

# 2011 Total Revenue Sources

## Table 2

Public Libraries	Population		Sources of Operating Revenue			
	Population	% of Change	Local		State	
			Total	% of Change	Total	% of Change
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	447,885	-1.81%	\$21,182,169	22.95%	\$0	0.00%
King County Library System	1,341,660	0.80%	\$105,236,319	17.79%	\$132,338	59.00%
Kitsap Regional Library	253,900	2.26%	\$9,933,909	2.00%	\$0	0.00%
Pierce County Library System	550,450	-1.09%	\$27,969,848	1.17%	\$14,477	-80.79%
Seattle Public Library	612,100	0.02%	\$47,149,078	-2.23%	\$0	0.00%
Sno-Isle Libraries	675,260	0.62%	\$37,955,541	2.57%	\$0	0.00%
Spokane County Library District	255,845	0.03%	\$10,865,892	10.57%	\$0	0.00%
Timberland Regional Library	473,735	1.16%	\$19,709,493	4.87%	\$0	n/a
<b>Subtotal</b>	<b>4,610,835</b>	<b>5.98%</b>	<b>\$280,002,249</b>	<b>12.87%</b>	<b>\$146,815</b>	<b>-7.43%</b>
<b>100,001 - 250,000</b>						
Everett Public Library	103,100	-0.96%	\$4,805,276	2.71%	\$0	0.00%
Mid-Columbia Library System	223,935	4.87%	\$6,173,779	2.04%	\$0	0.00%
North Central Regional Library	248,485	0.84%	\$10,400,922	8.65%	\$16,647	-28.62%
Spokane Public Library	209,100	1.06%	\$7,915,397	0.00%	\$0	0.00%
Tacoma Public Library	198,900	-2.60%	\$11,200,026	-1.17%	\$0	0.00%
Whatcom County Library System	121,030	2.61%	\$7,628,794	5.95%	\$179,477	68.19%
Yakima Valley Libraries	233,780	1.73%	\$6,427,504	2.98%	\$26,490	135.40%
<b>Subtotal</b>	<b>1,338,330</b>	<b>-14.82%</b>	<b>\$54,551,698</b>	<b>-13.04%</b>	<b>\$222,614</b>	<b>57.57%</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	81,070	4.54%	\$3,252,832	7.50%	\$0	0.00%
Longview Public Library	55,170	5.11%	\$1,976,320	-0.49%	\$0	0.00%
Mount Vernon City Library	31,940	2.97%	\$1,121,883	-3.81%	\$0	0.00%
North Olympic Library System	71,600	2.14%	\$4,431,849	45.35%	\$0	0.00%
Pullman (Neill) Public Library	29,820	6.81%	\$1,180,739	2.70%	\$0	0.00%
Puyallup Public Library	37,240	-4.27%	\$1,994,208	-15.94%	\$0	0.00%
Richland Public Library	49,090	1.05%	\$2,020,450	10.79%	\$0	0.00%
Stevens County Rural Library District	43,600	-1.17%	\$1,219,022	7.97%	\$0	0.00%
Walla Walla Public Library	31,670	-0.31%	\$873,488	-1.08%	\$0	0.00%
<b>Subtotal</b>	<b>431,200</b>	<b>2.07%</b>	<b>\$18,070,791</b>	<b>8.96%</b>	<b>\$0</b>	<b>n/a</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	15,860	-5.60%	\$1,036,165	2.28%	\$0	0.00%
Asotin County Library	21,650	-0.23%	\$721,910	42.80%	\$0	0.00%
Burlington Public Library	8,420	-6.29%	\$522,074	-1.41%	\$0	0.00%
Camas Public Library	19,620	14.00%	\$1,255,426	-1.85%	\$0	0.00%
Ellensburg Public Library	18,250	5.33%	\$801,967	-0.54%	\$0	0.00%
Enumclaw Public Library	10,920	-4.96%	-	n/a	-	n/a
Grandview Library	10,920	17.55%	\$170,150	3.29%	\$0	0.00%
Jefferson County Rural Library District	20,870	2.53%	\$1,816,343	3.94%	\$0	0.00%
Kelso Public Library	11,920	1.19%	\$405,511	6.71%	\$0	0.00%
Liberty Lake Municipal Library	7,705	1.12%	\$340,000	-17.27%	\$0	0.00%
Ocean Shores Public Library	5,615	13.66%	\$284,718	255.46%	\$0	0.00%
Orcas Island Library District	5,215	-0.48%	\$547,846	2.29%	\$995	1.53%
Pend Oreille County Library District	13,000	-0.76%	\$467,870	2.63%	\$0	0.00%
Port Townsend Public Library	9,180	2.63%	\$1,002,815	7.86%	\$0	0.00%
San Juan Island Library District	7,585	-4.59%	\$877,428	4.94%	\$0	0.00%
Sedro-Woolley Public Library	10,590	5.48%	\$265,674	4.41%	\$0	0.00%
Walla Walla County Rural Library District	17,135	-1.58%	\$1,103,708	3.08%	\$0	0.00%
Whitman County Library	14,900	-4.48%	\$750,213	1.58%	\$0	0.00%
<b>Subtotal</b>	<b>229,355</b>	<b>3.86%</b>	<b>\$12,369,818</b>	<b>0.99%</b>	<b>\$995</b>	<b>1.53%</b>

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	Population	% of Change	Local		State	
			Total	% of Change	Total	% of Change
<b>5,000 &amp; under w/ certified librarian</b>						
Columbia County Rural Library District	3,970	-1.24%	\$265,773	5.27%	\$0	0.00%
Davenport Public Library	1,735	0.58%	\$23,350	16.75%	\$0	0.00%
La Conner Regional Library	4,940	5.44%	\$254,354	4.75%	\$0	0.00%
Lopez Island Library District	2,375	-7.23%	\$398,889	6.03%	\$0	0.00%
Ritzville Public Library	3,460	-5.59%	\$214,943	2.84%	\$0	0.00%
Roslyn Public Library	895	-11.82%	\$66,172	8.10%	\$0	0.00%
Upper Skagit Library District	4,245	0.00%	\$278,810	53.78%	\$0	0.00%
<b>Subtotal</b>	<b>21,620</b>	<b>7.08%</b>	<b>\$1,502,291</b>	<b>13.55%</b>	<b>\$0</b>	<b>n/a</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	1,995	-7.21%	\$53,290	25.90%	\$0	0.00%
Cathlamet (Blanche Bradley) Public Library	530	-8.62%	\$31,295	9.06%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,875	0.27%	\$71,005	-0.31%	\$0	0.00%
Harrington Public Library	420	-1.18%	\$7,027	-24.60%	\$0	0.00%
Kalama Public Library	2,365	-5.78%	\$29,000	3.57%	\$0	0.00%
Kittitas Public Library	1,430	20.98%	-	n/a	-	n/a
Odessa Public Library	910	-5.21%	\$9,600	0.00%	\$0	0.00%
Pomeroy (Denny Ashby) Library	2,250	-2.17%	\$35,576	-6.23%	\$0	0.00%
Reardan Memorial Library	575	-8.73%	\$6,600	0.00%	\$0	0.00%
Roy City Library	795	-7.56%	\$18,423	-6.84%	\$0	0.00%
Sprague Public Library	445	-10.10%	\$8,400	0.00%	\$0	0.00%
Waitsburg (Weller) Public Library	1,215	-3.19%	\$14,905	-8.03%	\$0	0.00%
Wilbur (Hesseltine) Public Library	885	-0.56%	\$15,000	-2.60%	\$0	0.00%
<b>Subtotal</b>	<b>14,260</b>	<b>-37.38%</b>	<b>\$300,121</b>	<b>-26.57%</b>	<b>\$0</b>	<b>n/a</b>
<b>GRAND TOTAL</b>	<b>6,645,600</b>	<b>0.57%</b>	<b>\$366,796,968</b>	<b>7.45%</b>	<b>\$370,424</b>	<b>23.12%</b>

Note: In 2011, Kitsap Regional Library's service population grew above 250,000. Its data is now included under the "Over 250,000" category. In 2010, it had been included under the "100,001 - 250,000" category.

In 2011, Ocean Shores Public Library's service population grew above 5,000. Its data is now included under the "5,001 - 25,000" category. In 2010, it had been included under the "5,000 and under without certified librarian" category.

In 2011, Davenport Public Library moved into the "5,000 and under with certified librarian" category. In 2010, it had been included under the "5,000 and under without certified librarian" category.

# 2011 Total Revenue Sources

## Table 2 (continued)

Public Libraries	Sources of Operating Revenue						Grand Total	
	Federal		Other Operating		Total		Capital Revenue	Total Revenue
	Total	% of Change	Total	% of Change	Operating Revenue	% of Change		

### Over 250,000

Fort Vancouver Regional Library District	\$148,498	151.13%	\$470,677	-26.24%	\$21,801,344	21.63%	\$0	\$21,801,344
King County Library System	\$645,849	-2.75%	\$2,472,860	0.75%	\$108,487,366	17.23%	\$0	\$108,487,366
Kitsap Regional Library	\$0	0.00%	\$600,034	20.29%	\$10,533,943	2.89%	\$0	\$10,533,943
Pierce County Library System	\$29,767	-61.40%	\$1,096,450	-0.06%	\$29,110,542	0.74%	\$1,927,562	\$31,038,104
Seattle Public Library	\$0	0.00%	\$2,394,000	29.92%	\$49,543,078	-1.05%	\$1,005,000	\$50,548,078
Sno-Isle Libraries	\$0	0.00%	\$468,155	-12.62%	\$38,423,696	2.35%	\$0	\$38,423,696
Spokane County Library District	\$0	0.00%	\$493,135	1.24%	\$11,359,027	10.13%	\$0	\$11,359,027
Timberland Regional Library	\$8,680	n/a	\$655,644	-24.20%	\$20,373,817	3.63%	\$0	\$20,373,817
<b>Subtotal</b>	<b>\$832,794</b>	<b>4.05%</b>	<b>\$8,650,955</b>	<b>9.23%</b>	<b>\$289,632,813</b>	<b>12.72%</b>	<b>\$2,932,562</b>	<b>\$292,565,375</b>

### 100,001 - 250,000

Everett Public Library	\$27,003	-7.40%	\$135,656	-8.72%	\$4,967,935	2.30%	\$117,936	\$5,085,871
Mid-Columbia Library System	\$9,700	n/a	\$271,864	-17.71%	\$6,455,343	1.17%	\$222,860	\$6,678,203
North Central Regional Library	\$27,789	-8.06%	\$269,032	-15.99%	\$10,714,390	7.72%	\$0	\$10,714,390
Spokane Public Library	\$0	-100.00%	\$385,437	-0.76%	\$8,300,834	-0.14%	\$0	\$8,300,834
Tacoma Public Library	\$0	0.00%	\$211,712	11.84%	\$11,411,738	-0.95%	\$0	\$11,411,738
Whatcom County Library System	\$21,805	-14.17%	\$186,633	-29.21%	\$8,016,709	5.54%	\$12,258	\$8,028,967
Yakima Valley Libraries	\$596	-62.44%	\$189,323	-23.03%	\$6,643,913	2.21%	\$0	\$6,643,913
<b>Subtotal</b>	<b>\$86,893</b>	<b>-8.48%</b>	<b>\$1,649,657</b>	<b>-30.84%</b>	<b>\$56,510,862</b>	<b>-13.53%</b>	<b>\$353,054</b>	<b>\$56,863,916</b>

### 25,001 - 100,000

Bellingham Public Library	\$0	-100.00%	\$269,494	5.06%	\$3,522,326	7.21%	\$0	\$3,522,326
Longview Public Library	\$0	0.00%	\$0	0.00%	\$1,976,320	-0.49%	\$0	\$1,976,320
Mount Vernon City Library	\$16,750	-8.97%	\$0	-100.00%	\$1,138,633	-4.52%	\$0	\$1,138,633
North Olympic Library System	\$0	-100.00%	\$267,306	17.85%	\$4,699,155	42.92%	\$40,000	\$4,739,155
Pullman (Neill) Public Library	\$0	0.00%	\$0	0.00%	\$1,180,739	2.70%	\$0	\$1,180,739
Puyallup Public Library	\$1,680	-84.78%	\$12,428	-20.87%	\$2,008,316	-16.29%	\$0	\$2,008,316
Richland Public Library	\$437	n/a	\$63,684	-6.43%	\$2,084,571	10.20%	\$0	\$2,084,571
Stevens County Rural Library District	\$0	-100.00%	\$29,771	19.32%	\$1,248,793	8.09%	\$0	\$1,248,793
Walla Walla Public Library	\$0	0.00%	\$56,552	25.53%	\$930,040	0.21%	\$0	\$930,040
<b>Subtotal</b>	<b>\$18,867</b>	<b>-58.78%</b>	<b>\$699,235</b>	<b>8.43%</b>	<b>\$18,788,893</b>	<b>8.76%</b>	<b>\$40,000</b>	<b>\$18,828,893</b>

### 5,001 - 25,000

Anacortes Public Library	\$0	0.00%	\$14,467	2.28%	\$1,050,632	2.28%	\$0	\$1,050,632
Asotin County Library	\$19,010	171.57%	\$29,991	-27.49%	\$770,911	39.18%	\$0	\$770,911
Burlington Public Library	\$3,000	-47.83%	\$40,813	-9.08%	\$565,887	-2.46%	\$13,065	\$578,952
Camas Public Library	\$0	-100.00%	\$34,514	4.04%	\$1,289,940	-3.44%	\$0	\$1,289,940
Ellensburg Public Library	\$30,943	204.50%	\$79,124	-10.86%	\$912,034	0.75%	\$0	\$912,034
Enumclaw Public Library	-	n/a	-	n/a	-	n/a	-	-
Grandview Library	\$0	0.00%	\$6,753	7.81%	\$176,903	3.45%	\$0	\$176,903
Jefferson County Rural Library District	\$0	0.00%	\$0	0.00%	\$1,816,343	3.94%	\$0	\$1,816,343
Kelso Public Library	\$2,796	0.90%	\$6,828	7.90%	\$415,135	6.69%	\$0	\$415,135
Liberty Lake Municipal Library	\$0	0.00%	\$10,041	38.57%	\$350,041	-16.31%	\$0	\$350,041
Ocean Shores Public Library	\$0	0.00%	\$100,764	295.46%	\$385,482	265.12%	\$0	\$385,482
Orcas Island Library District	\$8,817	24.22%	\$101,422	34.82%	\$659,080	6.50%	\$7	\$659,087
Pend Oreille County Library District	\$17,760	-8.64%	\$12,464	4.07%	\$498,094	2.22%	\$0	\$498,094
Port Townsend Public Library	\$0	-100.00%	\$13,650	3.96%	\$1,016,465	7.01%	\$0	\$1,016,465
San Juan Island Library District	\$1,375	3.77%	\$59,869	164.79%	\$938,672	9.14%	\$0	\$938,672
Sedro-Woolley Public Library	\$23,497	244.43%	\$22,848	58.00%	\$312,019	13.16%	\$0	\$312,019
Walla Walla County Rural Library District	\$0	0.00%	\$39,220	12.72%	\$1,142,928	3.38%	\$0	\$1,142,928
Whitman County Library	\$40,830	-42.94%	\$105,069	177.89%	\$896,112	5.69%	\$2,630	\$898,742
<b>Subtotal</b>	<b>\$148,028</b>	<b>-8.93%</b>	<b>\$677,837</b>	<b>45.40%</b>	<b>\$13,196,678</b>	<b>2.47%</b>	<b>\$15,702</b>	<b>\$13,212,380</b>

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## Table 2 (continued)

Public Libraries	Sources of Operating Revenue						Grand Total	
	Federal		Other Operating		Total		Capital Revenue	Total Revenue
	Total	% of Change	Total	% of Change	Operating Revenue	% of Change		
<b>5,000 &amp; under w/ certified librarian</b>								
Columbia County Rural Library District	\$1,230	-93.74%	\$18,109	75.87%	\$285,112	0.96%	\$0	\$285,112
Davenport Public Library	\$500	n/a	\$4,100	2.50%	\$27,950	16.46%	\$0	\$27,950
La Conner Regional Library	\$0	0.00%	\$10,067	-8.48%	\$264,421	4.17%	\$0	\$264,421
Lopez Island Library District	\$0	0.00%	\$34,735	-6.33%	\$433,624	4.92%	\$65	\$433,689
Ritzville Public Library	\$574	n/a	\$2,567	n/a	\$218,084	4.35%	\$0	\$218,084
Roslyn Public Library	\$0	0.00%	\$8,161	-4.02%	\$74,333	6.62%	\$0	\$74,333
Upper Skagit Library District	\$0	0.00%	\$6,470	61.75%	\$285,280	53.96%	\$0	\$285,280
<b>Subtotal</b>	<b>\$2,304</b>	<b>-88.27%</b>	<b>\$84,209</b>	<b>18.80%</b>	<b>\$1,588,804</b>	<b>12.40%</b>	<b>\$65</b>	<b>\$1,588,869</b>
<b>5,000 &amp; under w/o certified librarian</b>								
Castle Rock Public Library	\$0	0.00%	\$4,412	-75.50%	\$57,702	-4.37%	\$0	\$57,702
Cathlamet (Blanche Bradley) Public Library	\$0	-100.00%	\$0	-100.00%	\$31,295	-10.74%	\$0	\$31,295
Cle Elum (Carpenter Memorial) Library	\$0	0.00%	\$1,500	36.36%	\$72,505	0.25%	\$0	\$72,505
Harrington Public Library	\$0	0.00%	\$0	0.00%	\$7,027	-24.60%	\$0	\$7,027
Kalama Public Library	\$0	0.00%	\$7,826	104.28%	\$36,826	15.69%	\$0	\$36,826
Kittitas Public Library	-	n/a	-	n/a	-	n/a	-	-
Odessa Public Library	\$0	-100.00%	\$0	0.00%	\$9,600	-4.64%	-	\$9,600
Pomeroy (Denny Ashby) Library	\$0	-100.00%	\$4,351	-10.10%	\$39,927	-18.15%	\$0	\$39,927
Reardan Memorial Library	\$0	0.00%	\$1,500	0.00%	\$8,100	0.00%	\$0	\$8,100
Roy City Library	\$0	0.00%	\$600	129.89%	\$19,023	-5.06%	\$0	\$19,023
Sprague Public Library	\$0	-100.00%	\$4,800	22.92%	\$13,200	-34.99%	\$0	\$13,200
Waitsburg (Weller) Public Library	\$0	0.00%	\$0	0.00%	\$14,905	-8.03%	\$0	\$14,905
Wilbur (Hesseltine) Public Library	\$0	0.00%	\$164	-24.07%	\$15,164	-2.89%	\$0	\$15,164
<b>Subtotal</b>	<b>\$0</b>	<b>-100.00%</b>	<b>\$25,153</b>	<b>-62.23%</b>	<b>\$325,274</b>	<b>-33.98%</b>	<b>\$0</b>	<b>\$325,274</b>
<b>GRAND TOTAL</b>	<b>\$1,088,886</b>	<b>-4.54%</b>	<b>\$11,787,046</b>	<b>2.02%</b>	<b>\$380,043,324</b>	<b>7.25%</b>	<b>\$3,341,383</b>	<b>\$383,384,707</b>

Note: In 2011, Kitsap Regional Library's service population grew above 250,000. Its data is now included under the "Over 250,000" category. In 2010, it had been included under the "100,001 - 250,000" category.

In 2011, Ocean Shores Public Library's service population grew above 5,000. Its data is now included under the "5,001 - 25,000" category. In 2010, it had been included under the "5,000 and under without certified librarian" category.

In 2011, Davenport Public Library moved into the "5,000 and under with certified librarian" category. In 2010, it had been included under the "5,000 and under without certified librarian" category.