

2019 Total Expenditures

Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Combined Operating and Capital	Per Capita
Over 250,000								
Fort Vancouver Regional Library District	\$24,493,334	96.49%	\$48.36	\$890,621	3.51%	\$1.76	\$25,383,955	\$50.12
King County Library System	\$120,328,187	96.46%	\$79.98	\$4,416,023	3.54%	\$2.94	\$124,744,210	\$82.91
Kitsap Regional Library	\$14,163,408	93.95%	\$52.44	\$911,830	6.05%	\$3.38	\$15,075,238	\$55.81
Mid-Columbia Libraries	\$7,778,126	94.06%	\$30.42	\$491,303	5.94%	\$1.92	\$8,269,429	\$32.34
North Central Regional Library	\$11,922,863	86.37%	\$44.42	\$1,881,026	13.63%	\$7.01	\$13,803,889	\$51.43
Pierce County Library System	\$35,007,546	99.52%	\$56.72	\$167,345	0.48%	\$0.27	\$35,174,891	\$56.99
Seattle Public Library	\$81,136,639	93.38%	\$108.57	\$5,753,220	6.62%	\$7.70	\$86,889,859	\$116.27
Sno-Isle Libraries	\$49,741,361	98.08%	\$64.39	\$971,919	1.92%	\$1.26	\$50,713,280	\$65.65
Spokane County Library District	\$12,634,234	99.53%	\$44.76	\$59,827	0.47%	\$0.21	\$12,694,061	\$44.97
Timberland Regional Library	\$25,427,594	98.16%	\$49.32	\$477,827	1.84%	\$0.93	\$25,905,421	\$50.25
Subtotal	\$382,633,292	95.98%	\$66.66	\$16,020,941	4.02%	\$2.79	\$398,654,233	\$69.45
100,001 - 250,000								
Everett Public Library	\$4,701,734	100.00%	\$42.05	\$0	0.00%	-	\$4,701,734	\$42.05
Spokane Public Library	\$9,962,788	99.48%	\$44.88	\$51,659	0.52%	\$0.23	\$10,014,447	\$45.11
Tacoma Public Library	\$14,332,065	98.51%	\$67.80	\$216,338	1.49%	\$1.02	\$14,548,403	\$68.82
Whatcom County Library System	\$8,861,773	95.04%	\$65.55	\$462,928	4.96%	\$3.42	\$9,324,701	\$68.97
Yakima Valley Libraries	\$7,273,838	96.50%	\$29.72	\$264,051	3.50%	\$1.08	\$7,537,889	\$30.80
Subtotal	\$45,132,198	97.84%	\$48.78	\$994,976	2.16%	\$1.08	\$46,127,174	\$49.86
25,001 - 100,000								
Bellingham Public Library	\$5,192,502	100.00%	\$57.62	\$0	0.00%	-	\$5,192,502	\$57.62
Central Skagit Library District	\$1,251,931	100.00%	\$44.79	\$0	0.00%	-	\$1,251,931	\$44.79
Longview Public Library	\$2,015,075	100.00%	\$37.13	\$0	0.00%	-	\$2,015,075	\$37.13
Mount Vernon City Library	\$1,415,946	100.00%	\$39.62	\$0	0.00%	-	\$1,415,946	\$39.62
North Olympic Library System	\$4,481,566	97.13%	\$58.96	\$132,479	2.87%	\$1.74	\$4,614,045	\$60.70
Pullman (Neill) Public Library	\$1,739,970	98.31%	\$50.35	\$30,000	1.69%	\$0.87	\$1,769,970	\$51.21
Puyallup Public Library	\$2,879,697	100.00%	\$69.27	\$0	0.00%	-	\$2,879,697	\$69.27
Richland Public Library	\$2,283,750	99.77%	\$40.17	\$5,200	0.23%	\$0.09	\$2,288,950	\$40.26
Stevens County Rural Library District	\$1,721,513	91.99%	\$37.78	\$150,000	8.01%	\$3.29	\$1,871,513	\$41.07
Walla Walla County Rural Library District	\$1,219,847	98.89%	\$45.64	\$13,726	1.11%	\$0.51	\$1,233,573	\$46.15
Walla Walla Public Library	\$1,346,369	99.52%	\$39.32	\$6,487	0.48%	\$0.19	\$1,352,856	\$39.51
Subtotal	\$25,548,166	98.69%	\$48.79	\$337,892	1.31%	\$0.65	\$25,886,058	\$49.44
5,001 - 25,000								
Anacortes Public Library	\$1,285,334	99.69%	\$72.99	\$4,000	0.31%	\$0.23	\$1,289,334	\$73.22
Asotin County Library	\$813,285	89.84%	\$36.11	\$91,973	10.16%	\$4.08	\$905,258	\$40.20
Burlington Public Library	\$866,946	100.00%	\$94.85	\$0	0.00%	-	\$866,946	\$94.85
Camas Public Library	\$1,555,474	97.37%	\$64.57	\$42,000	2.63%	\$1.74	\$1,597,474	\$66.31
Ellensburg Public Library	\$1,019,714	100.00%	\$51.09	\$0	0.00%	-	\$1,019,714	\$51.09
Grandview Library	\$251,594	100.00%	\$22.46	\$0	0.00%	-	\$251,594	\$22.46
Jefferson County Rural Library District	\$1,924,004	100.00%	\$86.32	\$0	0.00%	-	\$1,924,004	\$86.32
Kelso Public Library	\$463,800	100.00%	\$37.95	\$0	0.00%	-	\$463,800	\$37.95
La Conner Regional Library	\$303,821	89.30%	\$59.06	\$36,400	10.70%	\$7.08	\$340,221	\$66.14
Liberty Lake Municipal Library	\$482,470	93.79%	\$43.86	\$31,939	6.21%	\$2.90	\$514,409	\$46.76
Ocean Shores Public Library	\$386,177	100.00%	\$59.50	\$0	0.00%	-	\$386,177	\$59.50
Orcas Island Library District	\$851,136	87.11%	\$151.13	\$125,925	12.89%	\$22.36	\$977,061	\$173.48
Pend Oreille County Library District	\$583,896	99.84%	\$42.50	\$921	0.16%	\$0.07	\$584,817	\$42.56
Port Townsend Public Library	\$1,168,595	95.59%	\$121.60	\$53,902	4.41%	\$5.61	\$1,222,497	\$127.21
San Juan Island Library District	\$1,628,169	99.69%	\$197.69	\$5,110	0.31%	\$0.62	\$1,633,279	\$198.31
Upper Skagit Library District	\$295,284	68.31%	\$56.81	\$136,984	31.69%	\$26.35	\$432,268	\$83.16
Whitman County Library	\$1,058,443	100.00%	\$67.98	\$0	0.00%	-	\$1,058,443	\$67.98
Subtotal	\$14,938,142	96.58%	\$68.01	\$529,154	3.42%	\$2.41	\$15,467,296	\$70.42

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5,000 & under w/ certified librarian								
Cathlamet Public Library	\$47,901	98.75%	\$92.12	\$604	1.25%	\$1.16	\$48,505	\$93.28
Columbia County Rural Library District	\$391,763	91.09%	\$97.21	\$38,320	8.91%	\$9.51	\$430,083	\$106.72
Lopez Island Library District	\$499,398	95.45%	\$192.37	\$23,784	4.55%	\$9.16	\$523,182	\$201.53
Ritzville (East Adams) Library	\$251,030	96.93%	\$77.72	\$7,945	3.07%	\$2.46	\$258,975	\$80.18
Subtotal	\$1,190,092	94.40%	\$114.70	\$70,653	5.60%	\$6.81	\$1,260,745	\$121.51
5,000 & under w/o certified librarian								
Castle Rock Public Library	-	0.00%	-	-	-	-	-	-
Cle Elum (Carpenter Memorial) Library	\$103,820	99.33%	\$54.21	\$700	0.67%	\$0.37	\$104,520	\$54.58
Davenport Public Library	\$35,782	100.00%	\$20.68	\$0	0.00%	-	\$35,782	\$20.68
Harrington Public Library	-	0.00%	-	-	-	-	-	-
Kalama Public Library	\$64,810	99.55%	\$22.35	\$291	0.45%	\$0.10	\$65,101	\$22.45
Kittitas (Gilmour Memorial) Library	\$24,211	100.00%	\$15.82	\$0	0.00%	-	\$24,211	\$15.82
Odessa Public Library	\$10,878	100.00%	\$11.95	\$0	0.00%	-	\$10,878	\$11.95
Pomeroy (Denny Ashby) Library	\$46,681	100.00%	\$21.03	\$0	0.00%	-	\$46,681	\$21.03
Reardan Memorial Library	\$31,935	100.00%	\$55.06	\$0	0.00%	-	\$31,935	\$55.06
Roslyn Public Library	\$73,740	99.73%	\$81.93	\$200	0.27%	\$0.22	\$73,940	\$82.16
Sprague Public Library	\$11,733	100.00%	\$26.67	\$0	0.00%	-	\$11,733	\$26.67
Waitsburg (Weller) Public Library	-	0.00%	-	-	-	-	-	-
Wilbur (Hesseltine) Public Library	\$16,704	100.00%	\$18.77	\$0	0.00%	-	\$16,704	\$18.77
Subtotal	\$420,294	99.72%	\$23.51	\$1,191	0.28%	\$0.07	\$421,485	\$23.58
GRAND TOTAL	\$469,862,184	96.32%	\$63.18	\$17,954,807	3.68%	\$2.41	\$487,816,991	\$65.60