

## 2020 Total Operating Expenditures Detail

**Table 7**

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$15,629,745	69.29%	0.20%	\$2,625,240	11.64%	-35.60%
King County Library System	\$74,488,008	67.33%	-5.47%	\$11,960,588	10.81%	-14.33%
Kitsap Regional Library	\$11,384,528	78.66%	2.63%	\$1,492,261	10.31%	18.38%
Mid-Columbia Libraries	\$5,074,506	66.40%	0.34%	\$1,301,837	17.03%	4.61%
North Central Regional Library	\$8,062,390	69.39%	-2.46%	\$1,050,506	9.04%	-48.22%
Pierce County Library System	\$25,006,372	64.32%	5.37%	\$3,777,319	9.72%	5.53%
Seattle Public Library	\$60,957,126	74.47%	6.96%	\$9,745,934	11.91%	5.23%
Sno-Isle Libraries	\$35,523,043	70.89%	1.91%	\$7,098,704	14.17%	0.91%
Spokane County Library District	\$9,057,332	66.29%	5.27%	\$2,208,010	16.16%	29.62%
Timberland Regional Library	\$17,011,177	63.76%	4.11%	\$3,211,559	12.04%	7.77%
<b>Subtotal</b>	<b>\$262,194,227</b>	<b>69.34%</b>	<b>1.10%</b>	<b>\$44,471,958</b>	<b>11.76%</b>	<b>-5.64%</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$3,204,283	75.95%	-13.50%	\$689,585	16.35%	2.84%
Spokane Public Library	\$6,850,625	71.38%	-0.45%	\$1,081,440	11.27%	3.07%
Tacoma Public Library	\$8,553,364	63.39%	-6.57%	\$1,031,227	7.64%	-9.56%
Whatcom County Library System	\$6,748,587	75.39%	3.65%	\$1,111,296	12.41%	-5.22%
Yakima Valley Libraries	\$5,205,694	76.65%	-0.91%	\$713,624	10.51%	-25.01%
<b>Subtotal</b>	<b>\$30,562,553</b>	<b>70.99%</b>	<b>-2.99%</b>	<b>\$4,627,172</b>	<b>10.75%</b>	<b>-7.16%</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$3,468,213	66.22%	0.89%	\$624,062	11.92%	-0.42%
Camas Public Library	\$1,145,609	65.72%	-1.59%	\$218,454	12.53%	62.66%
Central Skagit Library District	\$753,596	63.27%	13.62%	\$136,071	11.42%	-10.97%
Longview Public Library	\$1,259,419	73.29%	-13.13%	\$170,400	9.92%	25.02%
Mount Vernon City Library	\$816,761	77.26%	-27.15%	\$149,192	14.11%	-10.01%
North Olympic Library System	\$3,298,577	76.37%	0.97%	\$417,819	9.67%	-9.54%
Pullman (Neill) Public Library	\$1,328,694	74.16%	3.28%	\$121,800	6.80%	5.55%
Puyallup Public Library	\$1,121,093	51.31%	-26.02%	\$185,501	8.49%	-36.53%
Richland Public Library	\$1,735,121	74.05%	12.60%	\$296,539	12.66%	0.25%
Stevens County Rural Library District	\$1,229,999	66.72%	1.56%	\$182,884	9.92%	-11.03%
Walla Walla County Rural Library District	\$859,325	51.44%	13.32%	\$126,417	7.57%	3.98%
Walla Walla Public Library	\$1,053,719	89.76%	0.69%	\$66,299	5.65%	-65.17%
<b>Subtotal</b>	<b>\$18,070,126</b>	<b>68.78%</b>	<b>4.47%</b>	<b>\$2,695,438</b>	<b>10.26%</b>	<b>-2.50%</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$1,075,073	78.07%	4.51%	\$162,000	11.76%	39.66%
Asotin County Library	\$583,923	61.50%	-2.90%	\$115,320	12.15%	30.64%
Burlington Public Library	\$715,428	95.63%	-5.43%	\$32,725	4.37%	-70.38%
Ellensburg Public Library	\$802,932	80.15%	1.20%	\$65,567	6.54%	-24.70%
Grandview Library	\$199,464	87.99%	-10.31%	\$22,831	10.07%	9.83%
Jefferson County Rural Library District	\$1,406,894	73.34%	1.00%	\$178,446	9.30%	1.95%
Kelso Public Library	\$382,000	79.27%	3.24%	\$41,900	8.69%	16.07%
La Conner Regional Library	\$218,098	86.35%	1.55%	\$27,486	10.88%	-11.90%
Liberty Lake Municipal Library	\$361,413	77.88%	-2.61%	\$40,143	8.65%	-11.31%
Ocean Shores Public Library	\$252,591	69.14%	1.72%	\$81,296	22.25%	99.76%
Orcas Island Library District	\$618,938	68.96%	5.34%	\$90,702	10.11%	6.03%
Pend Oreille County Library District	\$445,584	75.42%	-0.52%	\$50,061	8.47%	13.87%
Port Townsend Public Library	\$635,665	78.76%	-3.28%	\$65,245	8.08%	-18.40%
San Juan Island Library District	\$999,352	71.00%	-3.09%	\$115,839	8.23%	-6.34%
Upper Skagit Library District	\$181,213	68.37%	-17.63%	\$26,733	10.09%	5.28%
Whitman County Library	\$889,829	75.58%	2.50%	\$46,432	3.94%	-32.51%
<b>Subtotal</b>	<b>\$9,768,397</b>	<b>75.54%</b>	<b>-11.00%</b>	<b>\$1,162,726</b>	<b>8.99%</b>	<b>-11.41%</b>

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**Table 7**

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>5,000 &amp; under w/ certified librarian</b>						
Cathlamet Public Library	\$19,507	39.73%	2.67%	\$5,073	10.33%	-2.70%
Columbia County Rural Library District	\$220,297	68.89%	-11.63%	\$13,987	4.37%	-58.63%
Lopez Island Library District	\$301,170	68.35%	-14.68%	\$49,370	11.20%	-17.30%
Ritzville (East Adams) Library	\$210,340	77.21%	11.30%	\$12,453	4.57%	-25.62%
<b>Subtotal</b>	<b>\$751,314</b>	<b>69.44%</b>	<b>-7.28%</b>	<b>\$80,883</b>	<b>7.48%</b>	<b>-29.95%</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	-	n/a	n/a	-	n/a	n/a
Cle Elum (Carpenter Memorial) Library	\$81,996	78.62%	1.77%	\$12,500	11.99%	-9.09%
Davenport Public Library	\$18,600	38.03%	14.11%	\$3,708	7.58%	3.00%
Harrington Public Library	-	n/a	n/a	-	n/a	n/a
Kalama Public Library	\$24,728	43.90%	-30.80%	\$7,407	13.15%	13.92%
Kittitas (Gilmour Memorial) Library	\$15,031	57.02%	16.81%	\$1,040	3.95%	-17.92%
Odessa Public Library	\$9,800	88.85%	1.55%	\$1,230	11.15%	0.16%
Pomeroy (Denny Ashby) Library	\$36,802	74.84%	4.79%	\$7,642	15.54%	10.88%
Reardan Memorial Library	\$9,899	78.59%	2.85%	\$1,954	15.51%	8.56%
Roslyn Public Library	\$51,333	85.95%	-1.07%	\$5,893	9.87%	-58.93%
Sprague Public Library	-	n/a	n/a	-	n/a	n/a
Waitsburg (Weller) Public Library	-	n/a	n/a	-	n/a	n/a
Wilbur (Hesseltine) Public Library	\$13,810	70.83%	15.42%	\$4,346	22.29%	-0.78%
<b>Subtotal</b>	<b>\$261,999</b>	<b>67.54%</b>	<b>-3.85%</b>	<b>\$45,720</b>	<b>11.79%</b>	<b>-17.67%</b>
<b>GRAND TOTAL</b>	<b>\$321,608,616</b>	<b>69.64%</b>	<b>0.44%</b>	<b>\$53,083,897</b>	<b>11.49%</b>	<b>-5.82%</b>

Note: In 2020, Camas Public Library moved into the "25,001 - 100,000" population category. It had previously been included under the "5,001 - 25,000" category.

## 2020 Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>Over 250,000</b>					
Fort Vancouver Regional Library District	\$4,300,488	19.07%	-10.76%	\$22,555,473	-7.91%
King County Library System	\$24,188,364	21.86%	-12.27%	\$110,636,960	-8.05%
Kitsap Regional Library	\$1,597,133	11.03%	-11.78%	\$14,473,922	2.19%
Mid-Columbia Libraries	\$1,266,232	16.57%	-14.24%	\$7,642,575	-1.74%
North Central Regional Library	\$2,506,766	21.57%	54.00%	\$11,619,662	-2.54%
Pierce County Library System	\$10,092,243	25.96%	31.13%	\$38,875,934	11.05%
Seattle Public Library	\$11,153,167	13.63%	-25.06%	\$81,856,227	0.89%
Sno-Isle Libraries	\$7,487,683	14.94%	-4.61%	\$50,109,430	0.74%
Spokane County Library District	\$2,398,787	17.56%	3.10%	\$13,664,129	8.15%
Timberland Regional Library	\$6,456,022	24.20%	5.69%	\$26,678,758	4.92%
<b>Subtotal</b>	<b>\$71,446,885</b>	<b>18.90%</b>	<b>-6.20%</b>	<b>\$378,113,070</b>	<b>-1.18%</b>
<b>100,001 - 250,000</b>					
Everett Public Library	\$324,918	7.70%	-0.62%	\$4,218,786	-10.27%
Spokane Public Library	\$1,665,650	17.35%	-18.03%	\$9,597,715	-3.66%
Tacoma Public Library	\$3,909,034	28.97%	-3.17%	\$13,493,625	-5.85%
Whatcom County Library System	\$1,092,165	12.20%	-7.28%	\$8,952,048	1.02%
Yakima Valley Libraries	\$871,812	12.84%	-18.42%	\$6,791,130	-6.64%
<b>Subtotal</b>	<b>\$7,863,579</b>	<b>18.26%</b>	<b>-9.01%</b>	<b>\$43,053,304</b>	<b>-4.61%</b>
<b>25,001 - 100,000</b>					
Bellingham Public Library	\$1,144,797	21.86%	1.47%	\$5,237,072	0.86%
Camas Public Library	\$378,977	21.74%	47.41%	\$1,743,040	12.06%
Central Skagit Library District	\$301,468	25.31%	-30.83%	\$1,191,135	-4.86%
Longview Public Library	\$288,500	16.79%	-32.75%	\$1,718,319	-14.73%
Mount Vernon City Library	\$91,255	8.63%	-29.26%	\$1,057,208	-25.34%
North Olympic Library System	\$603,044	13.96%	-19.89%	\$4,319,440	-3.62%
Pullman (Neill) Public Library	\$341,129	19.04%	0.92%	\$1,791,623	2.97%
Puyallup Public Library	\$878,460	40.20%	-18.05%	\$2,185,054	-24.12%
Richland Public Library	\$311,500	13.29%	-30.32%	\$2,343,160	2.60%
Stevens County Rural Library District	\$430,725	23.36%	41.28%	\$1,843,608	7.09%
Walla Walla County Rural Library District	\$684,748	40.99%	101.42%	\$1,670,490	36.94%
Walla Walla Public Library	\$53,945	4.60%	-50.77%	\$1,173,963	-12.81%
<b>Subtotal</b>	<b>\$5,508,548</b>	<b>20.97%</b>	<b>0.41%</b>	<b>\$26,274,112</b>	<b>2.84%</b>
<b>5,001 - 25,000</b>					
Anacortes Public Library	\$140,000	10.17%	-0.43%	\$1,377,073	7.14%
Asotin County Library	\$250,182	26.35%	102.30%	\$949,425	16.74%
Burlington Public Library	\$0	0.00%	0.00%	\$748,153	-13.70%
Ellensburg Public Library	\$133,298	13.31%	-4.25%	\$1,001,797	-1.76%
Grandview Library	\$4,403	1.94%	-47.60%	\$226,698	-9.90%
Jefferson County Rural Library District	\$333,020	17.36%	-6.45%	\$1,918,360	-0.29%
Kelso Public Library	\$58,000	12.04%	0.52%	\$481,900	3.90%
La Conner Regional Library	\$7,000	2.77%	-87.90%	\$252,584	-16.86%
Liberty Lake Municipal Library	\$62,481	13.46%	-5.50%	\$464,037	-3.82%
Ocean Shores Public Library	\$31,445	8.61%	-67.63%	\$365,332	-5.40%
Orcas Island Library District	\$187,926	20.94%	5.56%	\$897,566	5.46%
Pend Oreille County Library District	\$95,151	16.11%	3.39%	\$590,796	1.18%
Port Townsend Public Library	\$106,232	13.16%	-75.38%	\$807,142	-30.93%
San Juan Island Library District	\$292,434	20.77%	-38.22%	\$1,407,625	-13.55%
Upper Skagit Library District	\$57,117	21.55%	14.49%	\$265,063	-10.23%
Whitman County Library	\$241,037	20.47%	98.39%	\$1,177,298	11.23%
<b>Subtotal</b>	<b>\$1,999,726</b>	<b>15.46%</b>	<b>-24.54%</b>	<b>\$12,930,849</b>	<b>-13.44%</b>

## 2020 Total Operating Expenditures Detail

**Table 7 (continued)**

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>5,000 &amp; under w/ certified librarian</b>					
Cathlamet Public Library	\$24,517	49.94%	3.50%	\$49,097	2.50%
Columbia County Rural Library District	\$85,503	26.74%	-21.31%	\$319,787	-18.37%
Lopez Island Library District	\$90,083	20.44%	3.90%	\$440,623	-11.77%
Ritzville (East Adams) Library	\$49,629	18.22%	9.57%	\$272,422	8.52%
<b>Subtotal</b>	<b>\$249,732</b>	<b>23.08%</b>	<b>-5.53%</b>	<b>\$1,081,929</b>	<b>-9.09%</b>
<b>5,000 &amp; under w/o certified librarian</b>					
Castle Rock Public Library	-	n/a	n/a	-	n/a
Cle Elum (Carpenter Memorial) Library	\$9,800	9.40%	3.16%	\$104,296	0.46%
Davenport Public Library	\$26,605	54.39%	67.52%	\$48,913	36.70%
Harrington Public Library	-	n/a	n/a	-	n/a
Kalama Public Library	\$24,195	42.95%	7.18%	\$56,330	-13.08%
Kittitas (Gilmour Memorial) Library	\$10,289	39.03%	2.11%	\$26,360	8.88%
Odessa Public Library	\$0	0.00%	0.00%	\$11,030	1.40%
Pomeroy (Denny Ashby) Library	\$4,729	9.62%	1.26%	\$49,173	5.34%
Reardan Memorial Library	\$742	5.89%	-96.38%	\$12,595	-60.56%
Roslyn Public Library	\$2,500	4.19%	-66.67%	\$59,726	-19.00%
Sprague Public Library	-	n/a	n/a	-	n/a
Waitsburg (Weller) Public Library	-	n/a	n/a	-	n/a
Wilbur (Hesseltine) Public Library	\$1,341	6.88%	273.54%	\$19,497	16.72%
<b>Subtotal</b>	<b>\$80,201</b>	<b>20.67%</b>	<b>-13.08%</b>	<b>\$387,920</b>	<b>-7.70%</b>
<b>GRAND TOTAL</b>	<b>\$87,148,671</b>	<b>18.87%</b>	<b>-6.60%</b>	<b>\$461,841,184</b>	<b>-1.71%</b>

Note: In 2020, Camas Public Library moved into the "25,001 - 100,000" population category. It had previously been included under the "5,001 - 25,000" category.