

2018 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
Over 250,000						
Fort Vancouver Regional Library District	\$25,484,011	\$0	\$25,484,011	\$23,123,940	\$2,215,783	\$25,339,723
King County Library System	\$123,641,061	\$0	\$123,641,061	\$122,097,745	\$311,930	\$122,409,675
Kitsap Regional Library	\$15,592,814	\$0	\$15,592,814	\$12,591,377	\$924,498	\$13,515,875
Mid-Columbia Libraries	\$8,268,907	\$0	\$8,268,907	\$7,370,477	\$228,107	\$7,598,584
North Central Regional Library	\$12,713,914	\$0	\$12,713,914	\$12,942,319	\$124,475	\$13,066,794
Pierce County Library System	\$32,209,490	\$337,322	\$32,546,812	\$30,951,067	\$139,672	\$31,090,739
Seattle Public Library	\$77,716,443	\$6,272,377	\$83,988,820	\$77,118,543	\$6,272,378	\$83,390,921
Sno-Isle Libraries	\$43,783,610	\$0	\$43,783,610	\$46,025,279	\$367,893	\$46,393,172
Spokane County Library District	\$12,328,566	\$0	\$12,328,566	\$12,053,434	\$20,121	\$12,073,555
Timberland Regional Library	\$22,913,181	\$0	\$22,913,181	\$22,187,184	\$340,393	\$22,527,577
Subtotal	\$374,651,997	\$6,609,699	\$381,261,696	\$366,461,365	\$10,945,250	\$377,406,615
100,001 - 250,000						
Everett Public Library	\$5,442,338	\$0	\$5,442,338	\$5,029,580	\$0	\$5,029,580
Spokane Public Library	\$10,265,732	\$0	\$10,265,732	\$9,433,115	\$132,626	\$9,565,741
Tacoma Public Library	\$12,769,689	\$713,270	\$13,482,959	\$12,769,689	\$713,270	\$13,482,959
Whatcom County Library System	\$9,118,426	\$48,472	\$9,166,898	\$8,442,400	\$319,034	\$8,761,434
Yakima Valley Libraries	\$7,615,314	\$0	\$7,615,314	\$7,262,111	\$119,256	\$7,381,367
Subtotal	\$45,211,499	\$761,742	\$45,973,241	\$42,936,895	\$1,284,186	\$44,221,081
25,001 - 100,000						
Bellingham Public Library	\$4,816,026	\$0	\$4,816,026	\$4,799,256	\$0	\$4,799,256
Central Skagit Library District	\$1,593,997	\$0	\$1,593,997	\$988,385	\$563,735	\$1,552,120
Longview Public Library	\$2,228,780	\$0	\$2,228,780	\$2,089,760	\$45,000	\$2,134,760
Mount Vernon City Library	\$1,358,995	\$0	\$1,358,995	\$1,356,995	\$2,000	\$1,358,995
North Olympic Library System	\$4,787,608	\$0	\$4,787,608	\$4,172,157	\$313,242	\$4,485,399
Pullman (Neill) Public Library	\$1,726,735	\$0	\$1,726,735	\$1,726,735	\$0	\$1,726,735
Puyallup Public Library	\$2,919,160	\$0	\$2,919,160	\$2,276,624	\$0	\$2,276,624
Richland Public Library	\$2,208,405	\$0	\$2,208,405	\$1,647,046	\$31,200	\$1,678,246
Stevens County Rural Library District	\$1,714,892	\$0	\$1,714,892	\$1,768,451	\$0	\$1,768,451
Walla Walla Public Library	\$1,228,759	\$0	\$1,228,759	\$1,238,032	\$7,461	\$1,245,493
Subtotal	\$24,583,357	\$0	\$24,583,357	\$22,063,441	\$962,638	\$23,026,079
5,001 - 25,000						
Anacortes Public Library	\$1,552,030	\$0	\$1,552,030	\$1,292,420	\$28,880	\$1,321,300
Asotin County Library	\$971,936	\$487,363	\$1,459,299	\$879,275	\$661,326	\$1,540,601
Burlington Public Library	\$945,505	\$0	\$945,505	\$872,978	\$1,200	\$874,178
Camas Public Library	\$1,595,000	\$0	\$1,595,000	\$1,514,103	\$28,639	\$1,542,742
Ellensburg Public Library	\$1,315,860	\$0	\$1,315,860	\$950,700	\$0	\$950,700
Grandview Library	\$237,320	\$0	\$237,320	\$238,205	\$0	\$238,205
Jefferson County Rural Library District	\$2,063,758	\$29,789	\$2,093,547	\$1,902,612	\$0	\$1,902,612
Kelso Public Library	\$584,084	\$0	\$584,084	\$453,754	\$0	\$453,754
La Conner Regional Library	\$329,661	\$0	\$329,661	\$282,767	\$12,960	\$295,727
Liberty Lake Municipal Library	\$500,075	\$0	\$500,075	\$491,293	\$3,491	\$494,784
Ocean Shores Public Library	\$340,921	\$0	\$340,921	\$312,070	\$0	\$312,070
Orcas Island Library District	\$984,308	\$44,205	\$1,028,513	\$800,799	\$192,035	\$992,834
Pend Oreille County Library District	\$621,628	\$0	\$621,628	\$414,791	\$1,600	\$416,391
Port Townsend Public Library	\$1,081,155	\$400,000	\$1,481,155	\$1,124,884	\$401,500	\$1,526,384
San Juan Island Library District	\$1,423,633	\$0	\$1,423,633	\$1,647,288	\$15,317	\$1,662,605
Upper Skagit Library District	\$384,552	\$0	\$384,552	\$237,349	\$230,803	\$468,152
Walla Walla County Rural Library District	\$1,386,274	\$0	\$1,386,274	\$1,109,418	\$188,236	\$1,297,654
Whitman County Library	\$1,164,106	\$0	\$1,164,106	\$1,048,744	\$20,035	\$1,068,779
Subtotal	\$17,481,806	\$961,357	\$18,443,163	\$15,573,450	\$1,786,022	\$17,359,472

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Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
5,000 & under w/ certified librarian						
Cathlamet Public Library	\$49,179	\$0	\$49,179	\$43,844	\$0	\$43,844
Columbia County Rural Library District	\$431,263	\$275,000	\$706,263	\$361,698	\$18,812	\$380,510
East Adams (Ritzville) Library District	\$302,949	\$0	\$302,949	\$227,441	\$14,634	\$242,075
Lopez Island Library District	\$467,967	\$10,000	\$477,967	\$485,517	\$14,216	\$499,733
Odessa Public Library	\$1,200	\$0	\$1,200	\$10,850	\$0	\$10,850
Subtotal	\$1,252,558	\$285,000	\$1,537,558	\$1,129,350	\$47,662	\$1,177,012
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$65,548	\$0	\$65,548	\$57,349	\$54	\$57,403
Cle Elum (Carpenter Memorial) Library	\$90,450	\$0	\$90,450	\$77,600	\$0	\$77,600
Davenport Public Library	\$56,285	\$0	\$56,285	\$56,285	\$0	\$56,285
Harrington Public Library	\$7,040	\$0	\$7,040	\$4,778	\$0	\$4,778
Kalama Public Library	\$60,598	\$0	\$60,598	\$62,311	\$2,503	\$64,814
Kittitas (Gilmour Memorial) Library	\$24,995	\$0	\$24,995	\$23,103	\$171	\$23,274
Pomeroy (Denny Ashby) Library	\$54,710	\$0	\$54,710	\$45,256	\$0	\$45,256
Reardan Memorial Library	\$34,210	\$0	\$34,210	\$32,503	\$0	\$32,503
Roslyn Public Library	\$112,831	\$0	\$112,831	\$74,241	\$0	\$74,241
Sprague Public Library	\$13,971	\$0	\$13,971	\$11,733	\$0	\$11,733
Waitsburg (Weller) Public Library	\$16,509	\$0	\$16,509	\$12,527	\$0	\$12,527
Wilbur (Hesseltine) Public Library	\$13,862	\$0	\$13,862	\$15,917	\$0	\$15,917
Subtotal	\$551,009	\$0	\$551,009	\$473,603	\$2,728	\$476,331
GRAND TOTAL	\$463,732,226	\$8,617,798	\$472,350,024	\$448,638,104	\$15,028,486	\$463,666,590