

2014 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
Over 250,000							
Fort Vancouver Regional Library District	462,155	\$8,879,571	68.33%	\$4,115,621	31.67%	\$12,995,192	\$28.12
King County Library System	1,400,795	\$46,644,702	74.43%	\$16,022,405	25.57%	\$62,667,107	\$44.74
Kitsap Regional Library	255,900	\$6,566,232	79.28%	\$1,716,163	20.72%	\$8,282,395	\$32.37
North Central Regional Library	254,475	\$3,894,966	74.99%	\$1,298,858	25.01%	\$5,193,824	\$20.41
Pierce County Library System	564,485	\$13,931,899	75.08%	\$4,623,730	24.92%	\$18,555,629	\$32.87
Seattle Public Library	640,500	\$32,910,315	68.25%	\$15,310,804	31.75%	\$48,221,119	\$75.29
Sno-Isle Libraries	698,096	\$18,898,048	77.04%	\$5,630,549	22.96%	\$24,528,597	\$35.14
Spokane County Library District	263,525	\$5,868,822	77.37%	\$1,716,420	22.63%	\$7,585,242	\$28.78
Timberland Regional Library	486,990	\$10,960,382	74.25%	\$3,800,288	25.75%	\$14,760,670	\$30.31
Subtotal	5,026,921	\$148,554,937	73.26%	\$54,234,838	26.74%	\$202,789,775	\$40.34
100,001 - 250,000							
Everett Public Library	104,900	\$2,954,192	74.21%	\$1,026,922	25.79%	\$3,981,114	\$37.95
Mid-Columbia Library System	236,078	\$3,255,600	77.98%	\$919,196	22.02%	\$4,174,796	\$17.68
Spokane Public Library	212,300	\$4,936,231	74.72%	\$1,670,370	25.28%	\$6,606,601	\$31.12
Tacoma Public Library	200,900	\$5,385,864	68.94%	\$2,426,961	31.06%	\$7,812,825	\$38.89
Whatcom County Library System	124,790	\$3,733,102	73.48%	\$1,347,637	26.52%	\$5,080,739	\$40.71
Yakima Valley Libraries	237,630	\$3,052,381	74.01%	\$1,071,627	25.99%	\$4,124,008	\$17.35
Subtotal	1,116,598	\$23,317,370	73.37%	\$8,462,713	26.63%	\$31,780,083	\$28.46
25,001 - 100,000							
Bellingham Public Library	82,810	\$1,899,301	71.22%	\$767,446	28.78%	\$2,666,747	\$32.20
Longview Public Library	55,600	\$1,039,380	72.33%	\$397,550	27.67%	\$1,436,930	\$25.84
Mount Vernon City Library	33,170	\$755,693	77.26%	\$222,440	22.74%	\$978,133	\$29.49
North Olympic Library System	72,500	\$1,868,438	73.83%	\$662,229	26.17%	\$2,530,667	\$34.91
Pullman (Neill) Public Library	31,420	\$651,398	66.67%	\$325,683	33.33%	\$977,081	\$31.10
Puyallup Public Library	38,670	\$845,137	72.81%	\$315,634	27.19%	\$1,160,771	\$30.02
Richland Public Library	52,090	\$985,458	66.28%	\$501,402	33.72%	\$1,486,860	\$28.54
Stevens County Rural Library District	43,900	\$718,915	75.70%	\$230,818	24.30%	\$949,733	\$21.63
Walla Walla Public Library	32,260	\$494,577	66.54%	\$248,714	33.46%	\$743,291	\$23.04
Subtotal	442,420	\$9,258,297	71.60%	\$3,671,916	28.40%	\$12,930,213	\$29.23
5,001 - 25,000							
Anacortes Public Library	16,190	\$634,823	71.05%	\$258,694	28.95%	\$893,517	\$55.19
Asotin County Library	21,950	\$382,946	76.97%	\$114,588	23.03%	\$497,534	\$22.67
Burlington Public Library	8,445	\$444,413	78.51%	\$121,662	21.49%	\$566,075	\$67.03
Camas Public Library	20,880	\$753,659	73.19%	\$276,043	26.81%	\$1,029,702	\$49.32
Central Skagit Library District	15,351	\$67,752	76.74%	\$20,537	23.26%	\$88,289	\$5.75
Ellensburg Public Library	18,440	\$491,543	68.44%	\$226,654	31.56%	\$718,197	\$38.95
Grandview Library	11,170	\$131,763	74.48%	\$45,147	25.52%	\$176,910	\$15.84
Jefferson County Rural Library District	21,345	\$803,612	72.45%	\$305,521	27.55%	\$1,109,133	\$51.96
Kelso Public Library	11,960	\$177,455	67.35%	\$86,042	32.65%	\$263,497	\$22.03
Liberty Lake Municipal Library	8,675	\$247,520	74.16%	\$86,238	25.84%	\$333,758	\$38.47
Ocean Shores Public Library	5,880	\$130,878	70.09%	\$55,839	29.91%	\$186,717	\$31.75
Orcas Island Library District	5,327	\$340,786	78.62%	\$92,651	21.38%	\$433,437	\$81.37
Pend Oreille County Library District	13,210	\$217,442	79.69%	\$55,411	20.31%	\$272,853	\$20.66
Port Townsend Public Library	9,355	\$455,180	74.03%	\$159,682	25.97%	\$614,862	\$65.73
San Juan Island Library District	7,692	\$544,388	74.09%	\$190,353	25.91%	\$734,741	\$95.52
Sedro-Woolley Public Library	10,610	\$180,073	79.50%	\$46,427	20.50%	\$226,500	\$21.35
Walla Walla County Rural Library District	17,620	\$547,436	76.41%	\$168,996	23.59%	\$716,432	\$40.66
Whitman County Library	15,080	\$442,195	79.15%	\$116,509	20.85%	\$558,704	\$37.05
Subtotal	239,180	\$6,993,864	74.24%	\$2,426,994	25.76%	\$9,420,858	\$39.39

2014 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
5,000 & under w/ certified librarian							
Cathlamet Public Library	500	\$16,578	92.35%	\$1,373	7.65%	\$17,951	\$35.90
Columbia County Rural Library District	3,950	\$107,123	76.51%	\$32,896	23.49%	\$140,019	\$35.45
Davenport Public Library	1,685	\$14,750	90.77%	\$1,500	9.23%	\$16,250	\$9.64
La Conner Regional Library	4,730	\$155,768	83.65%	\$30,435	16.35%	\$186,203	\$39.37
Lopez Island Library District	2,442	\$212,101	75.62%	\$68,384	24.38%	\$280,485	\$114.86
Ritzville Public Library	3,442	\$83,786	74.87%	\$28,125	25.13%	\$111,911	\$32.51
Roslyn Public Library	895	\$30,139	70.23%	\$12,778	29.77%	\$42,917	\$47.95
Upper Skagit Library District	4,116	\$105,071	87.09%	\$15,582	12.91%	\$120,653	\$29.31
Subtotal	21,760	\$725,316	79.15%	\$191,073	20.85%	\$916,389	\$42.11
5,000 & under w/o certified librarian							
Castle Rock Public Library	2,145	\$24,658	65.59%	\$12,938	34.41%	\$37,596	\$17.53
Cle Elum (Carpenter Memorial) Library	1,870	\$31,900	72.50%	\$12,100	27.50%	\$44,000	\$23.53
Harrington Public Library	415	\$2,732	90.67%	\$281	9.33%	\$3,013	\$7.26
Kalama Public Library	2,430	\$21,497	86.38%	\$3,389	13.62%	\$24,886	\$10.24
Kittitas Public (Gilmour Memorial) Library	1,475	\$8,242	89.22%	\$996	10.78%	\$9,238	\$6.26
Odessa Public Library	900	\$8,079	92.19%	\$684	7.81%	\$8,763	\$9.74
Pomeroy (Denny Ashby) Library	2,240	\$19,984	68.26%	\$9,294	31.74%	\$29,278	\$13.07
Reardan Memorial Library	570	\$6,285	91.73%	\$567	8.27%	\$6,852	\$12.02
Roy City Library	805	\$6,594	90.30%	\$708	9.70%	\$7,302	\$9.07
Sprague Public Library	440	\$6,000	66.67%	\$3,000	33.33%	\$9,000	\$20.45
Waitsburg (Weller) Public Library	1,220	\$8,971	91.50%	\$833	8.50%	\$9,804	\$8.04
Wilbur (Hesseltine) Public Library	875	\$9,261	91.74%	\$834	8.26%	\$10,095	\$11.54
Subtotal	15,385	\$154,203	77.17%	\$45,624	22.83%	\$199,827	\$12.99
GRAND TOTAL	6,862,264	\$189,003,987	73.25%	\$69,033,158	26.75%	\$258,037,145	\$37.60

2014 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
Over 250,000						
Fort Vancouver Regional Library District	\$1,791,010	\$476,779	\$2,267,789	\$360,578	\$851,781	\$1,212,359
King County Library System	-	-	-	-	-	-
Kitsap Regional Library	\$480,484	\$72,507	\$552,991	\$157,300	\$212,996	\$370,296
North Central Regional Library	\$1,370,812	\$60,905	\$1,431,717	\$121,859	\$157,054	\$278,913
Pierce County Library System	\$1,470,413	\$0	\$1,470,413	\$372,891	\$432,198	\$805,089
Seattle Public Library	\$2,921,370	\$295,000	\$3,216,370	\$1,166,497	\$1,697,868	\$2,864,365
Sno-Isle Libraries	\$1,861,753	\$95,478	\$1,957,231	\$832,188	\$923,164	\$1,755,352
Spokane County Library District	\$539,161	\$41,170	\$580,331	\$150,452	\$393,097	\$543,549
Timberland Regional Library	\$1,369,285	\$134,190	\$1,503,475	\$403,773	\$797,632	\$1,201,405
Subtotal	\$11,804,288	\$1,176,029	\$12,980,317	\$3,565,538	\$5,465,790	\$9,031,328
100,001 - 250,000						
Everett Public Library	\$325,832	\$29,782	\$355,614	\$59,712	\$58,205	\$117,917
Mid-Columbia Library System	-	-	-	-	-	-
Spokane Public Library	\$402,945	\$28,177	\$431,122	\$104,958	\$140,321	\$245,279
Tacoma Public Library	\$702,974	\$69,426	\$772,400	\$271,179	\$173,965	\$445,144
Whatcom County Library System	\$476,563	\$44,031	\$520,594	\$104,534	\$137,962	\$242,496
Yakima Valley Libraries	\$621,391	\$35,736	\$657,127	\$144,844	\$104,804	\$249,648
Subtotal	\$2,529,705	\$207,152	\$2,736,857	\$685,227	\$615,257	\$1,300,484
25,001 - 100,000						
Bellingham Public Library	\$220,736	\$40,647	\$261,383	\$22,537	\$34,555	\$57,092
Longview Public Library	\$95,520	\$10,000	\$105,520	\$17,250	\$10,000	\$27,250
Mount Vernon City Library	\$61,000	\$10,500	\$71,500	\$13,940	\$12,060	\$26,000
North Olympic Library System	\$217,000	\$146,478	\$363,478	\$27,600	\$49,497	\$77,097
Pullman (Neill) Public Library	\$49,756	\$8,000	\$57,756	\$5,000	\$13,000	\$18,000
Puyallup Public Library	\$99,017	\$37,312	\$136,329	\$29,800	-	\$29,800
Richland Public Library	\$84,279	\$17,824	\$102,103	\$24,365	\$51,552	\$75,917
Stevens County Rural Library District	\$71,032	\$6,725	\$77,757	\$13,897	\$63,769	\$77,666
Walla Walla Public Library	\$83,220	\$2,290	\$85,510	\$17,829	\$2,501	\$20,330
Subtotal	\$981,560	\$279,776	\$1,261,336	\$172,218	\$236,934	\$409,152
5,001 - 25,000						
Anacortes Public Library	\$33,649	\$3,486	\$37,135	\$268	\$0	\$268
Asotin County Library	\$50,917	\$12,276	\$63,193	\$27,963	\$6,268	\$34,231
Burlington Public Library	\$53,711	\$6,650	\$60,361	\$7,109	\$3,483	\$10,592
Camas Public Library	\$50,136	\$8,860	\$58,996	\$17,534	\$8,563	\$26,097
Central Skagit Library District	\$322	\$0	\$322	\$7,548	\$0	\$7,548
Ellensburg Public Library	\$41,243	\$6,951	\$48,194	\$11,459	\$2,312	\$13,771
Grandview Library	\$6,943	\$1,143	\$8,086	\$1,920	\$0	\$1,920
Jefferson County Rural Library District	-	-	-	-	-	-
Kelso Public Library	\$24,602	\$0	\$24,602	\$520	\$0	\$520
Liberty Lake Municipal Library	\$29,424	\$576	\$30,000	\$8,875	\$2,326	\$11,201
Ocean Shores Public Library	\$49,825	\$0	\$49,825	\$919	\$747	\$1,666
Orcas Island Library District	\$48,325	\$5,419	\$53,744	\$5,172	\$1,784	\$6,956
Pend Oreille County Library District	\$38,520	\$2,647	\$41,167	\$23,800	\$9,721	\$33,521
Port Townsend Public Library	\$38,594	\$15,168	\$53,762	\$9,189	\$1,473	\$10,662
San Juan Island Library District	\$59,705	\$8,260	\$67,965	\$20,169	\$0	\$20,169
Sedro-Woolley Public Library	\$22,466	\$0	\$22,466	\$2,527	\$3,400	\$5,927
Walla Walla County Rural Library District	\$46,678	\$4,240	\$50,918	\$19,466	\$10,583	\$30,049
Whitman County Library	\$27,643	\$2,433	\$30,076	\$6,219	\$2,099	\$8,318
Subtotal	\$622,703	\$78,109	\$700,812	\$170,657	\$52,759	\$223,416

2014 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
5,000 & under w/ certified librarian						
Cathlamet Public Library	\$4,500	\$0	\$4,500	\$0	\$0	\$0
Columbia County Rural Library District	\$18,086	\$0	\$18,086	\$5,942	\$295	\$6,237
Davenport Public Library	\$1,787	\$0	\$1,787	\$0	\$0	\$0
La Conner Regional Library	\$25,319	\$2,601	\$27,920	\$3,654	\$0	\$3,654
Lopez Island Library District	\$31,440	-	\$31,440	\$11,503	\$0	\$11,503
Ritzville Public Library	\$30,645	\$1,154	\$31,799	\$63	\$415	\$478
Roslyn Public Library	-	-	\$7,764	\$54	\$161	\$215
Upper Skagit Library District	\$9,506	\$2,020	\$11,526	\$874	\$0	\$874
Subtotal	\$121,283	\$5,775	\$134,822	\$22,090	\$871	\$22,961
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$0	\$192	\$192	\$0	\$0	\$0
Cle Elum (Carpenter Memorial) Library	\$4,000	\$1,250	\$5,250	\$500	\$0	\$500
Harrington Public Library	\$414	\$52	\$466	\$0	\$0	\$0
Kalama Public Library	\$2,992	\$0	\$2,992	\$0	\$0	\$0
Kittitas Public (Gilmour Memorial) Library	\$400	\$0	\$400	\$0	\$0	\$0
Odessa Public Library	\$700	\$28	\$728	\$130	\$0	\$130
Pomeroy (Denny Ashby) Library	\$5,000	\$450	\$5,450	\$2,284	\$360	\$2,644
Reardan Memorial Library	\$14,800	\$0	\$14,800	\$0	\$104	\$104
Roy City Library	\$407	\$0	\$407	\$0	\$0	\$0
Sprague Public Library	\$500	\$600	\$1,100	\$200	\$0	\$200
Waitsburg (Weller) Public Library	-	\$0	\$0	\$0	\$0	\$0
Wilbur (Hesseltine) Public Library	-	-	\$2,873	-	\$159	\$159
Subtotal	\$29,213	\$2,572	\$34,658	\$3,114	\$623	\$3,737
GRAND TOTAL	\$16,088,752	\$1,749,413	\$17,848,802	\$4,618,844	\$6,372,234	\$10,991,078

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Table 8 (continued)

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		Print Materials	Electronic Materials	Other Materials	Total	
Over 250,000						
Fort Vancouver Regional Library District	462,155	\$2,267,789	\$1,212,359	\$0	\$3,480,148	\$7.53
King County Library System	1,400,795	-	-	-	\$12,546,460	\$8.96
Kitsap Regional Library	255,900	\$552,991	\$370,296	\$246,941	\$1,170,228	\$4.57
North Central Regional Library	254,475	\$1,431,717	\$278,913	\$641,938	\$2,352,568	\$9.24
Pierce County Library System	564,485	\$1,470,413	\$805,089	\$1,128,623	\$3,404,125	\$6.03
Seattle Public Library	640,500	\$3,216,370	\$2,864,365	\$1,731,054	\$7,811,789	\$12.20
Sno-Isle Libraries	698,096	\$1,957,231	\$1,755,352	\$1,259,034	\$4,971,617	\$7.12
Spokane County Library District	263,525	\$580,331	\$543,549	\$283,596	\$1,407,476	\$5.34
Timberland Regional Library	486,990	\$1,503,475	\$1,201,405	\$735,881	\$3,440,761	\$7.07
Subtotal	5,026,921	\$12,980,317	\$9,031,328	\$6,027,067	\$40,585,172	\$8.07
100,001 - 250,000						
Everett Public Library	104,900	\$355,614	\$117,917	\$165,040	\$638,571	\$6.09
Mid-Columbia Library System	236,078	-	-	-	\$1,084,097	\$4.59
Spokane Public Library	212,300	\$431,122	\$245,279	\$200,433	\$876,834	\$4.13
Tacoma Public Library	200,900	\$772,400	\$445,144	\$176,526	\$1,394,070	\$6.94
Whatcom County Library System	124,790	\$520,594	\$242,496	\$248,379	\$1,011,469	\$8.11
Yakima Valley Libraries	237,630	\$657,127	\$249,648	\$170,520	\$1,077,295	\$4.53
Subtotal	1,116,598	\$2,736,857	\$1,300,484	\$960,898	\$6,082,336	\$5.45
25,001 - 100,000						
Bellingham Public Library	82,810	\$261,383	\$57,092	\$84,872	\$403,347	\$4.87
Longview Public Library	55,600	\$105,520	\$27,250	\$17,300	\$150,070	\$2.70
Mount Vernon City Library	33,170	\$71,500	\$26,000	\$30,000	\$127,500	\$3.84
North Olympic Library System	72,500	\$363,478	\$77,097	\$0	\$440,575	\$6.08
Pullman (Neill) Public Library	31,420	\$57,756	\$18,000	\$3,500	\$79,256	\$2.52
Puyallup Public Library	38,670	\$136,329	\$29,800	\$258,976	\$425,105	\$10.99
Richland Public Library	52,090	\$102,103	\$75,917	\$35,737	\$213,757	\$4.10
Stevens County Rural Library District	43,900	\$77,757	\$77,666	\$38,234	\$193,657	\$4.41
Walla Walla Public Library	32,260	\$85,510	\$20,330	\$16,000	\$121,840	\$3.78
Subtotal	442,420	\$1,261,336	\$409,152	\$484,619	\$2,155,107	\$4.87
5,001 - 25,000						
Anacortes Public Library	16,190	\$37,135	\$268	\$2,902	\$40,305	\$2.49
Asotin County Library	21,950	\$63,193	\$34,231	\$10,147	\$107,571	\$4.90
Burlington Public Library	8,445	\$60,361	\$10,592	\$0	\$70,953	\$8.40
Camas Public Library	20,880	\$58,996	\$26,097	\$5,921	\$91,014	\$4.36
Central Skagit Library District	15,351	\$322	\$7,548	\$0	\$7,870	\$0.51
Ellensburg Public Library	18,440	\$48,194	\$13,771	\$13,660	\$75,625	\$4.10
Grandview Library	11,170	\$8,086	\$1,920	\$1,180	\$11,186	\$1.00
Jefferson County Rural Library District	21,345	-	-	-	\$159,228	\$7.46
Kelso Public Library	11,960	\$24,602	\$520	\$0	\$25,122	\$2.10
Liberty Lake Municipal Library	8,675	\$30,000	\$11,201	\$1,066	\$42,267	\$4.87
Ocean Shores Public Library	5,880	\$49,825	\$1,666	\$0	\$51,491	\$8.76
Orcas Island Library District	5,327	\$53,744	\$6,956	\$11,797	\$72,497	\$13.61
Pend Oreille County Library District	13,210	\$41,167	\$33,521	\$6,210	\$80,898	\$6.12
Port Townsend Public Library	9,355	\$53,762	\$10,662	\$16,553	\$80,977	\$8.66
San Juan Island Library District	7,692	\$67,965	\$20,169	\$25,627	\$113,761	\$14.79
Sedro-Woolley Public Library	10,610	\$22,466	\$5,927	\$0	\$28,393	\$2.68
Walla Walla County Rural Library District	17,620	\$50,918	\$30,049	\$12,947	\$93,914	\$5.33
Whitman County Library	15,080	\$30,076	\$8,318	\$19,690	\$58,084	\$3.85
Subtotal	239,180	\$700,812	\$223,416	\$127,700	\$1,211,156	\$5.06

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Table 8 (continued)

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
5,000 & under w/ certified librarian						
Cathlamet Public Library	500	\$4,500	\$0	\$1,736	\$6,236	\$12.47
Columbia County Rural Library District	3,950	\$18,086	\$6,237	\$3,624	\$27,947	\$7.08
Davenport Public Library	1,685	\$1,787	\$0	\$0	\$1,787	\$1.06
La Conner Regional Library	4,730	\$27,920	\$3,654	\$0	\$31,574	\$6.68
Lopez Island Library District	2,442	\$31,440	\$11,503	\$4,793	\$47,736	\$19.55
Ritzville Public Library	3,442	\$31,799	\$478	\$0	\$32,277	\$9.38
Roslyn Public Library	895	\$7,764	\$215	\$0	\$7,979	\$8.92
Upper Skagit Library District	4,116	\$11,526	\$874	\$2,982	\$15,382	\$3.74
Subtotal	21,760	\$134,822	\$22,961	\$13,135	\$170,918	\$7.85
5,000 & under w/o certified librarian						
Castle Rock Public Library	2,145	\$192	\$0	\$195	\$387	\$0.18
Cle Elum (Carpenter Memorial) Library	1,870	\$5,250	\$500	\$100	\$5,850	\$3.13
Harrington Public Library	415	\$466	\$0	\$0	\$466	\$1.12
Kalama Public Library	2,430	\$2,992	\$0	\$0	\$2,992	\$1.23
Kittitas Public (Gilmour Memorial) Library	1,475	\$400	\$0	\$0	\$400	\$0.27
Odessa Public Library	900	\$728	\$130	\$60	\$918	\$1.02
Pomeroy (Denny Ashby) Library	2,240	\$5,450	\$2,644	\$0	\$8,094	\$3.61
Reardan Memorial Library	570	\$14,800	\$104	\$0	\$14,904	\$26.15
Roy City Library	805	\$407	\$0	\$0	\$407	\$0.51
Sprague Public Library	440	\$1,100	\$200	\$0	\$1,300	\$2.95
Waitsburg (Weller) Public Library	1,220	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	875	\$2,873	\$159	\$0	\$3,032	\$3.47
Subtotal	15,385	\$34,658	\$3,737	\$355	\$38,750	\$2.52
GRAND TOTAL	6,862,264	\$17,848,802	\$10,991,078	\$7,613,774	\$50,243,439	\$7.32

2014 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
Over 250,000							
Fort Vancouver Regional Library District	\$378,130	\$722,987	\$2,940,017	\$4,041,134	\$8.74	-	-
King County Library System	\$0	\$12,448,365	\$11,473,235	\$23,921,600	\$17.08	-	-
Kitsap Regional Library	\$186,659	\$260,669	\$752,853	\$1,200,181	\$4.69	-	-
North Central Regional Library	\$229,662	\$242,989	\$1,988,680	\$2,461,331	\$9.67	-	-
Pierce County Library System	\$1,020,665	\$1,378,573	\$1,662,822	\$4,062,060	\$7.20	-	-
Seattle Public Library	\$2,058,426	\$2,611,832	\$1,547,002	\$6,217,260	\$9.71	-	-
Sno-Isle Libraries	\$1,722,405	\$1,652,222	\$2,488,770	\$5,863,397	\$8.40	-	-
Spokane County Library District	\$604,695	\$604,089	\$628,734	\$1,837,518	\$6.97	-	-
Timberland Regional Library	\$710,404	\$524,827	\$957,383	\$2,192,614	\$4.50	-	-
Subtotal/Average	\$6,911,046	\$20,446,553	\$24,439,496	\$51,797,095	\$10.30	0	-
100,001 - 250,000							
Everett Public Library	\$64,942	\$2,186	\$203,052	\$270,180	\$2.58	Yes	-
Mid-Columbia Library System	\$135,791	\$76,597	\$1,242,023	\$1,454,411	\$6.16	-	-
Spokane Public Library	\$112,417	\$793,602	\$676,385	\$1,582,404	\$7.45	-	-
Tacoma Public Library	\$533,700	\$684,766	\$1,799,844	\$3,018,310	\$15.02	-	-
Whatcom County Library System	\$303,896	\$181,866	\$529,792	\$1,015,554	\$8.14	-	-
Yakima Valley Libraries	\$260,292	\$230,373	\$910,537	\$1,401,202	\$5.90	-	-
Subtotal/Average	\$1,411,038	\$1,969,390	\$5,361,633	\$8,742,061	\$7.83	1	-
25,001 - 100,000							
Bellingham Public Library	\$153,156	\$633,102	\$209,930	\$996,188	\$12.03	-	-
Longview Public Library	\$0	\$160,850	\$226,870	\$387,720	\$6.97	Yes	-
Mount Vernon City Library	\$42,106	\$0	\$46,765	\$88,871	\$2.68	Yes	-
North Olympic Library System	\$113,455	\$48,148	\$350,815	\$512,418	\$7.07	-	-
Pullman (Neill) Public Library	\$47,176	\$91,883	\$40,333	\$179,392	\$5.71	Yes	-
Puyallup Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Richland Public Library	\$41,692	\$0	\$238,885	\$280,577	\$5.39	-	-
Stevens County Rural Library District	\$66,396	\$10,754	\$174,325	\$251,475	\$5.73	Yes	-
Walla Walla Public Library	\$51,841	\$18,488	\$89,227	\$159,556	\$4.95	Yes	-
Subtotal/Average	\$515,822	\$963,225	\$1,377,150	\$2,856,197	\$6.46	6	-
5,001 - 25,000							
Anacortes Public Library	\$84,276	\$123,286	\$60,650	\$268,212	\$16.57	Yes	-
Asotin County Library	\$65,581	\$14,714	\$90,432	\$170,727	\$7.78	-	-
Burlington Public Library	\$0	\$33,833	\$49,347	\$83,180	\$9.85	Yes	-
Camas Public Library	\$6,951	\$119,097	\$53,852	\$179,900	\$8.62	-	-
Central Skagit Library District	\$9,748	\$6,864	\$19,914	\$36,526	\$2.38	-	-
Ellensburg Public Library	\$82,643	\$51,176	\$61,570	\$195,389	\$10.60	Yes	-
Grandview Library	\$0	\$0	\$4,614	\$4,614	\$0.41	-	-
Jefferson County Rural Library District	\$63,378	\$44,946	\$174,233	\$282,557	\$13.24	-	-
Kelso Public Library	\$7,810	\$98,468	\$0	\$106,278	\$8.89	Yes	-
Liberty Lake Municipal Library	\$2,541	\$2,750	\$41,905	\$47,196	\$5.44	Yes	-
Ocean Shores Public Library	\$28,038	\$2,440	\$4,240	\$34,718	\$5.90	-	-
Orcas Island Library District	\$23,594	\$43,769	\$100,584	\$167,947	\$31.53	-	-
Pend Oreille County Library District	\$30,000	\$37,122	\$15,000	\$82,122	\$6.22	-	-
Port Townsend Public Library	\$82,104	\$1,000	\$357,457	\$440,561	\$47.09	Yes	-
San Juan Island Library District	\$17,669	\$33,012	\$208,523	\$259,204	\$33.70	-	-
Sedro-Woolley Public Library	\$9,118	\$12,146	\$26,785	\$48,049	\$4.53	Yes	-
Walla Walla County Rural Library District	\$22,836	\$13,198	\$207,030	\$243,064	\$13.79	-	-
Whitman County Library	\$25,247	\$93,382	\$145,756	\$264,385	\$17.53	-	-
Subtotal/Average	\$561,534	\$731,203	\$1,621,892	\$2,914,629	\$12.19	7	-

2014 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
5,000 & under w/ certified librarian							
Cathlamet Public Library	\$3,383	\$1,008	\$4,283	\$8,674	\$17.35	Yes	\$4,300
Columbia County Rural Library District	\$13,227	\$24,604	\$26,880	\$64,711	\$16.38	-	-
Davenport Public Library	\$0	\$6,100	\$6,950	\$13,050	\$7.74	-	-
La Conner Regional Library	\$9,815	\$13,620	\$9,386	\$32,821	\$6.94	-	-
Lopez Island Library District	\$54,723	\$27,376	\$51,269	\$133,368	\$54.61	-	-
Ritzville Public Library	\$5,020	\$7,483	\$33,759	\$46,262	\$13.44	-	-
Roslyn Public Library	\$1,521	\$0	\$6,686	\$8,207	\$9.17	Yes	-
Upper Skagit Library District	\$11,635	\$13,882	\$11,988	\$37,505	\$9.11	-	-
Subtotal/Average	\$99,324	\$94,073	\$151,201	\$344,598	\$15.84	2	\$4,300
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$1,085	\$9	\$12,157	\$13,251	\$6.18	-	-
Cle Elum (Carpenter Memorial) Library	\$2,000	\$1,000	\$1,000	\$4,000	\$2.14	Yes	\$1,000
Harrington Public Library	\$380	\$120	\$2,532	\$3,032	\$7.31	Yes	-
Kalama Public Library	\$320	\$0	\$8,992	\$9,312	\$3.83	Yes	-
Kittitas Public (Gilmour Memorial) Library	\$1,019	\$316	\$4,683	\$6,018	\$4.08	Yes	-
Odessa Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Pomeroy (Denny Ashby) Library	\$1,792	\$0	\$0	\$1,792	\$0.80	Yes	-
Reardan Memorial Library	\$425	\$0	\$854	\$1,279	\$2.24	Yes	-
Roy City Library	\$0	\$439	\$0	\$439	\$0.55	Yes	-
Sprague Public Library	\$0	\$0	\$2,000	\$2,000	\$4.55	Yes	-
Waitsburg (Weller) Public Library	\$1,000	\$500	\$500	\$2,000	\$1.64	Yes	-
Wilbur (Hesseltine) Public Library	\$203	-	\$904	\$1,107	\$1.27	Yes	-
Subtotal/Average	\$8,224	\$2,384	\$33,622	\$44,230	\$2.87	11	\$1,000
GRAND TOTAL/Average	\$9,506,988	\$24,206,828	\$32,984,994	\$66,698,810	\$9.72	27	\$2,650

2014 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other	Total	
Over 250,000						
Fort Vancouver Regional Library District	\$0	\$152,950	\$0	\$0	\$152,950	\$0.33
King County Library System	-\$5,759	\$592,140	\$196,678	\$703,088	\$1,486,147	\$1.06
Kitsap Regional Library	\$0	\$78,173	\$244,764	\$148,693	\$471,630	\$1.84
North Central Regional Library	\$0	\$0	\$0	\$0	\$0	-
Pierce County Library System	\$0	\$1,033,419	\$81,192	\$68,828	\$1,183,439	\$2.10
Seattle Public Library	\$0	\$1,892,230	\$156,472	\$0	\$2,048,702	\$3.20
Sno-Isle Libraries	\$0	\$224,480	\$436,216	\$188,255	\$848,951	\$1.22
Spokane County Library District	\$0	\$0	\$74,515	\$0	\$74,515	\$0.28
Timberland Regional Library	\$0	\$276,800	\$252,063	\$0	\$528,863	\$1.09
Subtotal	-\$5,759	\$4,250,192	\$1,441,900	\$1,108,864	\$6,795,197	\$1.35
100,001 - 250,000						
Everett Public Library	\$0	\$0	\$0	\$0	\$0	-
Mid-Columbia Library System	\$0	\$6,300	\$204,214	\$0	\$210,514	\$0.89
Spokane Public Library	\$0	\$0	\$0	\$0	\$0	-
Tacoma Public Library	\$0	\$98,911	\$31,230	\$0	\$130,141	\$0.65
Whatcom County Library System	\$0	\$2,593	\$518,984	\$0	\$521,577	\$4.18
Yakima Valley Libraries	\$0	\$45,918	\$0	\$48,992	\$94,910	\$0.40
Subtotal	\$0	\$153,722	\$754,428	\$48,992	\$957,142	\$.86
25,001 - 100,000						
Bellingham Public Library	\$0	\$0	\$0	\$0	\$0	-
Longview Public Library	\$0	\$0	\$0	\$0	\$0	-
Mount Vernon City Library	\$0	\$0	\$1,000	\$0	\$1,000	\$0.03
North Olympic Library System	\$0	\$161,797	\$122,811	\$12,418	\$297,026	\$4.10
Pullman (Neill) Public Library	\$0	\$0	\$0	\$0	\$0	-
Puyallup Public Library	\$0	\$0	\$0	\$0	\$0	-
Richland Public Library	\$0	\$0	\$11,061	\$0	\$11,061	\$0.21
Stevens County Rural Library District	\$0	\$0	\$31,667	\$0	\$31,667	\$0.72
Walla Walla Public Library	\$0	\$0	\$15,790	\$0	\$15,790	\$0.49
Subtotal	\$0	\$161,797	\$182,329	\$12,418	\$356,544	\$.81
5,001 - 25,000						
Anacortes Public Library	\$0	\$0	\$0	\$0	\$0	-
Asotin County Library	\$0	\$0	\$19,829	\$0	\$19,829	\$0.90
Burlington Public Library	\$0	\$0	\$0	\$0	\$0	-
Camas Public Library	\$0	\$0	\$0	\$0	\$0	-
Central Skagit Library District	\$0	\$0	\$6,200	\$0	\$6,200	\$0.40
Ellensburg Public Library	\$0	\$0	\$0	\$0	\$0	-
Grandview Library	\$0	\$0	\$0	\$0	\$0	-
Jefferson County Rural Library District	\$0	\$0	\$30,804	\$25,963	\$56,767	\$2.66
Kelso Public Library	\$0	\$0	\$0	\$14,517	\$14,517	\$1.21
Liberty Lake Municipal Library	\$0	\$0	\$2,954	\$55,120	\$58,074	\$6.69
Ocean Shores Public Library	\$0	\$0	\$0	\$0	\$0	-
Orcas Island Library District	\$0	\$0	\$0	\$14,534	\$14,534	\$2.73
Pend Oreille County Library District	\$0	\$18,368	\$7,908	\$4,897	\$31,173	\$2.36
Port Townsend Public Library	\$0	\$0	\$0	\$0	\$0	-
San Juan Island Library District	\$0	\$0	\$9,530	\$16,605	\$26,135	\$3.40
Sedro-Woolley Public Library	\$0	\$0	\$0	\$0	\$0	-
Walla Walla County Rural Library District	\$0	\$64,643	\$0	\$8,567	\$73,210	\$4.15
Whitman County Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$83,011	\$77,225	\$140,203	\$300,439	\$1.26

2014 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other	Total	
5,000 & under w/ certified librarian						
Cathlamet Public Library	\$0	\$0	\$2,700	\$0	\$2,700	\$5.40
Columbia County Rural Library District	\$0	\$0	\$0	\$0	\$0	-
Davenport Public Library	\$0	\$0	\$0	\$0	\$0	-
La Conner Regional Library	\$12,398	\$0	\$0	\$0	\$12,398	\$2.62
Lopez Island Library District	\$0	\$1,490	\$36,583	\$0	\$38,073	\$15.59
Ritzville Public Library	\$0	\$11,263	\$6,077	\$0	\$17,340	\$5.04
Roslyn Public Library	\$0	\$0	\$0	\$0	\$0	-
Upper Skagit Library District	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$12,398	\$12,753	\$45,360	\$0	\$70,511	\$3.24
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$0	\$0	\$0	\$0	\$0	-
Cle Elum (Carpenter Memorial) Library	\$0	\$0	\$0	\$0	\$0	-
Harrington Public Library	\$0	\$0	\$0	\$0	\$0	-
Kalama Public Library	\$0	\$0	\$0	\$0	\$0	-
Kittitas Public (Gilmour Memorial) Library	\$0	\$0	\$0	\$0	\$0	-
Odessa Public Library	\$0	\$0	\$0	\$0	\$0	-
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	\$0	-
Reardan Memorial Library	\$0	\$0	\$0	\$0	\$0	-
Roy City Library	\$0	\$0	\$0	\$0	\$0	-
Sprague Public Library	\$0	\$0	\$0	\$0	\$0	-
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$0	\$0	\$0	\$0	-
GRAND TOTAL	\$6,639	\$4,661,475	\$2,501,242	\$1,310,477	\$8,479,833	\$1.24