

2013 Total Operating Expenditures Detail

Table 7

| Public Libraries | Personnel Expenditures | | | Collection Expenditures | | |
|---|------------------------|------------------------------|---------------|-------------------------|------------------------------|---------------|
| | Total | % of Total Operating Expend. | % of Change | Total | % of Total Operating Expend. | % of Change |
| Over 250,000 | | | | | | |
| Fort Vancouver Regional Library District | \$12,241,230 | 62.55% | -0.04% | \$3,413,718 | 17.44% | 2.55% |
| King County Library System | \$60,580,355 | 61.17% | 4.78% | \$13,581,855 | 13.71% | 9.96% |
| Kitsap Regional Library | \$8,033,420 | 79.11% | 3.89% | \$995,263 | 9.80% | -14.90% |
| North Central Regional Library | \$4,924,824 | 51.19% | 1.93% | \$2,228,572 | 23.16% | 0.45% |
| Pierce County Library System | \$18,102,325 | 76.48% | 1.65% | \$3,330,591 | 14.07% | -21.47% |
| Seattle Public Library | \$45,927,725 | 77.23% | 12.97% | \$6,365,927 | 10.70% | 40.42% |
| Sno-Isle Libraries | \$23,157,260 | 70.48% | 6.04% | \$4,796,430 | 14.60% | -0.98% |
| Spokane County Library District | \$7,368,653 | 67.45% | 3.03% | \$1,426,269 | 13.06% | -14.35% |
| Timberland Regional Library | \$14,524,804 | 70.50% | 3.35% | \$3,371,952 | 16.37% | 9.21% |
| Subtotal | \$194,860,596 | 68.16% | 5.83% | \$39,510,577 | 13.82% | 5.53% |
| 100,001 - 250,000 | | | | | | |
| Everett Public Library | \$3,623,425 | 80.24% | -0.25% | \$621,910 | 13.77% | -7.20% |
| Mid-Columbia Library System | \$4,115,282 | 62.38% | 3.70% | \$1,019,615 | 15.46% | -0.92% |
| Spokane Public Library | \$6,349,739 | 73.46% | 1.30% | \$824,478 | 9.54% | -1.90% |
| Tacoma Public Library | \$7,766,016 | 72.40% | -7.62% | \$1,022,091 | 9.53% | -23.72% |
| Whatcom County Library System | \$4,867,804 | 72.59% | 1.20% | \$910,612 | 13.58% | 9.77% |
| Yakima Valley Libraries | \$3,879,710 | 64.52% | 5.17% | \$916,366 | 15.24% | 41.33% |
| Subtotal | \$30,601,976 | 70.84% | -0.56% | \$5,315,072 | 12.30% | -0.79% |
| 25,001 - 100,000 | | | | | | |
| Bellingham Public Library | \$2,526,863 | 65.86% | 3.12% | \$404,044 | 10.53% | 5.81% |
| Longview Public Library | \$1,401,970 | 74.05% | -3.86% | \$106,740 | 5.64% | 0.00% |
| Mount Vernon City Library | \$923,229 | 82.51% | -1.18% | \$121,350 | 10.84% | -20.55% |
| North Olympic Library System | \$2,442,731 | 72.22% | -3.09% | \$402,849 | 11.91% | 3.49% |
| Pullman (Neill) Public Library | \$902,219 | 76.53% | 2.99% | \$76,256 | 6.47% | -18.00% |
| Puyallup Public Library | \$1,160,771 | 73.19% | 5.82% | \$425,105 | 26.81% | 89.37% |
| Richland Public Library | \$1,497,127 | 71.99% | -0.95% | \$337,517 | 16.23% | 44.89% |
| Stevens County Rural Library District | \$844,030 | 69.52% | -3.42% | \$133,960 | 11.03% | -11.73% |
| Walla Walla Public Library | \$729,593 | 69.64% | -8.15% | \$142,008 | 13.55% | -4.92% |
| Subtotal | \$12,428,533 | 71.69% | -0.70% | \$2,149,829 | 12.40% | 14.22% |
| 5,001 - 25,000 | | | | | | |
| Anacortes Public Library | \$860,986 | 77.35% | 3.09% | \$39,451 | 3.54% | -6.75% |
| Asotin County Library | \$484,561 | 66.57% | 5.88% | \$80,019 | 10.99% | -3.67% |
| Burlington Public Library | \$519,046 | 84.69% | 4.73% | \$48,493 | 7.91% | 16.67% |
| Camas Public Library | \$990,689 | 75.90% | 1.08% | \$82,827 | 6.35% | -8.01% |
| Ellensburg Public Library | \$671,965 | 71.45% | 1.24% | \$77,267 | 8.22% | 9.21% |
| Grandview Library | \$164,257 | 91.08% | 3.45% | \$12,008 | 6.66% | -24.59% |
| Jefferson County Rural Library District | \$1,159,794 | 73.29% | 3.65% | \$149,786 | 9.46% | -2.86% |
| Kelso Public Library | \$259,045 | 68.62% | 5.14% | \$28,654 | 7.59% | 45.07% |
| Liberty Lake Municipal Library | \$317,694 | 77.88% | 13.43% | \$37,352 | 9.16% | 8.79% |
| Ocean Shores Public Library | \$181,015 | 70.29% | -20.74% | \$48,367 | 18.78% | 0.74% |
| Orcas Island Library District | \$419,348 | 66.50% | 5.91% | \$68,925 | 10.93% | 4.69% |
| Pend Oreille County Library District | \$234,861 | 53.16% | -12.74% | \$65,003 | 14.71% | -4.88% |
| Port Townsend Public Library | \$608,495 | 61.10% | 4.18% | \$71,806 | 7.21% | 0.17% |
| San Juan Island Library District | \$678,008 | 63.32% | 6.80% | \$112,008 | 10.46% | 6.84% |
| Sedro-Woolley Public Library | \$222,966 | 72.16% | 3.83% | \$27,160 | 8.79% | 13.84% |
| Walla Walla County Rural Library District | \$595,782 | 53.62% | 24.40% | \$97,559 | 8.78% | 46.51% |
| Whitman County Library | \$525,201 | 64.17% | -0.12% | \$54,860 | 6.70% | -7.08% |
| Subtotal | \$8,893,713 | 69.04% | 3.80% | \$1,101,545 | 8.55% | 3.91% |

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|--|------------------------|------------------------------|---------------|-------------------------|------------------------------|----------------|
| | Total | % of Total Operating Expend. | % of Change | Total | % of Total Operating Expend. | % of Change |
| 5,000 & under w/ certified librarian | | | | | | |
| Cathlamet Public Library | \$18,012 | 58.56% | -1.12% | \$4,311 | 14.02% | 0.26% |
| Columbia County Rural Library District | \$145,533 | 53.40% | 13.42% | \$59,917 | 21.99% | 1.91% |
| Davenport Public Library | \$16,000 | 53.44% | 3.23% | \$2,188 | 7.31% | 58.55% |
| La Conner Regional Library | \$157,120 | 61.08% | 8.94% | \$28,375 | 11.03% | -16.43% |
| Lopez Island Library District | \$266,486 | 63.92% | 0.35% | \$54,426 | 13.05% | -5.11% |
| Ritzville Public Library | \$99,334 | 58.77% | 4.72% | \$28,831 | 17.06% | 44.48% |
| Roslyn Public Library | \$60,354 | 71.73% | 8.86% | \$7,065 | 8.40% | -22.77% |
| Upper Skagit Library District | \$125,512 | 69.18% | 33.60% | \$11,482 | 6.33% | -22.67% |
| Subtotal | \$888,351 | 61.61% | 11.35% | \$196,595 | 13.63% | 0.59% |
| 5,000 & under w/o certified librarian | | | | | | |
| Castle Rock Public Library | \$26,448 | 68.90% | 20.22% | \$0 | 0.00% | -100.00% |
| Cle Elum (Carpenter Memorial) Library | \$40,925 | 80.28% | 11.82% | \$6,050 | 11.87% | -41.83% |
| Harrington Public Library | \$4,273 | 44.28% | 2.91% | \$1,189 | 12.32% | 1950.00% |
| Kalama Public Library | \$23,466 | 65.52% | 6.80% | \$2,545 | 7.11% | 54.81% |
| Kittitas Public Library | \$7,427 | 46.04% | -0.31% | \$400 | 2.48% | 14.29% |
| Odessa Public Library | \$8,629 | 85.28% | -16.37% | \$1,490 | 14.72% | 182.20% |
| Pomeroy (Denny Ashby) Library | \$29,278 | 73.36% | 1.09% | \$8,325 | 20.86% | 31.60% |
| Reardan Memorial Library | \$7,111 | 67.77% | 7.47% | \$2,234 | 21.29% | -2.45% |
| Roy City Library | \$8,028 | 59.30% | 1.67% | \$738 | 5.45% | -1.34% |
| Sprague Public Library | \$7,458 | 75.85% | -20.66% | \$1,200 | 12.20% | 50.00% |
| Waitsburg (Weller) Public Library | \$9,804 | 83.06% | 0.00% | \$0 | 0.00% | 0.00% |
| Wilbur (Hesseltine) Public Library | \$10,164 | 68.76% | -0.21% | \$2,927 | 19.80% | -4.69% |
| Subtotal | \$183,011 | 70.00% | -5.46% | \$27,098 | 10.36% | -11.54% |
| GRAND TOTAL | \$247,856,180 | 68.65% | 4.59% | \$48,300,716 | 13.38% | 5.08% |

Note: In 2013, Cathlamet Public Library moved into the "5,000 and under with certified librarian" category. It had previously been included under the "5,000 and under without certified librarian" category.

2013 Total Operating Expenditures Detail

Table 7 (continued)

| Public Libraries | Other Operating Expenditures | | | Total Operating Expenditures | |
|---|------------------------------|------------------------------|----------------|------------------------------|---------------|
| | Total | % of Total Operating Expend. | % of Change | Grand Total | % of Change |
| Over 250,000 | | | | | |
| Fort Vancouver Regional Library District | \$3,915,265 | 20.01% | 10.19% | \$19,570,213 | 2.31% |
| King County Library System | \$24,870,663 | 25.11% | -1.52% | \$99,032,873 | 3.78% |
| Kitsap Regional Library | \$1,126,237 | 11.09% | 6.67% | \$10,154,920 | 1.98% |
| North Central Regional Library | \$2,467,457 | 25.65% | 9.26% | \$9,620,853 | 3.35% |
| Pierce County Library System | \$2,235,099 | 9.44% | -51.79% | \$23,668,015 | -11.31% |
| Seattle Public Library | \$7,176,910 | 12.07% | 26.26% | \$59,470,562 | 16.90% |
| Sno-Isle Libraries | \$4,901,996 | 14.92% | 3.33% | \$32,855,686 | 4.55% |
| Spokane County Library District | \$2,129,266 | 19.49% | 6.62% | \$10,924,188 | 1.02% |
| Timberland Regional Library | \$2,706,832 | 13.14% | 13.69% | \$20,603,588 | 5.54% |
| Subtotal | \$51,529,725 | 18.02% | -0.07% | \$285,900,898 | 4.67% |
| 100,001 - 250,000 | | | | | |
| Everett Public Library | \$270,418 | 5.99% | 0.00% | \$4,515,753 | -1.25% |
| Mid-Columbia Library System | \$1,462,229 | 22.16% | 13.88% | \$6,597,126 | 5.02% |
| Spokane Public Library | \$1,469,784 | 17.00% | 13.52% | \$8,644,001 | 2.86% |
| Tacoma Public Library | \$1,937,833 | 18.07% | -19.23% | \$10,725,940 | -11.69% |
| Whatcom County Library System | \$927,043 | 13.83% | 6.53% | \$6,705,459 | 3.00% |
| Yakima Valley Libraries | \$1,216,967 | 20.24% | -10.92% | \$6,013,043 | 5.43% |
| Subtotal | \$7,284,274 | 16.86% | -2.68% | \$43,201,322 | -0.95% |
| 25,001 - 100,000 | | | | | |
| Bellingham Public Library | \$905,637 | 23.61% | 13.98% | \$3,836,544 | 5.78% |
| Longview Public Library | \$384,550 | 20.31% | 7.15% | \$1,893,260 | -1.59% |
| Mount Vernon City Library | \$74,396 | 6.65% | 7.02% | \$1,118,975 | -3.24% |
| North Olympic Library System | \$536,831 | 15.87% | 3.21% | \$3,382,411 | -1.39% |
| Pullman (Neill) Public Library | \$200,410 | 17.00% | -10.77% | \$1,178,885 | -1.23% |
| Puyallup Public Library | \$0 | 0.00% | -100.00% | \$1,585,876 | -23.50% |
| Richland Public Library | \$245,129 | 11.79% | 162.41% | \$2,079,773 | 13.16% |
| Stevens County Rural Library District | \$236,103 | 19.45% | 19.03% | \$1,214,093 | -0.81% |
| Walla Walla Public Library | \$176,109 | 16.81% | 47.74% | \$1,047,710 | -1.43% |
| Subtotal | \$2,759,165 | 15.91% | -11.85% | \$17,337,527 | -1.09% |
| 5,001 - 25,000 | | | | | |
| Anacortes Public Library | \$212,662 | 19.11% | -5.55% | \$1,113,099 | 0.95% |
| Asotin County Library | \$163,263 | 22.43% | -2.07% | \$727,843 | 2.89% |
| Burlington Public Library | \$45,362 | 7.40% | -41.52% | \$612,901 | -0.30% |
| Camas Public Library | \$231,690 | 17.75% | 13.85% | \$1,305,206 | 2.48% |
| Ellensburg Public Library | \$191,200 | 20.33% | -11.26% | \$940,432 | -1.00% |
| Grandview Library | \$4,077 | 2.26% | -9.38% | \$180,342 | 0.63% |
| Jefferson County Rural Library District | \$272,997 | 17.25% | -24.59% | \$1,582,577 | -3.21% |
| Kelso Public Library | \$89,789 | 23.79% | -13.82% | \$377,488 | 1.94% |
| Liberty Lake Municipal Library | \$52,865 | 12.96% | -10.84% | \$407,911 | 9.15% |
| Ocean Shores Public Library | \$28,151 | 10.93% | 204.30% | \$257,533 | -9.84% |
| Orcas Island Library District | \$142,337 | 22.57% | -17.23% | \$630,610 | -0.50% |
| Pend Oreille County Library District | \$141,898 | 32.12% | 20.89% | \$441,762 | -2.88% |
| Port Townsend Public Library | \$315,535 | 31.69% | 17.23% | \$995,836 | 7.67% |
| San Juan Island Library District | \$280,668 | 26.21% | 40.19% | \$1,070,684 | 13.92% |
| Sedro-Woolley Public Library | \$58,878 | 19.05% | 15.13% | \$309,004 | 6.65% |
| Walla Walla County Rural Library District | \$417,746 | 37.60% | -33.42% | \$1,111,087 | -5.27% |
| Whitman County Library | \$238,367 | 29.12% | -15.43% | \$818,428 | -5.57% |
| Subtotal | \$2,887,485 | 22.41% | -8.24% | \$12,882,743 | 0.84% |

2013 Total Operating Expenditures Detail

Table 7 (continued)

| Public Libraries | Other Operating Expenditures | | | Total Operating Expenditures | |
|--|------------------------------|------------------------------|---------------|------------------------------|---------------|
| | Total | % of Total Operating Expend. | % of Change | Grand Total | % of Change |
| 5,000 & under w/ certified librarian | | | | | |
| Cathlamet Public Library | \$8,433 | 27.42% | n/a | \$30,756 | 36.60% |
| Columbia County Rural Library District | \$67,081 | 24.61% | -14.92% | \$272,531 | 2.48% |
| Davenport Public Library | \$11,750 | 39.25% | 0.00% | \$29,938 | 4.57% |
| La Conner Regional Library | \$71,736 | 27.89% | -1.62% | \$257,231 | 2.44% |
| Lopez Island Library District | \$96,009 | 23.03% | 25.16% | \$416,921 | 4.33% |
| Ritzville Public Library | \$40,843 | 24.17% | 23.79% | \$169,008 | 14.35% |
| Roslyn Public Library | \$16,718 | 19.87% | 19.87% | \$84,137 | 7.13% |
| Upper Skagit Library District | \$44,427 | 24.49% | 12.06% | \$181,421 | 22.22% |
| Subtotal | \$356,997 | 24.76% | 9.24% | \$1,441,943 | 9.23% |
| 5,000 & under w/o certified librarian | | | | | |
| Castle Rock Public Library | \$11,937 | 31.10% | 1.53% | \$38,385 | 13.32% |
| Cle Elum (Carpenter Memorial) Library | \$4,000 | 7.85% | -58.97% | \$50,975 | -10.18% |
| Harrington Public Library | \$4,189 | 43.40% | 19.72% | \$9,651 | 25.19% |
| Kalama Public Library | \$9,804 | 27.37% | 11.40% | \$35,815 | 10.48% |
| Kittitas Public Library | \$8,306 | 51.48% | -1.07% | \$16,133 | -0.39% |
| Odessa Public Library | \$0 | 0.00% | 0.00% | \$10,119 | -6.70% |
| Pomeroy (Denny Ashby) Library | \$2,308 | 5.78% | n/a | \$39,911 | 13.10% |
| Reardan Memorial Library | \$1,148 | 10.94% | -13.36% | \$10,493 | 2.55% |
| Roy City Library | \$4,773 | 35.25% | 627.59% | \$13,539 | 45.58% |
| Sprague Public Library | \$1,175 | 11.95% | 135.00% | \$9,833 | -8.10% |
| Waitsburg (Weller) Public Library | \$2,000 | 16.94% | 0.00% | \$11,804 | 0.00% |
| Wilbur (Hesseltine) Public Library | \$1,691 | 11.44% | -20.01% | \$14,782 | -3.83% |
| Subtotal | \$51,331 | 19.63% | 5.19% | \$261,440 | -4.24% |
| GRAND TOTAL | \$64,868,977 | 17.97% | -1.27% | \$361,025,873 | 3.55% |

Note: In 2013, Cathlamet Public Library moved into the "5,000 and under with certified librarian" category. It had previously been included under the "5,000 and under without certified librarian" category.