

2014 Total Expenditures

Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Combined Operating and Capital	Per Capita
Over 250,000								
Fort Vancouver Regional Library District	\$20,516,474	99.26%	\$44.39	\$152,950	0.74%	\$0.33	\$20,669,424	\$44.72
King County Library System	\$99,135,167	98.52%	\$70.77	\$1,486,147	1.48%	\$1.06	\$100,621,314	\$71.83
Kitsap Regional Library	\$10,652,804	95.76%	\$41.63	\$471,630	4.24%	\$1.84	\$11,124,434	\$43.47
North Central Regional Library	\$10,007,723	100.00%	\$39.33	\$0	0.00%	-	\$10,007,723	\$39.33
Pierce County Library System	\$26,021,814	95.65%	\$46.10	\$1,183,439	4.35%	\$2.10	\$27,205,253	\$48.19
Seattle Public Library	\$62,250,168	96.81%	\$97.19	\$2,048,702	3.19%	\$3.20	\$64,298,870	\$100.39
Sno-Isle Libraries	\$35,363,611	97.66%	\$50.66	\$848,951	2.34%	\$1.22	\$36,212,562	\$51.87
Spokane County Library District	\$10,830,236	99.32%	\$41.10	\$74,515	0.68%	\$0.28	\$10,904,751	\$41.38
Timberland Regional Library	\$20,394,045	97.47%	\$41.88	\$528,863	2.53%	\$1.09	\$20,922,908	\$42.96
Subtotal	\$295,172,042	97.75%	\$58.72	\$6,795,197	2.25%	\$1.35	\$301,967,239	\$60.07
100,001 - 250,000								
Everett Public Library	\$4,889,865	100.00%	\$46.61	\$0	0.00%	-	\$4,889,865	\$46.61
Mid-Columbia Library System	\$6,713,304	96.96%	\$28.44	\$210,514	3.04%	\$0.89	\$6,923,818	\$29.33
Spokane Public Library	\$9,065,839	100.00%	\$42.70	\$0	0.00%	-	\$9,065,839	\$42.70
Tacoma Public Library	\$12,225,205	98.95%	\$60.85	\$130,141	1.05%	\$0.65	\$12,355,346	\$61.50
Whatcom County Library System	\$7,107,762	93.16%	\$56.96	\$521,577	6.84%	\$4.18	\$7,629,339	\$61.14
Yakima Valley Libraries	\$6,602,505	98.58%	\$27.78	\$94,910	1.42%	\$0.40	\$6,697,415	\$28.18
Subtotal	\$46,604,480	97.99%	\$41.74	\$957,142	2.01%	\$0.86	\$47,561,622	\$42.60
25,001 - 100,000								
Bellingham Public Library	\$4,066,282	100.00%	\$49.10	\$0	0.00%	-	\$4,066,282	\$49.10
Longview Public Library	\$1,974,720	100.00%	\$35.52	\$0	0.00%	-	\$1,974,720	\$35.52
Mount Vernon City Library	\$1,194,504	99.92%	\$36.01	\$1,000	0.08%	\$0.03	\$1,195,504	\$36.04
North Olympic Library System	\$3,483,660	92.14%	\$48.05	\$297,026	7.86%	\$4.10	\$3,780,686	\$52.15
Pullman (Neill) Public Library	\$1,235,729	100.00%	\$39.33	\$0	0.00%	-	\$1,235,729	\$39.33
Puyallup Public Library	\$1,585,876	100.00%	\$41.01	\$0	0.00%	-	\$1,585,876	\$41.01
Richland Public Library	\$1,981,194	99.44%	\$38.03	\$11,061	0.56%	\$0.21	\$1,992,255	\$38.25
Stevens County Rural Library District	\$1,394,865	97.78%	\$31.77	\$31,667	2.22%	\$0.72	\$1,426,532	\$32.50
Walla Walla Public Library	\$1,024,687	98.48%	\$31.76	\$15,790	1.52%	\$0.49	\$1,040,477	\$32.25
Subtotal	\$17,941,517	98.05%	\$40.55	\$356,544	1.95%	\$0.81	\$18,298,061	\$41.36
5,001 - 25,000								
Anacortes Public Library	\$1,202,034	100.00%	\$74.25	\$0	0.00%	-	\$1,202,034	\$74.25
Asotin County Library	\$775,832	97.51%	\$35.35	\$19,829	2.49%	\$0.90	\$795,661	\$36.25
Burlington Public Library	\$720,208	100.00%	\$85.28	\$0	0.00%	-	\$720,208	\$85.28
Camas Public Library	\$1,300,616	100.00%	\$62.29	\$0	0.00%	-	\$1,300,616	\$62.29
Central Skagit Library District	\$132,685	95.54%	\$8.64	\$6,200	4.46%	\$0.40	\$138,885	\$9.05
Ellensburg Public Library	\$989,211	100.00%	\$53.64	\$0	0.00%	-	\$989,211	\$53.64
Grandview Library	\$192,710	100.00%	\$17.25	\$0	0.00%	-	\$192,710	\$17.25
Jefferson County Rural Library District	\$1,550,918	96.47%	\$72.66	\$56,767	3.53%	\$2.66	\$1,607,685	\$75.32
Kelso Public Library	\$394,897	96.45%	\$33.02	\$14,517	3.55%	\$1.21	\$409,414	\$34.23
Liberty Lake Municipal Library	\$423,221	87.93%	\$48.79	\$58,074	12.07%	\$6.69	\$481,295	\$55.48
Ocean Shores Public Library	\$272,926	100.00%	\$46.42	\$0	0.00%	-	\$272,926	\$46.42
Orcas Island Library District	\$673,881	97.89%	\$126.50	\$14,534	2.11%	\$2.73	\$688,415	\$129.23
Pend Oreille County Library District	\$435,873	93.33%	\$33.00	\$31,173	6.67%	\$2.36	\$467,046	\$35.36
Port Townsend Public Library	\$1,136,400	100.00%	\$121.48	\$0	0.00%	-	\$1,136,400	\$121.48
San Juan Island Library District	\$1,107,706	97.70%	\$144.01	\$26,135	2.30%	\$3.40	\$1,133,841	\$147.41
Sedro-Woolley Public Library	\$302,942	100.00%	\$28.55	\$0	0.00%	-	\$302,942	\$28.55
Walla Walla County Rural Library District	\$1,053,410	93.50%	\$59.78	\$73,210	6.50%	\$4.15	\$1,126,620	\$63.94
Whitman County Library	\$881,173	100.00%	\$58.43	\$0	0.00%	-	\$881,173	\$58.43
Subtotal	\$13,546,643	97.83%	\$56.64	\$300,439	2.17%	\$1.26	\$13,847,082	\$57.89

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5,000 & under w/ certified librarian								
Cathlamet Public Library	\$32,861	92.41%	\$65.72	\$2,700	7.59%	\$5.40	\$35,561	\$71.12
Columbia County Rural Library District	\$232,677	100.00%	\$58.91	\$0	0.00%	-	\$232,677	\$58.91
Davenport Public Library	\$31,087	100.00%	\$18.45	\$0	0.00%	-	\$31,087	\$18.45
La Conner Regional Library	\$250,598	95.29%	\$52.98	\$12,398	4.71%	\$2.62	\$262,996	\$55.60
Lopez Island Library District	\$461,589	92.38%	\$189.02	\$38,073	7.62%	\$15.59	\$499,662	\$204.61
Ritzville Public Library	\$190,450	91.66%	\$55.33	\$17,340	8.34%	\$5.04	\$207,790	\$60.37
Roslyn Public Library	\$59,103	100.00%	\$66.04	\$0	0.00%	-	\$59,103	\$66.04
Upper Skagit Library District	\$173,540	100.00%	\$42.16	\$0	0.00%	-	\$173,540	\$42.16
Subtotal	\$1,431,905	95.31%	\$65.80	\$70,511	4.69%	\$3.24	\$1,502,416	\$69.04
5,000 & under w/o certified librarian								
Castle Rock Public Library	\$51,234	100.00%	\$23.89	\$0	0.00%	-	\$51,234	\$23.89
Cle Elum (Carpenter Memorial) Library	\$53,850	100.00%	\$28.80	\$0	0.00%	-	\$53,850	\$28.80
Harrington Public Library	\$6,511	100.00%	\$15.69	\$0	0.00%	-	\$6,511	\$15.69
Kalama Public Library	\$37,190	100.00%	\$15.30	\$0	0.00%	-	\$37,190	\$15.30
Kittitas Public (Gilmour Memorial) Library	\$15,656	100.00%	\$10.61	\$0	0.00%	-	\$15,656	\$10.61
Odessa Public Library	\$9,681	100.00%	\$10.76	\$0	0.00%	-	\$9,681	\$10.76
Pomeroy (Denny Ashby) Library	\$39,164	100.00%	\$17.48	\$0	0.00%	-	\$39,164	\$17.48
Reardan Memorial Library	\$23,035	100.00%	\$40.41	\$0	0.00%	-	\$23,035	\$40.41
Roy City Library	\$8,148	100.00%	\$10.12	\$0	0.00%	-	\$8,148	\$10.12
Sprague Public Library	\$12,300	100.00%	\$27.95	\$0	0.00%	-	\$12,300	\$27.95
Waitsburg (Weller) Public Library	\$11,804	100.00%	\$9.68	\$0	0.00%	-	\$11,804	\$9.68
Wilbur (Hesseltine) Public Library	\$14,234	100.00%	\$16.27	\$0	0.00%	-	\$14,234	\$16.27
Subtotal	\$282,807	100.00%	\$18.38	\$0	0.00%	-	\$282,807	\$18.38
GRAND TOTAL	\$374,979,394	97.79%	\$54.64	\$8,479,833	2.21%	\$1.24	\$383,459,227	\$55.88