

2019 Total Operating Expenditures Detail

Table 7

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
Over 250,000						
Fort Vancouver Regional Library District	\$15,597,773	63.68%	2.26%	\$4,076,693	16.64%	10.69%
King County Library System	\$78,796,629	65.48%	1.88%	\$13,960,740	11.60%	0.38%
Kitsap Regional Library	\$11,092,531	78.32%	17.20%	\$1,260,549	8.90%	-0.30%
Mid-Columbia Libraries	\$5,057,207	65.02%	4.23%	\$1,244,410	16.00%	12.17%
North Central Regional Library	\$8,266,115	69.33%	9.18%	\$2,028,959	17.02%	-43.53%
Pierce County Library System	\$23,731,959	67.79%	5.51%	\$3,579,235	10.22%	4.66%
Seattle Public Library	\$56,992,434	70.24%	0.02%	\$9,261,554	11.41%	2.90%
Sno-Isle Libraries	\$34,856,717	70.08%	7.70%	\$7,034,748	14.14%	8.21%
Spokane County Library District	\$8,604,070	68.10%	4.50%	\$1,703,404	13.48%	1.23%
Timberland Regional Library	\$16,339,186	64.26%	1.73%	\$2,979,909	11.72%	-0.46%
Subtotal	\$259,334,621	67.78%	3.48%	\$47,130,201	12.32%	-0.05%
100,001 - 250,000						
Everett Public Library	\$3,704,263	78.79%	-6.90%	\$670,536	14.26%	-7.63%
Spokane Public Library	\$6,881,547	69.07%	6.95%	\$1,049,270	10.53%	-0.06%
Tacoma Public Library	\$9,154,691	63.88%	9.21%	\$1,140,248	7.96%	2.15%
Whatcom County Library System	\$6,511,251	73.48%	5.91%	\$1,172,542	13.23%	1.84%
Yakima Valley Libraries	\$5,253,482	72.22%	1.75%	\$951,668	13.08%	-4.24%
Subtotal	\$31,505,234	69.81%	4.64%	\$4,984,264	11.04%	-1.05%
25,001 - 100,000						
Bellingham Public Library	\$3,437,589	66.20%	5.15%	\$626,723	12.07%	13.35%
Central Skagit Library District	\$663,279	52.98%	26.86%	\$152,838	12.21%	-23.08%
Longview Public Library	\$1,449,755	71.95%	-10.19%	\$136,300	6.76%	-15.40%
Mount Vernon City Library	\$1,121,158	79.18%	5.08%	\$165,785	11.71%	0.00%
North Olympic Library System	\$3,266,947	72.90%	8.61%	\$461,880	10.31%	14.98%
Pullman (Neill) Public Library	\$1,286,539	73.94%	-1.47%	\$115,400	6.63%	20.46%
Puyallup Public Library	\$1,515,500	52.63%	11.20%	\$292,280	10.15%	12.22%
Richland Public Library	\$1,540,938	67.47%	27.75%	\$295,785	12.95%	1.84%
Stevens County Rural Library District	\$1,211,091	70.35%	0.29%	\$205,553	11.94%	-7.56%
Walla Walla County Rural Library District	\$758,316	62.16%	7.00%	\$121,573	9.97%	-5.76%
Walla Walla Public Library	\$1,046,453	77.72%	7.03%	\$190,342	14.14%	14.20%
Subtotal	\$17,297,565	67.71%	11.30%	\$2,764,459	10.82%	9.88%
5,001 - 25,000						
Anacortes Public Library	\$1,028,725	80.04%	-2.13%	\$116,000	9.02%	133.05%
Asotin County Library	\$601,344	73.94%	1.63%	\$88,270	10.85%	-21.91%
Burlington Public Library	\$756,475	87.26%	-0.86%	\$110,471	12.74%	0.49%
Camas Public Library	\$1,164,089	74.84%	4.26%	\$134,297	8.63%	4.92%
Ellensburg Public Library	\$793,429	77.81%	9.67%	\$87,069	8.54%	0.37%
Grandview Library	\$222,404	88.40%	5.23%	\$20,787	8.26%	8.55%
Jefferson County Rural Library District	\$1,392,989	72.40%	3.96%	\$175,035	9.10%	0.97%
Kelso Public Library	\$370,000	79.78%	4.55%	\$36,100	7.78%	-2.62%
La Conner Regional Library	\$214,772	70.69%	6.66%	\$31,198	10.27%	-3.27%
Liberty Lake Municipal Library	\$371,092	76.92%	-3.47%	\$45,262	9.38%	6.07%
Ocean Shores Public Library	\$248,329	64.30%	8.86%	\$40,696	10.54%	-8.56%
Orcas Island Library District	\$587,569	69.03%	16.71%	\$85,545	10.05%	8.44%
Pend Oreille County Library District	\$447,898	76.71%	29.76%	\$43,965	7.53%	3.96%
Port Townsend Public Library	\$657,195	56.24%	2.85%	\$79,958	6.84%	6.61%
San Juan Island Library District	\$1,031,184	63.33%	4.09%	\$123,674	7.60%	-0.79%
Upper Skagit Library District	\$220,005	74.51%	33.96%	\$25,392	8.60%	7.66%
Whitman County Library	\$868,145	82.02%	7.67%	\$68,802	6.50%	38.15%
Subtotal	\$10,975,644	73.47%	-1.32%	\$1,312,521	8.79%	-3.47%

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	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
5,000 & under w/ certified librarian						
Cathlamet Public Library	\$18,999	39.66%	1.06%	\$5,214	10.88%	2.62%
Columbia County Rural Library District	\$249,297	63.63%	6.53%	\$33,807	8.63%	2.83%
Lopez Island Library District	\$353,000	70.69%	10.69%	\$59,700	11.95%	2.23%
Ritzville (East Adams) Library	\$188,992	75.29%	13.83%	\$16,743	6.67%	-7.22%
Subtotal	\$810,288	68.09%	8.42%	\$115,464	9.70%	-0.12%
5,000 & under w/o certified librarian						
Castle Rock Public Library	-	n/a	n/a	-	n/a	n/a
Cle Elum (Carpenter Memorial) Library	\$80,570	77.61%	47.97%	\$13,750	13.24%	13.17%
Davenport Public Library	\$16,300	45.55%	0.00%	\$3,600	10.06%	58.24%
Harrington Public Library	-	n/a	n/a	-	n/a	n/a
Kalama Public Library	\$35,734	55.14%	5.67%	\$6,502	10.03%	-14.41%
Kittitas (Gilmour Memorial) Library	\$12,868	53.15%	5.36%	\$1,267	5.23%	-56.39%
Odessa Public Library	\$9,650	88.71%	0.00%	\$1,228	11.29%	2.33%
Pomeroy (Denny Ashby) Library	\$35,119	75.23%	3.78%	\$6,892	14.76%	0.00%
Reardan Memorial Library	\$9,625	30.14%	2.27%	\$1,800	5.64%	-18.00%
Roslyn Public Library	\$51,890	70.37%	-0.96%	\$14,350	19.46%	16.19%
Sprague Public Library	\$8,772	74.76%	0.00%	\$1,761	15.01%	0.00%
Waitsburg (Weller) Public Library	-	n/a	n/a	-	n/a	n/a
Wilbur (Hesseltine) Public Library	\$11,965	71.63%	3.56%	\$4,380	26.22%	34.03%
Subtotal	\$272,493	64.83%	-6.72%	\$55,530	13.21%	6.78%
GRAND TOTAL	\$320,195,845	68.15%	3.82%	\$56,362,439	12.00%	0.23%

2019 Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
Over 250,000					
Fort Vancouver Regional Library District	\$4,818,868	19.67%	15.06%	\$24,493,334	5.92%
King County Library System	\$27,570,818	22.91%	-10.63%	\$120,328,187	-1.45%
Kitsap Regional Library	\$1,810,328	12.78%	-2.78%	\$14,163,408	12.48%
Mid-Columbia Libraries	\$1,476,509	18.98%	4.79%	\$7,778,126	5.53%
North Central Regional Library	\$1,627,789	13.65%	-8.46%	\$11,922,863	-7.88%
Pierce County Library System	\$7,696,352	21.98%	52.75%	\$35,007,546	13.11%
Seattle Public Library	\$14,882,651	18.34%	33.60%	\$81,136,639	5.21%
Sno-Isle Libraries	\$7,849,896	15.78%	9.63%	\$49,741,361	8.07%
Spokane County Library District	\$2,326,760	18.42%	8.86%	\$12,634,234	4.82%
Timberland Regional Library	\$6,108,499	24.02%	95.07%	\$25,427,594	14.60%
Subtotal	\$76,168,470	19.91%	10.88%	\$382,633,292	4.41%
100,001 - 250,000					
Everett Public Library	\$326,935	6.95%	0.62%	\$4,701,734	-6.52%
Spokane Public Library	\$2,031,971	20.40%	4.28%	\$9,962,788	5.62%
Tacoma Public Library	\$4,037,126	28.17%	23.44%	\$14,332,065	12.24%
Whatcom County Library System	\$1,177,980	13.29%	3.03%	\$8,861,773	4.97%
Yakima Valley Libraries	\$1,068,688	14.69%	-3.30%	\$7,273,838	0.16%
Subtotal	\$8,642,700	19.15%	10.91%	\$45,132,198	5.11%
25,001 - 100,000					
Bellingham Public Library	\$1,128,190	21.73%	15.46%	\$5,192,502	8.19%
Central Skagit Library District	\$435,814	34.81%	63.32%	\$1,251,931	26.66%
Longview Public Library	\$429,020	21.29%	36.42%	\$2,015,075	-3.57%
Mount Vernon City Library	\$129,003	9.11%	3.84%	\$1,415,946	4.34%
North Olympic Library System	\$752,739	16.80%	-1.29%	\$4,481,566	7.42%
Pullman (Neill) Public Library	\$338,031	19.43%	3.96%	\$1,739,970	0.77%
Puyallup Public Library	\$1,071,917	37.22%	64.08%	\$2,879,697	26.49%
Richland Public Library	\$447,027	19.57%	197.19%	\$2,283,750	38.66%
Stevens County Rural Library District	\$304,869	17.71%	-9.94%	\$1,721,513	-2.65%
Walla Walla County Rural Library District	\$339,958	27.87%	25.13%	\$1,219,847	9.95%
Walla Walla Public Library	\$109,574	8.14%	17.00%	\$1,346,369	8.75%
Subtotal	\$5,486,142	21.47%	36.94%	\$25,548,166	15.79%
5,001 - 25,000					
Anacortes Public Library	\$140,609	10.94%	-26.57%	\$1,285,334	-0.55%
Asotin County Library	\$123,671	15.21%	-29.15%	\$813,285	-7.51%
Burlington Public Library	\$0	0.00%	0.00%	\$866,946	-0.69%
Camas Public Library	\$257,088	16.53%	-4.64%	\$1,555,474	2.73%
Ellensburg Public Library	\$139,216	13.65%	-0.91%	\$1,019,714	7.26%
Grandview Library	\$8,403	3.34%	9.17%	\$251,594	5.62%
Jefferson County Rural Library District	\$355,980	18.50%	-8.56%	\$1,924,004	1.12%
Kelso Public Library	\$57,700	12.44%	-8.10%	\$463,800	2.21%
La Conner Regional Library	\$57,851	19.04%	17.69%	\$303,821	7.45%
Liberty Lake Municipal Library	\$66,116	13.70%	2.99%	\$482,470	-1.80%
Ocean Shores Public Library	\$97,152	25.16%	146.28%	\$386,177	23.75%
Orcas Island Library District	\$178,022	20.92%	-18.52%	\$851,136	6.29%
Pend Oreille County Library District	\$92,033	15.76%	236.62%	\$583,896	40.77%
Port Townsend Public Library	\$431,442	36.92%	4.99%	\$1,168,595	3.89%
San Juan Island Library District	\$473,311	29.07%	-11.02%	\$1,628,169	-1.16%
Upper Skagit Library District	\$49,887	16.89%	0.73%	\$295,284	24.41%
Whitman County Library	\$121,496	11.48%	-36.93%	\$1,058,443	0.92%
Subtotal	\$2,649,977	17.74%	-14.28%	\$14,938,142	-4.08%

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Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
5,000 & under w/ certified librarian					
Cathlamet Public Library	\$23,688	49.45%	18.65%	\$47,901	9.25%
Columbia County Rural Library District	\$108,659	27.74%	14.61%	\$391,763	8.31%
Lopez Island Library District	\$86,698	17.36%	-19.88%	\$499,398	2.86%
Ritzville (East Adams) Library	\$45,295	18.04%	4.43%	\$251,030	10.37%
Subtotal	\$264,340	22.21%	-0.76%	\$1,190,092	5.38%
5,000 & under w/o certified librarian					
Castle Rock Public Library	-	n/a	n/a	-	n/a
Cle Elum (Carpenter Memorial) Library	\$9,500	9.15%	-13.64%	\$103,820	33.79%
Davenport Public Library	\$15,882	44.39%	-57.88%	\$35,782	-36.43%
Harrington Public Library	-	n/a	n/a	-	n/a
Kalama Public Library	\$22,574	34.83%	8.03%	\$64,810	4.01%
Kittitas (Gilmour Memorial) Library	\$10,076	41.62%	26.19%	\$24,211	4.80%
Odessa Public Library	\$0	0.00%	0.00%	\$10,878	0.26%
Pomeroy (Denny Ashby) Library	\$4,670	10.00%	3.20%	\$46,681	3.15%
Reardan Memorial Library	\$20,510	64.22%	-1.85%	\$31,935	-1.75%
Roslyn Public Library	\$7,500	10.17%	-21.05%	\$73,740	-0.67%
Sprague Public Library	\$1,200	10.23%	0.00%	\$11,733	0.00%
Waitsburg (Weller) Public Library	-	n/a	n/a	-	n/a
Wilbur (Hesseltine) Public Library	\$359	2.15%	-67.21%	\$16,704	4.94%
Subtotal	\$92,271	21.95%	-28.73%	\$420,294	-11.26%
GRAND TOTAL	\$93,303,900	19.86%	11.10%	\$469,862,184	4.73%