

# 2012 Total Operating Expenditures Detail

Table 7

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$12,246,473	64.02%	4.46%	\$3,328,822	17.40%	25.47%
King County Library System	\$57,815,850	60.59%	3.90%	\$12,351,566	12.94%	2.09%
Kitsap Regional Library	\$7,732,792	77.65%	1.34%	\$1,169,582	11.74%	2.24%
North Central Regional Library	\$4,831,596	51.90%	2.26%	\$2,218,569	23.83%	17.10%
Pierce County Library System	\$17,809,329	66.74%	-0.75%	\$4,240,999	15.89%	-9.11%
Seattle Public Library	\$40,653,688	79.91%	4.12%	\$4,533,403	8.91%	-17.26%
Sno-Isle Libraries	\$21,837,350	69.49%	5.62%	\$4,844,043	15.41%	-3.20%
Spokane County Library District	\$7,151,781	66.13%	5.45%	\$1,665,145	15.40%	14.84%
Timberland Regional Library	\$14,053,706	71.99%	2.36%	\$3,087,572	15.82%	16.45%
<b>Subtotal</b>	<b>\$184,132,565</b>	<b>67.41%</b>	<b>6.33%</b>	<b>\$37,439,701</b>	<b>13.71%</b>	<b>6.53%</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$3,632,363	79.43%	0.28%	\$670,150	14.65%	-6.03%
Mid-Columbia Library System	\$3,968,475	63.18%	11.30%	\$1,029,067	16.38%	12.05%
Spokane Public Library	\$6,268,316	74.59%	3.05%	\$840,437	10.00%	-1.90%
Tacoma Public Library	\$8,406,306	69.21%	2.45%	\$1,339,997	11.03%	3.44%
Whatcom County Library System	\$4,810,294	73.89%	1.93%	\$829,595	12.74%	-1.79%
Yakima Valley Libraries	\$3,688,896	64.68%	3.30%	\$648,379	11.37%	0.30%
<b>Subtotal</b>	<b>\$30,774,650</b>	<b>70.56%</b>	<b>-10.77%</b>	<b>\$5,357,625</b>	<b>12.28%</b>	<b>-25.27%</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$2,450,302	67.56%	4.48%	\$381,874	10.53%	-6.43%
Longview Public Library	\$1,458,310	75.80%	5.96%	\$106,740	5.55%	-1.26%
Mount Vernon City Library	\$934,227	80.78%	2.38%	\$152,731	13.21%	1.75%
North Olympic Library System	\$2,520,519	73.49%	12.87%	\$389,276	11.35%	-5.23%
Pullman (Neill) Public Library	\$876,010	73.39%	1.83%	\$93,000	7.79%	-0.43%
Puyallup Public Library	\$1,096,942	52.92%	0.00%	\$224,483	10.83%	30.02%
Richland Public Library	\$1,511,463	82.24%	-1.15%	\$232,951	12.68%	19.21%
Stevens County Rural Library District	\$873,886	71.39%	0.36%	\$151,770	12.40%	-1.30%
Walla Walla Public Library	\$794,374	74.73%	8.41%	\$149,360	14.05%	21.92%
<b>Subtotal</b>	<b>\$12,516,033</b>	<b>71.40%</b>	<b>4.68%</b>	<b>\$1,882,185</b>	<b>10.74%</b>	<b>3.71%</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$835,189	75.74%	4.41%	\$42,305	3.84%	7.48%
Asotin County Library	\$457,652	64.69%	11.04%	\$83,066	11.74%	30.47%
Burlington Public Library	\$495,607	80.62%	7.60%	\$41,564	6.76%	24.70%
Camas Public Library	\$980,121	76.95%	-1.50%	\$90,041	7.07%	3.40%
Ellensburg Public Library	\$663,716	69.87%	3.98%	\$70,748	7.45%	-2.37%
Grandview Library	\$158,784	88.60%	12.39%	\$15,923	8.89%	47.37%
Jefferson County Rural Library District	\$1,118,939	68.43%	-1.90%	\$154,200	9.43%	-15.08%
Kelso Public Library	\$246,375	66.53%	0.02%	\$19,752	5.33%	6.42%
Liberty Lake Municipal Library	\$280,088	74.95%	19.86%	\$34,333	9.19%	15.82%
Ocean Shores Public Library	\$228,385	79.95%	30.19%	\$48,011	16.81%	19.03%
Orcas Island Library District	\$395,954	62.48%	4.70%	\$65,839	10.39%	-7.83%
Pend Oreille County Library District	\$269,166	59.17%	6.11%	\$68,336	15.02%	-9.00%
Port Townsend Public Library	\$584,083	63.15%	-6.49%	\$71,687	7.75%	-2.60%
San Juan Island Library District	\$634,818	67.54%	7.21%	\$104,838	11.15%	-1.27%
Sedro-Woolley Public Library	\$214,738	74.11%	2.74%	\$23,859	8.23%	4.70%
Walla Walla County Rural Library District	\$478,916	40.83%	7.56%	\$66,588	5.68%	17.08%
Whitman County Library	\$525,810	60.67%	-2.59%	\$59,039	6.81%	-16.81%
<b>Subtotal</b>	<b>\$8,568,341</b>	<b>67.07%</b>	<b>3.41%</b>	<b>\$1,060,129</b>	<b>8.30%</b>	<b>0.60%</b>

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**Table 7**

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>5,000 &amp; under w/ certified librarian</b>						
Columbia County Rural Library District	\$128,309	48.25%	3.42%	\$58,794	22.11%	7.98%
Davenport Public Library	\$15,500	54.14%	47.62%	\$1,380	4.82%	-10.91%
La Conner Regional Library	\$144,227	57.44%	3.28%	\$33,953	13.52%	-5.69%
Lopez Island Library District	\$265,545	66.45%	7.30%	\$57,358	14.35%	-17.48%
Ritzville Public Library	\$94,855	64.18%	12.08%	\$19,955	13.50%	-12.24%
Roslyn Public Library	\$55,444	70.59%	3.97%	\$9,148	11.65%	53.85%
Upper Skagit Library District	\$93,945	63.29%	-13.78%	\$14,848	10.00%	-7.46%
<b>Subtotal</b>	<b>\$797,825</b>	<b>60.44%</b>	<b>3.80%</b>	<b>\$195,436</b>	<b>14.80%</b>	<b>-5.24%</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	\$22,000	64.95%	-33.52%	\$117	0.35%	-25.95%
Cathlamet (Blanche Bradley) Public Library	\$18,216	80.90%	0.00%	\$4,300	19.10%	-18.87%
Cle Elum (Carpenter Memorial) Library	\$36,600	64.49%	-33.22%	\$10,400	18.33%	25.53%
Harrington Public Library	\$4,152	53.86%	3.41%	\$58	0.75%	-97.41%
Kalama Public Library	\$21,972	67.78%	0.50%	\$1,644	5.07%	170.39%
Kittitas Public Library	\$7,450	46.00%	n/a	\$350	2.16%	n/a
Odessa Public Library	\$10,318	95.13%	27.38%	\$528	4.87%	1.54%
Pomeroy (Denny Ashby) Library	\$28,962	82.07%	4.55%	\$6,326	17.93%	11.16%
Rearadan Memorial Library	\$6,617	64.67%	3.25%	\$2,290	22.38%	14.50%
Roy City Library	\$7,896	84.90%	4.03%	\$748	8.04%	4.18%
Sprague Public Library	\$9,400	87.85%	1.08%	\$800	7.48%	-20.00%
Waitsburg (Weller) Public Library	\$9,804	83.06%	0.00%	\$0	0.00%	0.00%
Wilbur (Hesseltine) Public Library	\$10,185	66.27%	6.30%	\$3,071	19.98%	-14.12%
<b>Subtotal</b>	<b>\$193,572</b>	<b>70.90%</b>	<b>-8.03%</b>	<b>\$30,632</b>	<b>11.22%</b>	<b>1.78%</b>
<b>GRAND TOTAL</b>	<b>\$236,982,986</b>	<b>67.97%</b>	<b>3.54%</b>	<b>\$45,965,708</b>	<b>13.18%</b>	<b>1.20%</b>

Note: In 2012, North Central Regional Library's service population grew above 250,000. Its data is now included under the "Over 250,000" category. In 2011, it had been included under the "100,001 - 250,000" category.

In 2012, the city of Enumclaw voted to annex to the King County Library System. It is now a branch of the King County Library System rather than its own independent municipal library. Previously, Enumclaw Public Library had been included under the "5,001 - 25,000" population category, whereas the King County Library System is in the "Over 250,000" category.

## 2012 Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>Over 250,000</b>					
Fort Vancouver Regional Library District	\$3,553,110	18.58%	-18.62%	\$19,128,405	2.06%
King County Library System	\$25,254,630	26.47%	6.04%	\$95,422,046	4.21%
Kitsap Regional Library	\$1,055,770	10.60%	1.06%	\$9,958,144	1.41%
North Central Regional Library	\$2,258,387	24.26%	4.64%	\$9,308,552	6.05%
Pierce County Library System	\$4,635,747	17.37%	-18.59%	\$26,686,075	-5.72%
Seattle Public Library	\$5,684,203	11.17%	12.38%	\$50,871,294	2.60%
Sno-Isle Libraries	\$4,744,014	15.10%	0.70%	\$31,425,407	3.41%
Spokane County Library District	\$1,997,120	18.47%	9.32%	\$10,814,046	7.51%
Timberland Regional Library	\$2,380,969	12.20%	-51.43%	\$19,522,247	-8.27%
<b>Subtotal</b>	<b>\$51,563,950</b>	<b>18.88%</b>	<b>0.28%</b>	<b>\$273,136,216</b>	<b>5.16%</b>
<b>100,001 - 250,000</b>					
Everett Public Library	\$270,418	5.91%	0.00%	\$4,572,931	-0.71%
Mid-Columbia Library System	\$1,283,988	20.44%	16.90%	\$6,281,530	12.52%
Spokane Public Library	\$1,294,713	15.41%	-4.56%	\$8,403,466	1.29%
Tacoma Public Library	\$2,399,166	19.75%	25.53%	\$12,145,469	6.43%
Whatcom County Library System	\$870,237	13.37%	3.51%	\$6,510,126	1.65%
Yakima Valley Libraries	\$1,366,181	23.95%	0.05%	\$5,703,456	2.16%
<b>Subtotal</b>	<b>\$7,484,703</b>	<b>17.16%</b>	<b>-16.85%</b>	<b>\$43,616,978</b>	<b>-13.91%</b>
<b>25,001 - 100,000</b>					
Bellingham Public Library	\$794,578	21.91%	3.32%	\$3,626,754	2.96%
Longview Public Library	\$358,880	18.65%	-4.73%	\$1,923,930	3.38%
Mount Vernon City Library	\$69,514	6.01%	-7.33%	\$1,156,472	1.66%
North Olympic Library System	\$520,131	15.16%	9.81%	\$3,429,926	10.02%
Pullman (Neill) Public Library	\$224,609	18.82%	-1.08%	\$1,193,619	1.09%
Puyallup Public Library	\$751,537	36.25%	0.00%	\$2,072,962	2.56%
Richland Public Library	\$93,416	5.08%	-65.41%	\$1,837,830	-7.86%
Stevens County Rural Library District	\$198,361	16.21%	-11.16%	\$1,224,017	-1.91%
Walla Walla Public Library	\$119,201	11.21%	54.01%	\$1,062,935	13.97%
<b>Subtotal</b>	<b>\$3,130,227</b>	<b>17.86%</b>	<b>-3.50%</b>	<b>\$17,528,445</b>	<b>3.01%</b>
<b>5,001 - 25,000</b>					
Anacortes Public Library	\$225,167	20.42%	6.52%	\$1,102,661	4.95%
Asotin County Library	\$166,707	23.57%	5.03%	\$707,425	11.48%
Burlington Public Library	\$77,562	12.62%	26.10%	\$614,733	10.68%
Camas Public Library	\$203,501	15.98%	-2.07%	\$1,273,663	-1.26%
Ellensburg Public Library	\$215,472	22.68%	88.74%	\$949,936	15.15%
Grandview Library	\$4,499	2.51%	-68.74%	\$179,206	7.65%
Jefferson County Rural Library District	\$361,993	22.14%	-39.47%	\$1,635,132	-14.85%
Kelso Public Library	\$104,190	28.14%	12.82%	\$370,317	3.66%
Liberty Lake Municipal Library	\$59,292	15.87%	-18.37%	\$373,713	11.24%
Ocean Shores Public Library	\$9,251	3.24%	-89.69%	\$285,647	-6.50%
Orcas Island Library District	\$171,960	27.13%	-7.50%	\$633,753	-0.28%
Pend Oreille County Library District	\$117,379	25.80%	-3.41%	\$454,881	1.02%
Port Townsend Public Library	\$269,154	29.10%	-15.43%	\$924,924	-9.01%
San Juan Island Library District	\$200,206	21.30%	-13.43%	\$939,862	1.11%
Sedro-Woolley Public Library	\$51,140	17.65%	-23.22%	\$289,737	-2.90%
Walla Walla County Rural Library District	\$627,415	53.49%	60.27%	\$1,172,919	31.26%
Whitman County Library	\$281,859	32.52%	53.86%	\$866,708	9.17%
<b>Subtotal</b>	<b>\$3,146,747</b>	<b>24.63%</b>	<b>0.89%</b>	<b>\$12,775,217</b>	<b>2.54%</b>

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Table 7 (continued)

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	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>5,000 &amp; under w/ certified librarian</b>					
Columbia County Rural Library District	\$78,845	29.65%	2.01%	\$265,948	3.96%
Davenport Public Library	\$11,750	41.04%	0.86%	\$28,630	20.81%
La Conner Regional Library	\$72,914	29.04%	-1.47%	\$251,094	0.58%
Lopez Island Library District	\$76,711	19.20%	2.34%	\$399,614	1.96%
Ritzville Public Library	\$32,993	22.32%	-4.71%	\$147,803	4.09%
Roslyn Public Library	\$13,947	17.76%	-0.53%	\$78,539	7.15%
Upper Skagit Library District	\$39,647	26.71%	-12.91%	\$148,440	-12.95%
<b>Subtotal</b>	<b>\$326,807</b>	<b>24.76%</b>	<b>-1.58%</b>	<b>\$1,320,068</b>	<b>1.01%</b>
<b>5,000 &amp; under w/o certified librarian</b>					
Castle Rock Public Library	\$11,757	34.71%	-56.60%	\$33,874	-43.86%
Cathlamet (Blanche Bradley) Public Library	\$0	0.00%	-100.00%	\$22,516	-29.81%
Cle Elum (Carpenter Memorial) Library	\$9,750	17.18%	68.10%	\$56,750	-17.63%
Harrington Public Library	\$3,499	45.39%	58.04%	\$7,709	-8.96%
Kalama Public Library	\$8,801	27.15%	-39.72%	\$32,417	-12.55%
Kittitas Public Library	\$8,396	51.84%	n/a	\$16,196	n/a
Odessa Public Library	\$0	0.00%	-100.00%	\$10,846	22.28%
Pomeroy (Denny Ashby) Library	\$0	0.00%	-100.00%	\$35,288	-5.06%
Reardan Memorial Library	\$1,325	12.95%	10.05%	\$10,232	6.44%
Roy City Library	\$656	7.05%	-70.33%	\$9,300	-11.59%
Sprague Public Library	\$500	4.67%	-52.38%	\$10,700	-5.73%
Waitsburg (Weller) Public Library	\$2,000	16.94%	25.00%	\$11,804	3.51%
Wilbur (Hesseltine) Public Library	\$2,114	13.75%	272.18%	\$15,370	11.99%
<b>Subtotal</b>	<b>\$48,798</b>	<b>17.87%</b>	<b>-29.20%</b>	<b>\$273,002</b>	<b>-11.79%</b>
<b>GRAND TOTAL</b>	<b>\$65,701,232</b>	<b>18.84%</b>	<b>-2.21%</b>	<b>\$348,649,926</b>	<b>2.10%</b>

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