

# 2017 Revenue and Expenditures Summary

## Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$24,164,551	\$0	\$24,164,551	\$23,147,344	\$1,993,907	\$25,141,251
King County Library System	\$120,833,684	\$0	\$120,833,684	\$114,590,873	\$560,563	\$115,151,436
Kitsap Regional Library	\$12,341,512	\$0	\$12,341,512	\$11,356,131	\$460,666	\$11,816,797
North Central Regional Library	\$12,036,805	\$0	\$12,036,805	\$12,576,326	\$93,142	\$12,669,468
Pierce County Library System	\$30,771,221	\$1,085,723	\$31,856,944	\$30,769,488	\$1,613,946	\$32,383,434
Seattle Public Library	\$75,059,503	\$7,598,512	\$82,658,015	\$74,935,589	\$8,051,868	\$82,987,457
Sno-Isle Libraries	\$42,740,089	\$0	\$42,740,089	\$43,479,824	\$746,951	\$44,226,775
Spokane County Library District	\$12,170,674	\$0	\$12,170,674	\$11,530,378	\$36,510	\$11,566,888
Timberland Regional Library	\$22,192,302	\$0	\$22,192,302	\$22,662,139	\$691,344	\$23,353,483
<b>Subtotal</b>	<b>\$352,310,341</b>	<b>\$8,684,235</b>	<b>\$360,994,576</b>	<b>\$345,048,092</b>	<b>\$14,248,897</b>	<b>\$359,296,989</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$5,804,314	\$0	\$5,804,314	\$5,299,369	\$0	\$5,299,369
Mid-Columbia Library System	\$8,373,778	\$0	\$8,373,778	\$7,429,977	\$401,621	\$7,831,598
Spokane Public Library	\$9,823,074	\$0	\$9,823,074	\$8,702,697	\$200,535	\$8,903,232
Tacoma Public Library	\$12,731,473	\$0	\$12,731,473	\$12,713,550	\$143,475	\$12,857,025
Whatcom County Library System	\$8,623,515	\$13,955	\$8,637,470	\$8,009,618	\$934,694	\$8,944,312
Yakima Valley Libraries	\$7,458,492	\$0	\$7,458,492	\$7,168,504	\$856,090	\$8,024,594
<b>Subtotal</b>	<b>\$52,814,646</b>	<b>\$13,955</b>	<b>\$52,828,601</b>	<b>\$49,323,715</b>	<b>\$2,536,415</b>	<b>\$51,860,130</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$4,509,336	\$0	\$4,509,336	\$4,516,866	\$0	\$4,516,866
Longview Public Library	\$2,142,590	\$0	\$2,142,590	\$2,094,090	\$50,000	\$2,144,090
Mount Vernon City Library	\$1,352,355	\$0	\$1,352,355	\$1,351,355	\$1,000	\$1,352,355
North Olympic Library System	\$4,738,447	\$0	\$4,738,447	\$3,821,635	\$382,370	\$4,204,005
Pullman (Neill) Public Library	\$1,605,081	\$0	\$1,605,081	\$1,605,081	\$0	\$1,605,081
Puyallup Public Library	\$2,714,302	\$0	\$2,714,302	\$2,055,442	\$0	\$2,055,442
Richland Public Library	\$2,196,328	\$0	\$2,196,328	\$1,771,844	\$33,558	\$1,805,402
Stevens County Rural Library District	\$1,627,731	\$68,150	\$1,695,881	\$1,695,804	\$0	\$1,695,804
Walla Walla Public Library	\$1,248,876	\$0	\$1,248,876	\$1,240,818	\$8,058	\$1,248,876
<b>Subtotal</b>	<b>\$22,135,046</b>	<b>\$68,150</b>	<b>\$22,203,196</b>	<b>\$20,152,935</b>	<b>\$474,986</b>	<b>\$20,627,921</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$1,410,629	\$0	\$1,410,629	\$1,330,908	\$0	\$1,330,908
Asotin County Library	\$854,956	\$0	\$854,956	\$930,561	\$66,629	\$997,190
Burlington Public Library	\$907,185	\$0	\$907,185	\$811,424	\$23,290	\$834,714
Camas Public Library	\$1,515,000	\$0	\$1,515,000	\$1,177,956	\$0	\$1,177,956
Central Skagit Library District	\$1,222,896	\$0	\$1,222,896	\$903,615	\$202,082	\$1,105,697
Ellensburg Public Library	\$1,271,391	\$0	\$1,271,391	\$928,533	\$0	\$928,533
Grandview Library	\$231,980	\$0	\$231,980	\$222,986	\$0	\$222,986
Jefferson County Rural Library District	\$1,962,322	\$0	\$1,962,322	\$1,767,110	\$135,474	\$1,902,584
Kelso Public Library	\$580,636	\$0	\$580,636	\$539,167	\$700	\$539,867
Liberty Lake Municipal Library	\$493,075	\$0	\$493,075	\$470,945	\$2,775	\$473,720
Ocean Shores Public Library	\$310,454	\$0	\$310,454	\$267,536	\$0	\$267,536
Orcas Island Library District	\$940,881	\$2,218,059	\$3,158,940	\$761,817	\$2,397,673	\$3,159,490
Pend Oreille County Library District	\$594,580	\$0	\$594,580	\$451,616	\$42,829	\$494,445
Port Townsend Public Library	\$1,048,537	\$63,940	\$1,112,477	\$1,015,961	\$1,952	\$1,017,913
San Juan Island Library District	\$1,414,135	\$0	\$1,414,135	\$1,305,643	\$64,901	\$1,370,544
Sedro-Woolley Public Library	\$318,452	\$0	\$318,452	\$326,785	\$0	\$326,785
Upper Skagit Library District	\$427,127	\$0	\$427,127	\$233,673	\$0	\$233,673
Walla Walla County Rural Library District	\$1,338,624	\$0	\$1,338,624	\$1,084,270	\$1,220,060	\$2,304,330
Whitman County Library	\$1,199,741	\$0	\$1,199,741	\$1,044,941	\$113,217	\$1,158,158
<b>Subtotal</b>	<b>\$18,042,601</b>	<b>\$2,281,999</b>	<b>\$20,324,600</b>	<b>\$15,575,447</b>	<b>\$4,271,582</b>	<b>\$19,847,029</b>

# 2017 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
<b>5,000 &amp; under w/ certified librarian</b>						
Cathlamet Public Library	\$41,032	\$0	\$41,032	\$42,918	\$0	\$42,918
Columbia County Rural Library District	\$389,298	\$0	\$389,298	\$348,724	\$17,485	\$366,209
La Conner Regional Library	\$316,133	\$0	\$316,133	\$269,832	\$53,891	\$323,723
Lopez Island Library District	\$477,588	\$0	\$477,588	\$469,840	\$4,692	\$474,532
Ritzville Public Library	\$260,965	\$125,500	\$386,465	\$224,805	\$425,326	\$650,131
<b>Subtotal</b>	<b>\$1,485,016</b>	<b>\$125,500</b>	<b>\$1,610,516</b>	<b>\$1,356,119</b>	<b>\$501,394</b>	<b>\$1,857,513</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	\$65,305	\$0	\$65,305	\$57,336	\$196	\$57,532
Cle Elum (Carpenter Memorial) Library	\$82,150	\$0	\$82,150	\$70,850	\$0	\$70,850
Davenport Public Library	\$46,160	\$0	\$46,160	\$46,160	\$2,700	\$48,860
Harrington Public Library	\$7,117	\$0	\$7,117	\$6,120	\$23	\$6,143
Kalama Public Library	\$53,511	\$4,420	\$57,931	\$53,513	\$11,425	\$64,938
Kittitas (Gilmour Memorial) Library	\$20,471	\$0	\$20,471	\$19,292	\$0	\$19,292
Odessa Public Library	\$12,650	\$0	\$12,650	\$11,014	\$0	\$11,014
Pomeroy (Denny Ashby) Library	\$55,043	\$0	\$55,043	\$39,704	\$0	\$39,704
Reardan Memorial Library	\$35,038	\$0	\$35,038	\$11,716	\$0	\$11,716
Roslyn Public Library	\$74,459	\$0	\$74,459	\$94,123	\$0	\$94,123
Roy City Library	\$24,237	\$0	\$24,237	\$12,227	\$0	\$12,227
Sprague Public Library	\$13,971	\$0	\$13,971	\$11,043	\$0	\$11,043
Waitsburg (Weller) Public Library	\$16,509	\$0	\$16,509	\$12,486	\$0	\$12,486
Wilbur (Hesseltine) Public Library	\$13,514	\$0	\$13,514	\$15,347	\$0	\$15,347
<b>Subtotal</b>	<b>\$520,135</b>	<b>\$4,420</b>	<b>\$524,555</b>	<b>\$460,931</b>	<b>\$14,344</b>	<b>\$475,275</b>
<b>GRAND TOTAL</b>	<b>\$447,307,785</b>	<b>\$11,178,259</b>	<b>\$458,486,044</b>	<b>\$431,917,239</b>	<b>\$22,047,618</b>	<b>\$453,964,857</b>