

2011 Total Expenditures

Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Grand Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Grand Total	Per Capita
Over 250,000								
Fort Vancouver Regional Library District	\$18,743,175	100.00%	\$41.85	\$0	0.00%	-	\$18,743,175	\$41.85
King County Library System	\$91,563,477	85.00%	\$68.25	\$16,155,385	15.00%	\$12.04	\$107,718,862	\$80.29
Kitsap Regional Library	\$9,819,231	97.03%	\$38.67	\$300,836	2.97%	\$1.18	\$10,120,067	\$39.86
Pierce County Library System	\$28,304,627	83.85%	\$51.42	\$5,452,436	16.15%	\$9.91	\$33,757,063	\$61.33
Seattle Public Library	\$49,582,037	97.05%	\$81.00	\$1,509,352	2.95%	\$2.47	\$51,091,389	\$83.47
Sno-Isle Libraries	\$30,389,333	93.91%	\$45.00	\$1,971,546	6.09%	\$2.92	\$32,360,879	\$47.92
Spokane County Library District	\$10,058,891	97.91%	\$39.32	\$214,831	2.09%	\$0.84	\$10,273,722	\$40.16
Timberland Regional Library	\$21,282,790	98.90%	\$44.93	\$236,075	1.10%	\$0.50	\$21,518,865	\$45.42
Subtotal	\$259,743,561	90.95%	\$56.33	\$25,840,461	9.05%	\$5.60	\$285,584,022	\$61.94
100,001 - 250,000								
Everett Public Library	\$4,605,612	95.58%	\$44.67	\$212,890	4.42%	\$2.06	\$4,818,502	\$46.74
Mid-Columbia Library System	\$5,582,462	95.01%	\$24.93	\$293,499	4.99%	\$1.31	\$5,875,961	\$26.24
North Central Regional Library	\$8,777,825	99.78%	\$35.33	\$19,735	0.22%	\$0.08	\$8,797,560	\$35.40
Spokane Public Library	\$8,296,251	99.91%	\$39.68	\$7,563	0.09%	\$0.04	\$8,303,814	\$39.71
Tacoma Public Library	\$11,411,738	93.96%	\$57.37	\$733,028	6.04%	\$3.69	\$12,144,766	\$61.06
Whatcom County Library System	\$6,404,698	92.99%	\$52.92	\$483,105	7.01%	\$3.99	\$6,887,803	\$56.91
Yakima Valley Libraries	\$5,582,901	97.43%	\$23.88	\$147,031	2.57%	\$0.63	\$5,729,932	\$24.51
Subtotal	\$50,661,487	96.39%	\$37.85	\$1,896,851	3.61%	\$1.42	\$52,558,338	\$39.27
25,001 - 100,000								
Bellingham Public Library	\$3,522,326	100.00%	\$43.45	\$0	0.00%	-	\$3,522,326	\$43.45
Longview Public Library	\$1,861,115	100.00%	\$33.73	\$0	0.00%	-	\$1,861,115	\$33.73
Mount Vernon City Library	\$1,137,633	99.91%	\$35.62	\$1,000	0.09%	\$0.03	\$1,138,633	\$35.65
North Olympic Library System	\$3,117,525	98.07%	\$43.54	\$61,440	1.93%	\$0.86	\$3,178,965	\$44.40
Pullman (Neill) Public Library	\$1,180,739	100.00%	\$39.60	\$0	0.00%	-	\$1,180,739	\$39.60
Puyallup Public Library	\$2,021,135	100.00%	\$54.27	\$0	0.00%	-	\$2,021,135	\$54.27
Richland Public Library	\$1,994,519	100.00%	\$40.63	\$0	0.00%	-	\$1,994,519	\$40.63
Stevens County Rural Library District	\$1,247,791	91.98%	\$28.62	\$108,835	8.02%	\$2.50	\$1,356,626	\$31.12
Walla Walla Public Library	\$932,679	100.00%	\$29.45	\$0	0.00%	-	\$932,679	\$29.45
Subtotal	\$17,015,462	99.00%	\$39.46	\$171,275	1.00%	\$0.40	\$17,186,737	\$39.86
5,001 - 25,000								
Anacortes Public Library	\$1,050,631	100.00%	\$66.24	\$0	0.00%	-	\$1,050,631	\$66.24
Asotin County Library	\$634,561	97.57%	\$29.31	\$15,772	2.43%	\$0.73	\$650,333	\$30.04
Burlington Public Library	\$555,433	100.00%	\$65.97	\$0	0.00%	-	\$555,433	\$65.97
Camas Public Library	\$1,289,940	100.00%	\$65.75	\$0	0.00%	-	\$1,289,940	\$65.75
Ellensburg Public Library	\$824,933	100.00%	\$45.20	\$0	0.00%	-	\$824,933	\$45.20
Enumclaw Public Library	-	0.00%	-	-	-	-	-	-
Grandview Library	\$166,477	100.00%	\$15.25	\$0	0.00%	-	\$166,477	\$15.25
Jefferson County Rural Library District	\$1,920,253	95.66%	\$92.01	\$87,212	4.34%	\$4.18	\$2,007,465	\$96.19
Kelso Public Library	\$357,244	83.32%	\$29.97	\$71,535	16.68%	\$6.00	\$428,779	\$35.97
Liberty Lake Municipal Library	\$335,950	98.81%	\$43.60	\$4,050	1.19%	\$0.53	\$340,000	\$44.13
Ocean Shores Public Library	\$305,498	100.00%	\$54.41	\$0	0.00%	-	\$305,498	\$54.41
Orcas Island Library District	\$635,522	100.00%	\$121.86	\$0	0.00%	-	\$635,522	\$121.86
Pend Oreille County Library District	\$450,275	98.30%	\$34.64	\$7,807	1.70%	\$0.60	\$458,082	\$35.24
Port Townsend Public Library	\$1,016,465	100.00%	\$110.73	\$0	0.00%	-	\$1,016,465	\$110.73
San Juan Island Library District	\$929,571	100.00%	\$122.55	\$0	0.00%	-	\$929,571	\$122.55
Sedro-Woolley Public Library	\$298,395	100.00%	\$28.18	\$0	0.00%	-	\$298,395	\$28.18
Walla Walla County Rural Library District	\$893,592	98.99%	\$52.15	\$9,074	1.01%	\$0.53	\$902,666	\$52.68
Whitman County Library	\$793,920	91.32%	\$53.28	\$75,475	8.68%	\$5.07	\$869,395	\$58.35
Subtotal	\$12,458,660	97.87%	\$54.32	\$270,925	2.13%	\$1.18	\$12,729,585	\$55.50

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5,000 & under w/ certified librarian								
Columbia County Rural Library District	\$255,810	98.24%	\$64.44	\$4,589	1.76%	\$1.16	\$260,399	\$65.59
Davenport Public Library	\$23,699	100.00%	\$13.66	\$0	0.00%	-	\$23,699	\$13.66
La Conner Regional Library	\$249,644	100.00%	\$50.54	\$0	0.00%	-	\$249,644	\$50.54
Lopez Island Library District	\$391,945	68.82%	\$165.03	\$177,611	31.18%	\$74.78	\$569,556	\$239.81
Ritzville Public Library	\$141,993	98.60%	\$41.04	\$2,019	1.40%	\$0.58	\$144,012	\$41.62
Roslyn Public Library	\$73,296	98.60%	\$81.89	\$1,037	1.40%	\$1.16	\$74,333	\$83.05
Upper Skagit Library District	\$170,531	100.00%	\$40.17	\$0	0.00%	-	\$170,531	\$40.17
Subtotal	\$1,306,918	87.58%	\$60.45	\$185,256	12.42%	\$8.57	\$1,492,174	\$69.02
5,000 & under w/o certified librarian								
Castle Rock Public Library	\$60,336	100.00%	\$30.24	\$0	0.00%	-	\$60,336	\$30.24
Cathlamet (Blanche Bradley) Public Library	\$32,077	100.00%	\$60.52	\$0	0.00%	-	\$32,077	\$60.52
Cle Elum (Carpenter Memorial) Library	\$68,895	100.00%	\$36.74	\$0	0.00%	-	\$68,895	\$36.74
Harrington Public Library	\$8,468	100.00%	\$20.16	\$0	0.00%	-	\$8,468	\$20.16
Kalama Public Library	\$37,070	100.00%	\$15.67	\$0	0.00%	-	\$37,070	\$15.67
Kittitas Public Library	-	0.00%	-	-	-	-	-	-
Odessa Public Library	\$8,870	100.00%	\$9.75	-	-	-	\$8,870	\$9.75
Pomeroy (Denny Ashby) Library	\$37,168	100.00%	\$16.52	\$0	0.00%	-	\$37,168	\$16.52
Reardan Memorial Library	\$9,613	100.00%	\$16.72	\$0	0.00%	-	\$9,613	\$16.72
Roy City Library	\$10,519	100.00%	\$13.23	\$0	0.00%	-	\$10,519	\$13.23
Sprague Public Library	\$11,350	100.00%	\$25.51	\$0	0.00%	-	\$11,350	\$25.51
Waitsburg (Weller) Public Library	\$11,404	100.00%	\$9.39	\$0	0.00%	-	\$11,404	\$9.39
Wilbur (Hesseltine) Public Library	\$13,725	96.97%	\$15.51	\$429	3.03%	\$0.48	\$14,154	\$15.99
Subtotal	\$309,495	99.86%	\$19.73	\$429	0.14%	\$0.03	\$309,924	\$19.75
GRAND TOTAL	\$341,495,583	92.33%	\$51.38	\$28,365,197	7.67%	\$4.27	\$369,860,780	\$55.64