

# 2015 Total Expenditures

## Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Combined Operating and Capital	Per Capita
<b>Over 250,000</b>								
Fort Vancouver Regional Library District	\$21,472,967	99.82%	\$45.57	\$39,205	0.18%	\$0.08	\$21,512,172	\$45.65
King County Library System	\$105,718,877	99.39%	\$74.72	\$652,019	0.61%	\$0.46	\$106,370,896	\$75.18
Kitsap Regional Library	\$10,770,320	88.27%	\$41.71	\$1,431,247	11.73%	\$5.54	\$12,201,567	\$47.26
North Central Regional Library	\$11,167,163	98.80%	\$43.51	\$135,728	1.20%	\$0.53	\$11,302,891	\$44.04
Pierce County Library System	\$27,973,302	90.50%	\$48.96	\$2,934,819	9.50%	\$5.14	\$30,908,121	\$54.10
Seattle Public Library	\$63,374,900	93.71%	\$95.67	\$4,256,401	6.29%	\$6.43	\$67,631,301	\$102.10
Sno-Isle Libraries	\$38,805,974	97.01%	\$54.34	\$1,194,133	2.99%	\$1.67	\$40,000,107	\$56.01
Spokane County Library District	\$11,168,198	99.66%	\$41.95	\$37,788	0.34%	\$0.14	\$11,205,986	\$42.09
Timberland Regional Library	\$20,356,755	97.44%	\$41.48	\$535,656	2.56%	\$1.09	\$20,892,411	\$42.57
<b>Subtotal</b>	<b>\$310,808,456</b>	<b>96.52%</b>	<b>\$60.87</b>	<b>\$11,216,996</b>	<b>3.48%</b>	<b>\$2.20</b>	<b>\$322,025,452</b>	<b>\$63.07</b>
<b>100,001 - 250,000</b>								
Everett Public Library	\$4,926,423	100.00%	\$46.56	\$0	0.00%	-	\$4,926,423	\$46.56
Mid-Columbia Library System	\$6,818,640	90.58%	\$28.68	\$709,273	9.42%	\$2.98	\$7,527,913	\$31.66
Spokane Public Library	\$9,196,074	100.00%	\$43.15	\$0	0.00%	-	\$9,196,074	\$43.15
Tacoma Public Library	\$11,201,356	98.10%	\$55.37	\$216,561	1.90%	\$1.07	\$11,417,917	\$56.44
Whatcom County Library System	\$7,410,864	98.08%	\$58.72	\$144,760	1.92%	\$1.15	\$7,555,624	\$59.87
Yakima Valley Libraries	\$6,424,045	84.47%	\$26.90	\$1,181,279	15.53%	\$4.95	\$7,605,324	\$31.85
<b>Subtotal</b>	<b>\$45,977,402</b>	<b>95.33%</b>	<b>\$40.91</b>	<b>\$2,251,873</b>	<b>4.67%</b>	<b>\$2.00</b>	<b>\$48,229,275</b>	<b>\$42.91</b>
<b>25,001 - 100,000</b>								
Bellingham Public Library	\$4,239,791	100.00%	\$50.73	\$0	0.00%	-	\$4,239,791	\$50.73
Longview Public Library	\$2,026,350	100.00%	\$36.32	\$0	0.00%	-	\$2,026,350	\$36.32
Mount Vernon City Library	\$1,190,218	99.96%	\$35.50	\$500	0.04%	\$0.01	\$1,190,718	\$35.51
North Olympic Library System	\$3,671,428	93.64%	\$50.54	\$249,211	6.36%	\$3.43	\$3,920,639	\$53.97
Pullman (Neill) Public Library	\$1,455,782	100.00%	\$45.34	\$0	0.00%	-	\$1,455,782	\$45.34
Puyallup Public Library	\$1,990,260	100.00%	\$51.10	\$0	0.00%	-	\$1,990,260	\$51.10
Richland Public Library	\$1,807,419	100.00%	\$34.05	\$0	0.00%	-	\$1,807,419	\$34.05
Stevens County Rural Library District	\$1,378,219	100.00%	\$31.30	\$0	0.00%	-	\$1,378,219	\$31.30
Walla Walla Public Library	\$1,068,683	98.86%	\$32.01	\$12,335	1.14%	\$0.37	\$1,081,018	\$32.38
<b>Subtotal</b>	<b>\$18,828,150</b>	<b>98.63%</b>	<b>\$42.11</b>	<b>\$262,046</b>	<b>1.37%</b>	<b>\$0.59</b>	<b>\$19,090,196</b>	<b>\$42.70</b>
<b>5,001 - 25,000</b>								
Anacortes Public Library	\$1,261,364	100.00%	\$77.34	\$0	0.00%	-	\$1,261,364	\$77.34
Asotin County Library	\$894,197	99.27%	\$40.63	\$6,537	0.73%	\$0.30	\$900,734	\$40.92
Burlington Public Library	\$769,722	100.00%	\$90.72	\$0	0.00%	-	\$769,722	\$90.72
Camas Public Library	\$1,404,411	100.00%	\$66.21	\$0	0.00%	-	\$1,404,411	\$66.21
Central Skagit Library District	\$255,786	90.41%	\$16.46	\$27,122	9.59%	\$1.75	\$282,908	\$18.21
Ellensburg Public Library	\$1,071,371	100.00%	\$56.96	\$0	0.00%	-	\$1,071,371	\$56.96
Grandview Library	\$202,962	100.00%	\$18.12	\$0	0.00%	-	\$202,962	\$18.12
Jefferson County Rural Library District	\$1,636,477	84.66%	\$76.12	\$296,581	15.34%	\$13.79	\$1,933,058	\$89.91
Kelso Public Library	\$458,677	97.87%	\$38.38	\$10,000	2.13%	\$0.84	\$468,677	\$39.22
Liberty Lake Municipal Library	\$434,248	98.41%	\$48.38	\$7,004	1.59%	\$0.78	\$441,252	\$49.16
Ocean Shores Public Library	\$249,657	100.00%	\$42.07	\$0	0.00%	-	\$249,657	\$42.07
Orcas Island Library District	\$689,739	80.01%	\$128.80	\$172,279	19.99%	\$32.17	\$862,018	\$160.97
Pend Oreille County Library District	\$468,024	94.62%	\$35.35	\$26,593	5.38%	\$2.01	\$494,617	\$37.36
Port Townsend Public Library	\$1,048,295	100.00%	\$111.76	\$0	0.00%	-	\$1,048,295	\$111.76
San Juan Island Library District	\$1,228,274	99.31%	\$158.84	\$8,499	0.69%	\$1.10	\$1,236,773	\$159.93
Sedro-Woolley Public Library	\$295,112	100.00%	\$27.58	\$0	0.00%	-	\$295,112	\$27.58
Walla Walla County Rural Library District	\$993,431	92.54%	\$58.73	\$80,107	7.46%	\$4.74	\$1,073,538	\$63.47
Whitman County Library	\$985,087	97.89%	\$65.07	\$21,200	2.11%	\$1.40	\$1,006,287	\$66.47
<b>Subtotal</b>	<b>\$14,346,834</b>	<b>95.63%</b>	<b>\$59.68</b>	<b>\$655,922</b>	<b>4.37%</b>	<b>\$2.73</b>	<b>\$15,002,756</b>	<b>\$62.41</b>

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<b>5,000 &amp; under w/ certified librarian</b>								
Cathlamet Public Library	\$34,533	97.46%	\$70.48	\$900	2.54%	\$1.84	\$35,433	\$72.31
Columbia County Rural Library District	\$274,933	96.37%	\$69.43	\$10,368	3.63%	\$2.62	\$285,301	\$72.05
La Conner Regional Library	\$269,672	95.62%	\$56.51	\$12,360	4.38%	\$2.59	\$282,032	\$59.10
Lopez Island Library District	\$479,529	96.17%	\$195.65	\$19,083	3.83%	\$7.79	\$498,612	\$203.43
Ritzville Public Library	\$199,316	100.00%	\$58.16	\$0	0.00%	-	\$199,316	\$58.16
Roslyn Public Library	\$73,533	100.00%	\$82.62	\$0	0.00%	-	\$73,533	\$82.62
Upper Skagit Library District	\$213,036	83.84%	\$43.61	\$41,068	16.16%	\$8.41	\$254,104	\$52.02
<b>Subtotal</b>	<b>\$1,544,552</b>	<b>94.85%</b>	<b>\$73.99</b>	<b>\$83,779</b>	<b>5.15%</b>	<b>\$4.01</b>	<b>\$1,628,331</b>	<b>\$78.00</b>
<b>5,000 &amp; under w/o certified librarian</b>								
Castle Rock Public Library	\$51,074	100.00%	\$23.48	\$0	0.00%	-	\$51,074	\$23.48
Cle Elum (Carpenter Memorial) Library	\$61,700	100.00%	\$33.08	\$0	0.00%	-	\$61,700	\$33.08
Davenport Public Library	\$30,500	100.00%	\$18.10	\$0	0.00%	-	\$30,500	\$18.10
Harrington Public Library	\$6,161	100.00%	\$14.67	\$0	0.00%	-	\$6,161	\$14.67
Kalama Public Library	\$40,579	100.00%	\$16.23	\$0	0.00%	-	\$40,579	\$16.23
Kittitas (Gilmour Memorial) Library	\$15,623	100.00%	\$10.74	\$0	0.00%	-	\$15,623	\$10.74
Odessa Public Library	\$10,351	100.00%	\$11.44	\$0	0.00%	-	\$10,351	\$11.44
Pomeroy (Denny Ashby) Library	\$42,475	100.00%	\$18.79	\$0	0.00%	-	\$42,475	\$18.79
Reardan Memorial Library	\$11,603	100.00%	\$20.36	\$0	0.00%	-	\$11,603	\$20.36
Roy City Library	\$10,117	95.29%	\$12.57	\$500	4.71%	\$0.62	\$10,617	\$13.19
Sprague Public Library	\$12,025	100.00%	\$27.02	\$0	0.00%	-	\$12,025	\$27.02
Waitsburg (Weller) Public Library	\$10,931	100.00%	\$8.85	\$0	0.00%	-	\$10,931	\$8.85
Wilbur (Hesseltine) Public Library	\$14,637	100.00%	\$16.63	\$0	0.00%	-	\$14,637	\$16.63
<b>Subtotal</b>	<b>\$317,776</b>	<b>99.84%</b>	<b>\$18.48</b>	<b>\$500</b>	<b>0.16%</b>	<b>\$0.03</b>	<b>\$318,276</b>	<b>\$18.50</b>
<b>GRAND TOTAL</b>	<b>\$391,823,170</b>	<b>96.44%</b>	<b>\$56.33</b>	<b>\$14,471,116</b>	<b>3.56%</b>	<b>\$2.08</b>	<b>\$406,294,286</b>	<b>\$58.41</b>