

2017 Operating Revenue Sources

Table 3

| Public Libraries | Population | Local Operating Revenue | | State Operating Revenue | |
|---|------------------|-------------------------|------------------------------|-------------------------|------------------------------|
| | | Total | % of Total Operating Revenue | Total | % of Total Operating Revenue |
| Over 250,000 | | | | | |
| Fort Vancouver Regional Library District | 489,685 | \$23,303,393 | 96.44% | \$4,167 | 0.02% |
| King County Library System | 1,464,815 | \$115,673,594 | 95.73% | \$0 | 0.00% |
| Kitsap Regional Library | 264,300 | \$11,119,324 | 90.10% | \$0 | 0.00% |
| North Central Regional Library | 261,715 | \$11,660,434 | 96.87% | \$25,049 | 0.21% |
| Pierce County Library System | 592,945 | \$29,289,948 | 95.19% | \$7,585 | 0.02% |
| Seattle Public Library | 713,700 | \$67,523,346 | 89.96% | \$0 | 0.00% |
| Sno-Isle Libraries | 743,875 | \$41,786,188 | 97.77% | \$0 | 0.00% |
| Spokane County Library District | 272,590 | \$11,651,273 | 95.73% | \$0 | 0.00% |
| Timberland Regional Library | 501,780 | \$21,654,756 | 97.58% | \$0 | 0.00% |
| Subtotal | 5,305,405 | \$333,662,256 | 94.71% | \$36,801 | 0.01% |
| 100,001 - 250,000 | | | | | |
| Everett Public Library | 109,800 | \$5,623,536 | 96.89% | \$0 | 0.00% |
| Mid-Columbia Library System | 245,435 | \$8,096,574 | 96.69% | \$0 | 0.00% |
| Spokane Public Library | 217,300 | \$9,550,464 | 97.22% | \$0 | 0.00% |
| Tacoma Public Library | 208,100 | \$12,548,514 | 98.56% | \$0 | 0.00% |
| Whatcom County Library System | 129,580 | \$8,346,810 | 96.79% | \$0 | 0.00% |
| Yakima Valley Libraries | 241,830 | \$7,206,342 | 96.62% | \$15,372 | 0.21% |
| Subtotal | 1,152,045 | \$51,372,240 | 97.27% | \$15,372 | 0.03% |
| 25,001 - 100,000 | | | | | |
| Bellingham Public Library | 86,720 | \$4,313,003 | 95.65% | \$0 | 0.00% |
| Longview Public Library | 56,540 | \$2,042,590 | 95.33% | \$0 | 0.00% |
| Mount Vernon City Library | 34,360 | \$1,329,855 | 98.34% | \$0 | 0.00% |
| North Olympic Library System | 74,240 | \$4,396,348 | 92.78% | \$4,492 | 0.09% |
| Pullman (Neill) Public Library | 33,280 | \$1,605,081 | 100.00% | \$0 | 0.00% |
| Puyallup Public Library | 40,500 | \$2,714,302 | 100.00% | \$0 | 0.00% |
| Richland Public Library | 54,150 | \$2,134,328 | 97.18% | \$0 | 0.00% |
| Stevens County Rural Library District | 44,510 | \$1,582,695 | 97.23% | \$0 | 0.00% |
| Walla Walla Public Library | 33,840 | \$1,171,669 | 93.82% | \$0 | 0.00% |
| Subtotal | 458,140 | \$21,289,871 | 96.18% | \$4,492 | 0.02% |
| 5,001 - 25,000 | | | | | |
| Anacortes Public Library | 16,780 | \$1,386,145 | 98.26% | \$0 | 0.00% |
| Asotin County Library | 22,290 | \$822,079 | 96.15% | \$0 | 0.00% |
| Burlington Public Library | 8,715 | \$907,185 | 100.00% | \$0 | 0.00% |
| Camas Public Library | 23,080 | \$1,490,000 | 98.35% | \$0 | 0.00% |
| Central Skagit Library District | 15,754 | \$867,323 | 70.92% | \$337,742 | 27.62% |
| Ellensburg Public Library | 19,550 | \$1,217,912 | 95.79% | \$0 | 0.00% |
| Grandview Library | 11,170 | \$212,730 | 91.70% | \$0 | 0.00% |
| Jefferson County Rural Library District | 21,860 | \$1,878,453 | 95.73% | \$0 | 0.00% |
| Kelso Public Library | 11,980 | \$568,254 | 97.87% | \$0 | 0.00% |
| Liberty Lake Municipal Library | 9,910 | \$471,513 | 95.63% | \$0 | 0.00% |
| Ocean Shores Public Library | 6,055 | \$310,454 | 100.00% | \$0 | 0.00% |
| Orcas Island Library District | 5,473 | \$872,914 | 92.78% | \$1,840 | 0.20% |
| Pend Oreille County Library District | 13,370 | \$567,307 | 95.41% | \$0 | 0.00% |
| Port Townsend Public Library | 9,500 | \$1,039,846 | 99.17% | \$0 | 0.00% |
| San Juan Island Library District | 7,877 | \$1,349,187 | 95.41% | \$0 | 0.00% |
| Sedro-Woolley Public Library | 10,950 | \$312,500 | 98.13% | \$0 | 0.00% |
| Upper Skagit Library District | 5,038 | \$419,929 | 98.31% | \$0 | 0.00% |
| Walla Walla County Rural Library District | 16,890 | \$1,330,224 | 99.37% | \$0 | 0.00% |
| Whitman County Library | 15,360 | \$1,109,850 | 92.51% | \$0 | 0.00% |
| Subtotal | 251,602 | \$17,133,805 | 94.96% | \$339,582 | 1.88% |

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| | | Total | % of Total Operating Revenue | Total | % of Total Operating Revenue |
| 5,000 & under w/ certified librarian | | | | | |
| Cathlamet Public Library | 490 | \$39,845 | 97.11% | \$0 | 0.00% |
| Columbia County Rural Library District | 3,970 | \$368,959 | 94.78% | \$0 | 0.00% |
| La Conner Regional Library | 4,979 | \$260,546 | 82.42% | \$0 | 0.00% |
| Lopez Island Library District | 2,505 | \$441,643 | 92.47% | \$0 | 0.00% |
| Ritzville Public Library | 3,245 | \$251,573 | 96.40% | \$0 | 0.00% |
| Subtotal | 15,189 | \$1,362,566 | 91.75% | \$0 | 0.00% |
| 5,000 & under w/o certified librarian | | | | | |
| Castle Rock Public Library | 2,200 | \$62,589 | 95.84% | \$0 | 0.00% |
| Cle Elum (Carpenter Memorial) Library | 1,875 | \$73,650 | 89.65% | \$0 | 0.00% |
| Davenport Public Library | 1,700 | \$46,160 | 100.00% | \$0 | 0.00% |
| Harrington Public Library | 415 | \$7,117 | 100.00% | \$0 | 0.00% |
| Kalama Public Library | 2,620 | \$47,000 | 87.83% | \$0 | 0.00% |
| Kittitas (Gilmour Memorial) Library | 1,500 | \$20,471 | 100.00% | \$0 | 0.00% |
| Odessa Public Library | 905 | \$12,650 | 100.00% | \$0 | 0.00% |
| Pomeroy (Denny Ashby) Library | 2,200 | \$55,043 | 100.00% | \$0 | 0.00% |
| Reardan Memorial Library | 570 | \$14,298 | 40.81% | \$0 | 0.00% |
| Roslyn Public Library | 890 | \$68,159 | 91.54% | \$0 | 0.00% |
| Roy City Library | 815 | \$24,075 | 99.33% | \$0 | 0.00% |
| Sprague Public Library | 440 | \$13,600 | 97.34% | \$0 | 0.00% |
| Waitsburg (Weller) Public Library | 1,230 | \$16,509 | 100.00% | \$0 | 0.00% |
| Wilbur (Hesseltine) Public Library | 890 | \$13,292 | 98.36% | \$0 | 0.00% |
| Subtotal | 18,250 | \$474,613 | 91.25% | \$0 | 0.00% |
| GRAND TOTAL | 7,200,631 | \$425,295,351 | 95.08% | \$396,247 | 0.09% |

2017 Operating Revenue Sources

Table 3 (continued)

| Public Libraries | Federal Operating Revenue | | Other Operating Revenue | | Total Operating Revenue |
|---|---------------------------|------------------------------|-------------------------|------------------------------|-------------------------|
| | Total | % of Total Operating Revenue | Total | % of Total Operating Revenue | |
| Over 250,000 | | | | | |
| Fort Vancouver Regional Library District | \$200,881 | 0.83% | \$656,110 | 2.72% | \$24,164,551 |
| King County Library System | \$0 | 0.00% | \$5,160,090 | 4.27% | \$120,833,684 |
| Kitsap Regional Library | \$7,000 | 0.06% | \$1,215,188 | 9.85% | \$12,341,512 |
| North Central Regional Library | \$6,329 | 0.05% | \$344,993 | 2.87% | \$12,036,805 |
| Pierce County Library System | \$87,140 | 0.28% | \$1,386,548 | 4.51% | \$30,771,221 |
| Seattle Public Library | \$0 | 0.00% | \$7,536,157 | 10.04% | \$75,059,503 |
| Sno-Isle Libraries | \$0 | 0.00% | \$953,901 | 2.23% | \$42,740,089 |
| Spokane County Library District | \$4,638 | 0.04% | \$514,763 | 4.23% | \$12,170,674 |
| Timberland Regional Library | \$6,266 | 0.03% | \$531,280 | 2.39% | \$22,192,302 |
| Subtotal | \$312,254 | 0.09% | \$18,299,030 | 5.19% | \$352,310,341 |
| 100,001 - 250,000 | | | | | |
| Everett Public Library | \$0 | 0.00% | \$180,778 | 3.11% | \$5,804,314 |
| Mid-Columbia Library System | \$0 | 0.00% | \$277,204 | 3.31% | \$8,373,778 |
| Spokane Public Library | \$0 | 0.00% | \$272,610 | 2.78% | \$9,823,074 |
| Tacoma Public Library | \$0 | 0.00% | \$182,959 | 1.44% | \$12,731,473 |
| Whatcom County Library System | \$6,886 | 0.08% | \$269,819 | 3.13% | \$8,623,515 |
| Yakima Valley Libraries | \$2,624 | 0.04% | \$234,154 | 3.14% | \$7,458,492 |
| Subtotal | \$9,510 | 0.02% | \$1,417,524 | 2.68% | \$52,814,646 |
| 25,001 - 100,000 | | | | | |
| Bellingham Public Library | \$0 | 0.00% | \$196,333 | 4.35% | \$4,509,336 |
| Longview Public Library | \$0 | 0.00% | \$100,000 | 4.67% | \$2,142,590 |
| Mount Vernon City Library | \$0 | 0.00% | \$22,500 | 1.66% | \$1,352,355 |
| North Olympic Library System | \$6,826 | 0.14% | \$330,781 | 6.98% | \$4,738,447 |
| Pullman (Neill) Public Library | \$0 | 0.00% | \$0 | 0.00% | \$1,605,081 |
| Puyallup Public Library | \$0 | 0.00% | \$0 | 0.00% | \$2,714,302 |
| Richland Public Library | \$0 | 0.00% | \$62,000 | 2.82% | \$2,196,328 |
| Stevens County Rural Library District | \$1,982 | 0.12% | \$43,054 | 2.65% | \$1,627,731 |
| Walla Walla Public Library | \$0 | 0.00% | \$77,207 | 6.18% | \$1,248,876 |
| Subtotal | \$8,808 | 0.04% | \$831,875 | 3.76% | \$22,135,046 |
| 5,001 - 25,000 | | | | | |
| Anacortes Public Library | \$500 | 0.04% | \$23,984 | 1.70% | \$1,410,629 |
| Asotin County Library | \$15,837 | 1.85% | \$17,040 | 1.99% | \$854,956 |
| Burlington Public Library | \$0 | 0.00% | \$0 | 0.00% | \$907,185 |
| Camas Public Library | \$0 | 0.00% | \$25,000 | 1.65% | \$1,515,000 |
| Central Skagit Library District | \$0 | 0.00% | \$17,831 | 1.46% | \$1,222,896 |
| Ellensburg Public Library | \$4,900 | 0.39% | \$48,579 | 3.82% | \$1,271,391 |
| Grandview Library | \$0 | 0.00% | \$19,250 | 8.30% | \$231,980 |
| Jefferson County Rural Library District | \$1,323 | 0.07% | \$82,546 | 4.21% | \$1,962,322 |
| Kelso Public Library | \$0 | 0.00% | \$12,382 | 2.13% | \$580,636 |
| Liberty Lake Municipal Library | \$0 | 0.00% | \$21,562 | 4.37% | \$493,075 |
| Ocean Shores Public Library | \$0 | 0.00% | \$0 | 0.00% | \$310,454 |
| Orcas Island Library District | \$0 | 0.00% | \$66,127 | 7.03% | \$940,881 |
| Pend Oreille County Library District | \$8,160 | 1.37% | \$19,113 | 3.21% | \$594,580 |
| Port Townsend Public Library | \$0 | 0.00% | \$8,691 | 0.83% | \$1,048,537 |
| San Juan Island Library District | \$0 | 0.00% | \$64,948 | 4.59% | \$1,414,135 |
| Sedro-Woolley Public Library | \$0 | 0.00% | \$5,952 | 1.87% | \$318,452 |
| Upper Skagit Library District | \$0 | 0.00% | \$7,198 | 1.69% | \$427,127 |
| Walla Walla County Rural Library District | \$0 | 0.00% | \$8,400 | 0.63% | \$1,338,624 |
| Whitman County Library | \$17,047 | 1.42% | \$72,844 | 6.07% | \$1,199,741 |
| Subtotal | \$47,767 | 0.26% | \$521,447 | 2.89% | \$18,042,601 |

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Table 3 (continued)

| Public Libraries | Federal Operating Revenue | | Other Operating Revenue | | Total Operating Revenue |
|--|---------------------------|------------------------------|-------------------------|------------------------------|-------------------------|
| | Total | % of Total Operating Revenue | Total | % of Total Operating Revenue | |
| 5,000 & under w/ certified librarian | | | | | |
| Cathlamet Public Library | \$0 | 0.00% | \$1,187 | 2.89% | \$41,032 |
| Columbia County Rural Library District | \$1,708 | 0.44% | \$18,631 | 4.79% | \$389,298 |
| La Conner Regional Library | \$0 | 0.00% | \$55,587 | 17.58% | \$316,133 |
| Lopez Island Library District | \$1,600 | 0.34% | \$34,345 | 7.19% | \$477,588 |
| Ritzville Public Library | \$1,331 | 0.51% | \$8,061 | 3.09% | \$260,965 |
| Subtotal | \$4,639 | 0.31% | \$117,811 | 7.93% | \$1,485,016 |
| 5,000 & under w/o certified librarian | | | | | |
| Castle Rock Public Library | \$0 | 0.00% | \$2,716 | 4.16% | \$65,305 |
| Cle Elum (Carpenter Memorial) Library | \$0 | 0.00% | \$8,500 | 10.35% | \$82,150 |
| Davenport Public Library | \$0 | 0.00% | \$0 | 0.00% | \$46,160 |
| Harrington Public Library | \$0 | 0.00% | \$0 | 0.00% | \$7,117 |
| Kalama Public Library | \$0 | 0.00% | \$6,511 | 12.17% | \$53,511 |
| Kittitas (Gilmour Memorial) Library | \$0 | 0.00% | \$0 | 0.00% | \$20,471 |
| Odessa Public Library | \$0 | 0.00% | \$0 | 0.00% | \$12,650 |
| Pomeroy (Denny Ashby) Library | \$0 | 0.00% | \$0 | 0.00% | \$55,043 |
| Reardan Memorial Library | \$20,000 | 57.08% | \$740 | 2.11% | \$35,038 |
| Roslyn Public Library | \$0 | 0.00% | \$6,300 | 8.46% | \$74,459 |
| Roy City Library | \$0 | 0.00% | \$162 | 0.67% | \$24,237 |
| Sprague Public Library | \$0 | 0.00% | \$371 | 2.66% | \$13,971 |
| Waitsburg (Weller) Public Library | \$0 | 0.00% | \$0 | 0.00% | \$16,509 |
| Wilbur (Hesseltine) Public Library | \$0 | 0.00% | \$222 | 1.64% | \$13,514 |
| Subtotal | \$20,000 | 3.85% | \$25,522 | 4.91% | \$520,135 |
| GRAND TOTAL | \$402,978 | 0.09% | \$21,213,209 | 4.74% | \$447,307,785 |