

## 2013 Operating Revenue Sources

Table 3

Public Libraries	Population	Local Operating Revenue		State Operating Revenue	
		Total	% of Total Operating Revenue	Total	% of Total Operating Revenue
<b>Over 250,000</b>					
Fort Vancouver Regional Library District	455,115	\$20,105,837	97.55%	\$0	0.00%
King County Library System	1,379,070	\$99,651,532	97.39%	\$99,437	0.10%
Kitsap Regional Library	254,000	\$10,268,802	93.01%	\$0	0.00%
North Central Regional Library	252,055	\$11,295,915	97.27%	\$45,873	0.40%
Pierce County Library System	559,210	\$24,069,085	95.81%	\$3,089	0.01%
Seattle Public Library	626,600	\$57,749,415	95.90%	\$0	0.00%
Sno-Isle Libraries	687,999	\$36,454,268	98.28%	\$0	0.00%
Spokane County Library District	260,510	\$10,472,343	95.34%	\$0	0.00%
Timberland Regional Library	482,685	\$20,455,432	95.74%	\$0	0.00%
<b>Subtotal</b>	<b>4,957,244</b>	<b>\$290,522,629</b>	<b>96.72%</b>	<b>\$148,399</b>	<b>0.05%</b>
<b>100,001 - 250,000</b>					
Everett Public Library	104,200	\$4,811,167	95.91%	\$0	0.00%
Mid-Columbia Library System	231,920	\$6,563,159	94.58%	\$0	0.00%
Spokane Public Library	211,300	\$7,923,397	96.66%	\$0	0.00%
Tacoma Public Library	200,400	\$10,774,136	98.57%	\$0	0.00%
Whatcom County Library System	123,490	\$7,790,914	97.06%	\$1,606	0.02%
Yakima Valley Libraries	236,240	\$6,552,195	96.70%	\$17,217	0.25%
<b>Subtotal</b>	<b>1,107,550</b>	<b>\$44,414,968</b>	<b>96.80%</b>	<b>\$18,823</b>	<b>0.04%</b>
<b>25,001 - 100,000</b>					
Bellingham Public Library	82,310	\$3,577,487	93.25%	\$0	0.00%
Longview Public Library	55,432	\$1,907,540	100.00%	\$0	0.00%
Mount Vernon City Library	32,710	\$1,098,075	98.13%	\$0	0.00%
North Olympic Library System	72,350	\$4,021,912	91.23%	\$0	0.00%
Pullman (Neill) Public Library	30,990	\$1,178,885	99.73%	\$0	0.00%
Puyallup Public Library	37,980	\$2,173,873	100.00%	\$0	0.00%
Richland Public Library	51,150	\$1,782,263	96.83%	\$0	0.00%
Stevens County Rural Library District	43,800	\$1,273,598	96.84%	\$0	0.00%
Walla Walla Public Library	31,930	\$887,030	91.02%	\$0	0.00%
<b>Subtotal</b>	<b>438,652</b>	<b>\$17,900,663</b>	<b>95.43%</b>	<b>\$0</b>	<b>0.00%</b>
<b>5,001 - 25,000</b>					
Anacortes Public Library	16,080	\$1,113,099	98.67%	\$0	0.00%
Asotin County Library	21,800	\$759,886	95.63%	\$0	0.00%
Burlington Public Library	8,445	\$570,234	93.35%	\$0	0.00%
Camas Public Library	20,320	\$1,300,854	99.67%	\$0	0.00%
Ellensburg Public Library	18,370	\$873,985	92.69%	\$1,569	0.17%
Grandview Library	11,010	\$168,335	93.34%	\$0	0.00%
Jefferson County Rural Library District	21,050	\$1,750,051	97.65%	\$0	0.00%
Kelso Public Library	11,940	\$433,126	98.38%	\$0	0.00%
Liberty Lake Municipal Library	8,190	\$415,680	98.63%	\$0	0.00%
Ocean Shores Public Library	5,815	\$355,524	100.00%	\$0	0.00%
Orcas Island Library District	5,294	\$563,656	91.88%	\$0	0.00%
Pend Oreille County Library District	13,150	\$496,612	93.38%	\$0	0.00%
Port Townsend Public Library	9,225	\$984,693	98.61%	\$0	0.00%
San Juan Island Library District	7,657	\$1,267,842	95.87%	\$0	0.00%
Sedro-Woolley Public Library	10,610	\$281,391	90.57%	\$0	0.00%
Walla Walla County Rural Library District	17,475	\$1,149,327	97.17%	\$0	0.00%
Whitman County Library	15,010	\$801,357	92.09%	\$0	0.00%
<b>Subtotal</b>	<b>221,441</b>	<b>\$13,285,652</b>	<b>96.26%</b>	<b>\$1,569</b>	<b>0.01%</b>

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Public Libraries	Population	Local Operating Revenue		State Operating Revenue	
		Total	% of Total Operating Revenue	Total	% of Total Operating Revenue
<b>5,000 &amp; under w/ certified librarian</b>					
Cathlamet Public Library	500	\$30,000	81.81%	\$0	0.00%
Columbia County Rural Library District	3,970	\$285,254	93.78%	\$508	0.17%
Davenport Public Library	1,700	\$32,660	98.49%	\$0	0.00%
La Conner Regional Library	4,700	\$264,614	92.74%	\$0	0.00%
Lopez Island Library District	2,424	\$407,766	92.22%	\$0	0.00%
Ritzville Public Library	3,435	\$227,884	97.58%	\$0	0.00%
Roslyn Public Library	895	\$66,217	78.70%	\$0	0.00%
Upper Skagit Library District	4,095	\$245,050	97.72%	\$0	0.00%
<b>Subtotal</b>	<b>21,719</b>	<b>\$1,559,445</b>	<b>93.38%</b>	<b>\$508</b>	<b>0.03%</b>
<b>5,000 &amp; under w/o certified librarian</b>					
Castle Rock Public Library	2,135	\$53,480	84.16%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,870	\$47,425	94.05%	\$0	0.00%
Harrington Public Library	420	\$7,000	100.00%	\$0	0.00%
Kalama Public Library	2,400	\$33,000	91.27%	\$0	0.00%
Kittitas Public Library	1,450	\$10,671	61.79%	\$0	0.00%
Odessa Public Library	905	\$10,880	100.00%	\$0	0.00%
Pomeroy (Denny Ashby) Library	2,250	\$47,767	94.24%	\$0	0.00%
Reardan Memorial Library	575	\$11,629	89.95%	\$0	0.00%
Roy City Library	805	\$22,892	99.17%	\$0	0.00%
Sprague Public Library	445	\$8,500	93.86%	\$0	0.00%
Waitsburg (Weller) Public Library	1,220	\$14,905	100.00%	\$0	0.00%
Wilbur (Hesseltine) Public Library	880	\$14,000	99.01%	\$0	0.00%
<b>Subtotal</b>	<b>15,355</b>	<b>\$282,149</b>	<b>90.99%</b>	<b>\$0</b>	<b>0.00%</b>
<b>GRAND TOTAL</b>	<b>6,761,961</b>	<b>\$367,965,506</b>	<b>96.63%</b>	<b>\$169,299</b>	<b>0.04%</b>

## 2013 Operating Revenue Sources

Table 3 (continued)

Public Libraries	Federal Operating Revenue		Other Operating Revenue		Total Operating Revenue
	Total	% of Total Operating Revenue	Total	% of Total Operating Revenue	
<b>Over 250,000</b>					
Fort Vancouver Regional Library District	\$153,356	0.74%	\$351,186	1.70%	\$20,610,379
King County Library System	\$0	0.00%	\$2,566,013	2.51%	\$102,316,982
Kitsap Regional Library	\$0	0.00%	\$771,722	6.99%	\$11,040,524
North Central Regional Library	\$2,533	0.02%	\$268,936	2.32%	\$11,613,257
Pierce County Library System	\$5,200	0.02%	\$1,045,014	4.16%	\$25,122,388
Seattle Public Library	\$0	0.00%	\$2,468,249	4.10%	\$60,217,664
Sno-Isle Libraries	\$0	0.00%	\$637,262	1.72%	\$37,091,530
Spokane County Library District	\$0	0.00%	\$511,885	4.66%	\$10,984,228
Timberland Regional Library	\$80,249	0.38%	\$829,292	3.88%	\$21,364,973
<b>Subtotal</b>	<b>\$241,338</b>	<b>0.08%</b>	<b>\$9,449,559</b>	<b>3.15%</b>	<b>\$300,361,925</b>
<b>100,001 - 250,000</b>					
Everett Public Library	\$3,750	0.07%	\$201,465	4.02%	\$5,016,382
Mid-Columbia Library System	\$141,793	2.04%	\$234,241	3.38%	\$6,939,193
Spokane Public Library	\$0	0.00%	\$274,142	3.34%	\$8,197,539
Tacoma Public Library	\$0	0.00%	\$155,811	1.43%	\$10,929,947
Whatcom County Library System	\$3,962	0.05%	\$230,263	2.87%	\$8,026,745
Yakima Valley Libraries	\$21,542	0.32%	\$184,607	2.72%	\$6,775,561
<b>Subtotal</b>	<b>\$171,047</b>	<b>0.37%</b>	<b>\$1,280,529</b>	<b>2.79%</b>	<b>\$45,885,367</b>
<b>25,001 - 100,000</b>					
Bellingham Public Library	\$0	0.00%	\$259,057	6.75%	\$3,836,544
Longview Public Library	\$0	0.00%	\$0	0.00%	\$1,907,540
Mount Vernon City Library	\$0	0.00%	\$20,900	1.87%	\$1,118,975
North Olympic Library System	\$5,700	0.13%	\$381,119	8.64%	\$4,408,731
Pullman (Neill) Public Library	\$3,139	0.27%	\$0	0.00%	\$1,182,024
Puyallup Public Library	\$0	0.00%	\$0	0.00%	\$2,173,873
Richland Public Library	\$0	0.00%	\$58,356	3.17%	\$1,840,619
Stevens County Rural Library District	\$0	0.00%	\$41,609	3.16%	\$1,315,207
Walla Walla Public Library	\$0	0.00%	\$87,562	8.98%	\$974,592
<b>Subtotal</b>	<b>\$8,839</b>	<b>0.05%</b>	<b>\$848,603</b>	<b>4.52%</b>	<b>\$18,758,105</b>
<b>5,001 - 25,000</b>					
Anacortes Public Library	\$0	0.00%	\$14,959	1.33%	\$1,128,058
Asotin County Library	\$11,039	1.39%	\$23,692	2.98%	\$794,617
Burlington Public Library	\$3,974	0.65%	\$36,626	6.00%	\$610,834
Camas Public Library	\$4,352	0.33%	\$0	0.00%	\$1,305,206
Ellensburg Public Library	\$3,625	0.38%	\$63,736	6.76%	\$942,915
Grandview Library	\$0	0.00%	\$12,007	6.66%	\$180,342
Jefferson County Rural Library District	\$4,846	0.27%	\$37,320	2.08%	\$1,792,217
Kelso Public Library	\$0	0.00%	\$7,127	1.62%	\$440,253
Liberty Lake Municipal Library	\$0	0.00%	\$5,768	1.37%	\$421,448
Ocean Shores Public Library	\$0	0.00%	\$0	0.00%	\$355,524
Orcas Island Library District	\$0	0.00%	\$49,832	8.12%	\$613,488
Pend Oreille County Library District	\$19,879	3.74%	\$15,339	2.88%	\$531,830
Port Townsend Public Library	\$5,000	0.50%	\$8,852	0.89%	\$998,545
San Juan Island Library District	\$500	0.04%	\$54,065	4.09%	\$1,322,407
Sedro-Woolley Public Library	\$8,398	2.70%	\$20,899	6.73%	\$310,688
Walla Walla County Rural Library District	\$0	0.00%	\$33,508	2.83%	\$1,182,835
Whitman County Library	\$10,856	1.25%	\$57,975	6.66%	\$870,188
<b>Subtotal</b>	<b>\$72,469</b>	<b>0.53%</b>	<b>\$441,705</b>	<b>3.20%</b>	<b>\$13,801,395</b>

## 2013 Operating Revenue Sources

Table 3 (continued)

Public Libraries	Federal Operating Revenue		Other Operating Revenue		Total Operating Revenue
	Total	% of Total Operating Revenue	Total	% of Total Operating Revenue	
<b>5,000 &amp; under w/ certified librarian</b>					
Cathlamet Public Library	\$0	0.00%	\$6,670	18.19%	\$36,670
Columbia County Rural Library District	\$40	0.01%	\$18,382	6.04%	\$304,184
Davenport Public Library	\$500	1.51%	\$0	0.00%	\$33,160
La Conner Regional Library	\$0	0.00%	\$20,728	7.26%	\$285,342
Lopez Island Library District	\$1,950	0.44%	\$32,427	7.33%	\$442,143
Ritzville Public Library	\$3,565	1.53%	\$2,078	0.89%	\$233,527
Roslyn Public Library	\$10,000	11.89%	\$7,920	9.41%	\$84,137
Upper Skagit Library District	\$0	0.00%	\$5,727	2.28%	\$250,777
<b>Subtotal</b>	<b>\$16,055</b>	<b>0.96%</b>	<b>\$93,932</b>	<b>5.62%</b>	<b>\$1,669,940</b>
<b>5,000 &amp; under w/o certified librarian</b>					
Castle Rock Public Library	\$0	0.00%	\$10,069	15.84%	\$63,549
Cle Elum (Carpenter Memorial) Library	\$0	0.00%	\$3,000	5.95%	\$50,425
Harrington Public Library	\$0	0.00%	\$0	0.00%	\$7,000
Kalama Public Library	\$0	0.00%	\$3,155	8.73%	\$36,155
Kittitas Public Library	\$0	0.00%	\$6,600	38.21%	\$17,271
Odessa Public Library	\$0	0.00%	\$0	0.00%	\$10,880
Pomeroy (Denny Ashby) Library	\$0	0.00%	\$2,921	5.76%	\$50,688
Reardan Memorial Library	\$0	0.00%	\$1,300	10.05%	\$12,929
Roy City Library	\$0	0.00%	\$191	0.83%	\$23,083
Sprague Public Library	\$0	0.00%	\$556	6.14%	\$9,056
Waitsburg (Weller) Public Library	\$0	0.00%	\$0	0.00%	\$14,905
Wilbur (Hesseltine) Public Library	\$0	0.00%	\$140	0.99%	\$14,140
<b>Subtotal</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$27,932</b>	<b>9.01%</b>	<b>\$310,081</b>
<b>GRAND TOTAL</b>	<b>\$509,748</b>	<b>0.13%</b>	<b>\$12,142,260</b>	<b>3.19%</b>	<b>\$380,786,813</b>