

2014 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue					
	Total	% of Change	Local		State		Federal	
			Total	% of Change	Total	% of Change	Total	% of Change

Over 250,000

Fort Vancouver Regional Library District	462,155	1.55%	\$21,498,033	6.92%	\$0	0.00%	\$197,080	28.51%
King County Library System	1,400,795	1.58%	\$107,197,759	7.57%	\$0	-100.00%	\$0	0.00%
Kitsap Regional Library	255,900	0.75%	\$10,535,172	2.59%	\$0	0.00%	\$5,421	n/a
North Central Regional Library	254,475	0.96%	\$11,397,031	0.90%	\$23,394	-49.00%	\$10,318	307.34%
Pierce County Library System	564,485	0.94%	\$24,782,139	2.96%	\$0	-100.00%	\$7,266	39.73%
Seattle Public Library	640,500	2.22%	\$60,373,202	4.54%	\$0	0.00%	\$0	0.00%
Sno-Isle Libraries	698,096	1.47%	\$38,844,775	6.56%	\$0	0.00%	\$0	0.00%
Spokane County Library District	263,525	1.16%	\$10,760,690	2.75%	\$0	0.00%	\$12,020	n/a
Timberland Regional Library	486,990	0.89%	\$20,923,824	2.29%	\$0	0.00%	\$8,145	-89.85%
Subtotal	5,026,921	1.41%	\$306,312,625	5.44%	\$23,394	-84.24%	\$240,250	-0.45%

100,001 - 250,000

Everett Public Library	104,900	0.67%	\$3,413,208	-29.06%	\$0	0.00%	\$3,000	-20.00%
Mid-Columbia Library System	236,078	1.79%	\$6,892,587	5.02%	\$0	0.00%	\$105,703	-25.45%
Spokane Public Library	212,300	0.47%	\$8,970,397	13.21%	\$0	0.00%	\$3,472	n/a
Tacoma Public Library	200,900	0.25%	\$12,103,507	12.34%	\$0	0.00%	\$0	0.00%
Whatcom County Library System	124,790	1.05%	\$7,748,270	-0.55%	\$2,482	54.55%	\$6,758	70.57%
Yakima Valley Libraries	237,630	0.59%	\$6,728,882	2.70%	\$16,909	-1.79%	\$9,276	-56.94%
Subtotal	1,116,598	0.82%	\$45,856,851	3.25%	\$19,391	3.02%	\$128,209	-25.04%

25,001 - 100,000

Bellingham Public Library	82,810	0.61%	\$3,807,621	6.43%	\$0	0.00%	\$3,394	n/a
Longview Public Library	55,600	0.30%	\$1,957,450	2.62%	\$0	0.00%	\$0	0.00%
Mount Vernon City Library	33,170	1.41%	\$1,166,866	6.26%	\$0	0.00%	\$3,488	n/a
North Olympic Library System	72,500	0.21%	\$4,104,789	2.06%	\$0	0.00%	\$2,053	-63.98%
Pullman (Neill) Public Library	31,420	1.39%	\$1,235,729	4.82%	\$0	0.00%	\$400	-87.26%
Puyallup Public Library	38,670	1.82%	\$2,173,873	0.00%	\$0	0.00%	\$0	0.00%
Richland Public Library	52,090	1.84%	\$1,933,438	8.48%	\$0	0.00%	\$0	0.00%
Stevens County Rural Library District	43,900	0.23%	\$1,389,883	9.13%	\$0	0.00%	\$7,500	n/a
Walla Walla Public Library	32,260	1.03%	\$986,387	11.20%	\$0	0.00%	\$0	0.00%
Subtotal	442,420	0.86%	\$18,756,036	4.78%	\$0	n/a	\$16,835	90.46%

5,001 - 25,000

Anacortes Public Library	16,190	0.68%	\$1,202,034	7.99%	\$0	0.00%	\$0	0.00%
Asotin County Library	21,950	0.69%	\$780,526	2.72%	\$0	0.00%	\$7,177	-34.99%
Burlington Public Library	8,445	0.00%	\$673,546	18.12%	\$0	0.00%	\$0	-100.00%
Camas Public Library	20,880	2.76%	\$1,300,616	-0.02%	\$0	0.00%	\$0	-100.00%
Ellensburg Public Library	18,440	0.38%	\$904,253	3.46%	\$0	-100.00%	\$11,140	207.31%
Grandview Library	11,170	1.45%	\$181,524	7.83%	\$0	0.00%	\$0	0.00%
Jefferson County Rural Library District	21,345	1.40%	\$1,844,271	5.38%	\$0	0.00%	\$5,476	13.00%
Kelso Public Library	11,960	0.17%	\$441,266	1.88%	\$0	0.00%	\$3,148	n/a
Liberty Lake Municipal Library	8,675	5.92%	\$438,032	5.38%	\$0	0.00%	\$0	0.00%
Ocean Shores Public Library	5,880	1.12%	\$351,761	-1.06%	\$0	0.00%	\$0	0.00%
Orcas Island Library District	5,327	0.62%	\$574,093	1.85%	\$0	0.00%	\$8,486	n/a
Pend Oreille County Library District	13,210	0.46%	\$555,882	11.93%	\$0	0.00%	\$18,869	-5.08%
Port Townsend Public Library	9,355	1.41%	\$989,000	0.44%	\$0	0.00%	\$0	-100.00%
San Juan Island Library District	7,692	0.46%	\$1,247,938	-1.57%	\$0	0.00%	\$0	-100.00%
Sedro-Woolley Public Library	10,610	0.00%	\$289,785	2.98%	\$0	0.00%	\$9,500	13.12%
Walla Walla County Rural Library District	17,620	0.83%	\$1,152,245	0.25%	\$0	0.00%	\$3,625	n/a
Whitman County Library	15,080	0.47%	\$876,979	9.44%	\$0	0.00%	\$20,935	92.84%
Subtotal	239,180	8.01%	\$14,731,324	10.88%	\$0	-100.00%	\$88,356	21.92%

2014 Total Revenue Sources

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Public Libraries	Population		Sources of Operating Revenue					
	Total	% of Change	Local		State		Federal	
			Total	% of Change	Total	% of Change	Total	% of Change
5,000 & under w/ certified librarian								
Cathlamet Public Library	500	0.00%	\$31,690	5.63%	\$0	0.00%	\$0	0.00%
Columbia County Rural Library District	3,950	-0.50%	\$292,179	2.43%	\$528	3.94%	\$48	20.00%
Davenport Public Library	1,685	-0.88%	\$36,660	12.25%	\$0	0.00%	\$0	-100.00%
La Conner Regional Library	4,730	0.64%	\$261,267	-1.26%	\$0	0.00%	\$0	0.00%
Lopez Island Library District	2,442	0.74%	\$410,376	0.64%	\$0	0.00%	\$1,724	-11.59%
Ritzville Public Library	3,442	0.20%	\$230,823	1.29%	\$0	0.00%	\$3,446	-3.34%
Roslyn Public Library	895	0.00%	\$49,763	-24.85%	\$0	0.00%	\$0	-100.00%
Upper Skagit Library District	4,116	0.51%	\$246,439	0.57%	\$0	0.00%	\$0	0.00%
Subtotal	21,760	0.19%	\$1,559,197	-0.02%	\$528	3.94%	\$5,218	-67.50%
5,000 & under w/o certified librarian								
Castle Rock Public Library	2,145	0.47%	\$59,432	11.13%	\$0	0.00%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,870	0.00%	\$49,850	5.11%	\$0	0.00%	\$0	0.00%
Harrington Public Library	415	-1.19%	\$5,000	-28.57%	\$0	0.00%	\$0	0.00%
Kalama Public Library	2,430	1.25%	\$35,000	6.06%	\$0	0.00%	\$0	0.00%
Kittitas Public (Gilmour Memorial) Library	1,475	1.72%	\$10,671	0.00%	\$0	0.00%	\$0	0.00%
Odessa Public Library	900	-0.55%	\$11,840	8.82%	\$0	0.00%	\$0	0.00%
Pomeroy (Denny Ashby) Library	2,240	-0.44%	\$47,973	0.43%	\$0	0.00%	\$0	0.00%
Reardan Memorial Library	570	-0.87%	\$11,741	0.96%	\$0	0.00%	\$0	0.00%
Roy City Library	805	0.00%	\$21,371	-6.64%	\$0	0.00%	\$0	0.00%
Sprague Public Library	440	-1.12%	\$12,400	45.88%	\$0	0.00%	\$0	0.00%
Waitsburg (Weller) Public Library	1,220	0.00%	\$14,905	0.00%	\$0	0.00%	\$0	0.00%
Wilbur (Hesseltine) Public Library	875	-0.57%	\$12,935	-7.61%	\$0	0.00%	\$0	0.00%
Subtotal	15,385	0.20%	\$293,118	3.89%	\$0	n/a	\$0	n/a
GRAND TOTAL	6,862,264	1.48%	\$387,509,151	5.31%	\$43,313	-74.42%	\$478,868	-6.06%

2014 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Op. Revenue		Total Revenue				Combined Operating and Capital
	Other Operating		Operating Revenue		Capital Revenue		
	Total	% of Change	Total	% of Change	Total	% of Change	

Over 250,000

Fort Vancouver Regional Library District	\$393,848	12.15%	\$22,088,961	7.17%	\$0	0.00%	\$22,088,961
King County Library System	\$3,008,199	17.23%	\$110,205,958	7.71%	\$0	0.00%	\$110,205,958
Kitsap Regional Library	\$658,459	-14.68%	\$11,199,052	1.44%	\$0	0.00%	\$11,199,052
North Central Regional Library	\$297,577	10.65%	\$11,728,320	0.99%	\$0	0.00%	\$11,728,320
Pierce County Library System	\$1,485,876	42.19%	\$26,275,281	4.59%	\$481,848	-22.05%	\$26,757,129
Seattle Public Library	\$2,481,720	0.55%	\$62,854,922	4.38%	\$4,681,024	-0.09%	\$67,535,946
Sno-Isle Libraries	\$385,194	-39.55%	\$39,229,969	5.77%	\$626,839	n/a	\$39,856,808
Spokane County Library District	\$558,505	9.11%	\$11,331,215	3.16%	\$0	0.00%	\$11,331,215
Timberland Regional Library	\$768,007	-7.39%	\$21,699,976	1.57%	\$0	0.00%	\$21,699,976
Subtotal	\$10,037,385	6.22%	\$316,613,654	5.41%	\$5,789,711	9.17%	\$322,403,365

100,001 - 250,000

Everett Public Library	\$210,083	4.28%	\$3,626,291	-27.71%	\$0	0.00%	\$3,626,291
Mid-Columbia Library System	\$256,713	9.59%	\$7,255,003	4.55%	\$100	-99.90%	\$7,255,103
Spokane Public Library	\$262,094	-4.39%	\$9,235,963	12.67%	\$0	0.00%	\$9,235,963
Tacoma Public Library	\$251,839	61.63%	\$12,355,346	13.04%	\$0	0.00%	\$12,355,346
Whatcom County Library System	\$255,784	11.08%	\$8,013,294	-0.17%	\$31,663	378.65%	\$8,044,957
Yakima Valley Libraries	\$214,162	16.01%	\$6,969,229	2.86%	\$0	0.00%	\$6,969,229
Subtotal	\$1,450,675	13.29%	\$47,455,126	3.42%	\$31,763	-70.24%	\$47,486,889

25,001 - 100,000

Bellingham Public Library	\$255,267	-1.46%	\$4,066,282	5.99%	\$0	0.00%	\$4,066,282
Longview Public Library	\$100,000	n/a	\$2,057,450	7.86%	\$0	0.00%	\$2,057,450
Mount Vernon City Library	\$25,150	20.33%	\$1,195,504	6.84%	\$0	-100.00%	\$1,195,504
North Olympic Library System	\$201,581	-47.11%	\$4,308,423	-2.28%	\$0	0.00%	\$4,308,423
Pullman (Neill) Public Library	\$0	0.00%	\$1,236,129	4.58%	\$0	0.00%	\$1,236,129
Puyallup Public Library	\$0	0.00%	\$2,173,873	0.00%	\$0	0.00%	\$2,173,873
Richland Public Library	\$58,000	-0.61%	\$1,991,438	8.19%	\$0	0.00%	\$1,991,438
Stevens County Rural Library District	\$41,911	0.73%	\$1,439,294	9.43%	\$0	0.00%	\$1,439,294
Walla Walla Public Library	\$86,410	-1.32%	\$1,072,797	10.08%	\$0	-100.00%	\$1,072,797
Subtotal	\$768,319	-9.46%	\$19,541,190	4.17%	\$0	-100.00%	\$19,541,190

5,001 - 25,000

Anacortes Public Library	\$14,435	-3.50%	\$1,216,469	7.84%	\$0	0.00%	\$1,216,469
Asotin County Library	\$147,212	521.36%	\$934,915	17.66%	\$0	0.00%	\$934,915
Burlington Public Library	\$46,662	27.40%	\$720,208	17.91%	\$0	-100.00%	\$720,208
Camas Public Library	\$0	0.00%	\$1,300,616	-0.35%	\$0	0.00%	\$1,300,616
Ellensburg Public Library	\$73,818	15.82%	\$989,211	4.91%	\$0	0.00%	\$989,211
Grandview Library	\$12,771	6.36%	\$194,295	7.74%	\$0	0.00%	\$194,295
Jefferson County Rural Library District	\$66,891	79.24%	\$1,916,638	6.94%	\$0	-100.00%	\$1,916,638
Kelso Public Library	\$24,995	250.71%	\$469,409	6.62%	\$0	0.00%	\$469,409
Liberty Lake Municipal Library	\$7,014	21.60%	\$445,046	5.60%	\$91,778	-20.70%	\$536,824
Ocean Shores Public Library	\$0	0.00%	\$351,761	-1.06%	\$0	0.00%	\$351,761
Orcas Island Library District	\$59,031	18.46%	\$641,610	4.58%	\$236,854	7610.09%	\$878,464
Pend Oreille County Library District	\$15,210	-0.84%	\$589,961	10.93%	\$0	0.00%	\$589,961
Port Townsend Public Library	\$16,880	90.69%	\$1,005,880	0.73%	\$0	0.00%	\$1,005,880
San Juan Island Library District	\$63,613	17.66%	\$1,311,551	-0.82%	\$0	0.00%	\$1,311,551
Sedro-Woolley Public Library	\$19,648	-5.99%	\$318,933	2.65%	\$0	0.00%	\$318,933
Walla Walla County Rural Library District	\$36,187	8.00%	\$1,192,057	0.78%	\$0	0.00%	\$1,192,057
Whitman County Library	\$16,854	-70.93%	\$914,768	5.12%	\$0	0.00%	\$914,768
Subtotal	\$621,221	40.64%	\$15,440,901	11.88%	\$328,632	-65.08%	\$15,769,533

2014 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Op. Revenue		Total Revenue				Combined Operating and Capital
	Other Operating		Operating Revenue		Capital Revenue		
	Total	% of Change	Total	% of Change	Total	% of Change	
5,000 & under w/ certified librarian							
Cathlamet Public Library	\$6,417	-3.79%	\$38,107	3.92%	\$0	0.00%	\$38,107
Columbia County Rural Library District	\$57,741	214.12%	\$350,496	15.22%	\$0	0.00%	\$350,496
Davenport Public Library	\$0	0.00%	\$36,660	10.55%	\$0	0.00%	\$36,660
La Conner Regional Library	\$22,836	10.17%	\$284,103	-0.43%	\$0	0.00%	\$284,103
Lopez Island Library District	\$51,006	57.29%	\$463,106	4.74%	\$0	0.00%	\$463,106
Ritzville Public Library	\$24,236	1066.31%	\$258,505	10.70%	\$0	0.00%	\$258,505
Roslyn Public Library	\$9,340	17.93%	\$59,103	-29.75%	\$0	0.00%	\$59,103
Upper Skagit Library District	\$5,721	-0.10%	\$252,160	0.55%	\$0	0.00%	\$252,160
Subtotal	\$177,297	88.75%	\$1,742,240	4.33%	\$0	n/a	\$1,742,240
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$1,500	-85.10%	\$60,932	-4.12%	\$0	0.00%	\$60,932
Cle Elum (Carpenter Memorial) Library	\$3,200	6.67%	\$53,050	5.21%	\$0	0.00%	\$53,050
Harrington Public Library	\$0	0.00%	\$5,000	-28.57%	\$0	0.00%	\$5,000
Kalama Public Library	\$3,409	8.05%	\$38,409	6.23%	\$0	0.00%	\$38,409
Kittitas Public (Gilmour Memorial) Library	\$6,600	0.00%	\$17,271	0.00%	\$0	0.00%	\$17,271
Odessa Public Library	\$0	0.00%	\$11,840	8.82%	\$0	0.00%	\$11,840
Pomeroy (Denny Ashby) Library	\$0	-100.00%	\$47,973	-5.36%	\$0	0.00%	\$47,973
Reardan Memorial Library	\$13,046	903.54%	\$24,787	91.72%	\$0	0.00%	\$24,787
Roy City Library	\$105	-45.03%	\$21,476	-6.96%	\$0	-100.00%	\$21,476
Sprague Public Library	\$600	7.91%	\$13,000	43.55%	\$0	0.00%	\$13,000
Waitsburg (Weller) Public Library	\$0	0.00%	\$14,905	0.00%	\$0	0.00%	\$14,905
Wilbur (Hesseltine) Public Library	\$265	89.29%	\$13,200	-6.65%	\$0	0.00%	\$13,200
Subtotal	\$28,725	2.84%	\$321,843	3.79%	\$0	-100.00%	\$321,843
GRAND TOTAL	\$13,083,622	7.75%	\$401,114,954	5.34%	\$6,150,106	-4.75%	\$407,265,060