public Library	-	0.00%	-	-	-	-	-	-
Wilbur (Hesseltine) Public Library	\$19,497	100.00%	\$21.91	\$0	0.00%	-	\$19,497	\$21.91
Subtotal	\$387,920	99.65%	\$21.47	\$1,345	0.35%	\$0.07	\$389,265	\$21.54
GRAND TOTAL	\$461,841,184	96.00%	\$61.22	\$19,229,948	4.00%	\$2.55	\$481,071,132	\$63.77