

## 2011 Total Operating Expenditures Detail

Table 7

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$11,724,082	62.55%	6.55%	\$2,653,174	14.16%	57.36%
King County Library System	\$55,648,284	60.78%	0.52%	\$12,098,189	13.21%	1.78%
Kitsap Regional Library	\$7,630,554	77.71%	2.83%	\$1,143,999	11.65%	0.61%
Pierce County Library System	\$17,944,531	63.40%	3.55%	\$4,666,101	16.49%	-0.38%
Seattle Public Library	\$39,044,997	78.75%	0.02%	\$5,478,936	11.05%	3.03%
Sno-Isle Libraries	\$20,674,431	68.03%	3.97%	\$5,003,999	16.47%	1.15%
Spokane County Library District	\$6,782,077	67.42%	6.79%	\$1,450,000	14.42%	4.56%
Timberland Regional Library	\$13,729,327	64.51%	9.93%	\$2,651,311	12.46%	1.02%
<b>Subtotal</b>	<b>\$173,178,283</b>	<b>66.67%</b>	<b>7.26%</b>	<b>\$35,145,709</b>	<b>13.53%</b>	<b>8.03%</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$3,622,042	78.64%	1.64%	\$713,152	15.48%	0.01%
Mid-Columbia Library System	\$3,565,659	63.87%	-5.15%	\$918,436	16.45%	11.85%
North Central Regional Library	\$4,724,981	53.83%	5.00%	\$1,894,592	21.58%	5.51%
Spokane Public Library	\$6,082,874	73.32%	1.80%	\$856,748	10.33%	2.93%
Tacoma Public Library	\$8,204,970	71.90%	-0.11%	\$1,295,469	11.35%	17.20%
Whatcom County Library System	\$4,719,262	73.68%	4.78%	\$844,733	13.19%	3.16%
Yakima Valley Libraries	\$3,570,920	63.96%	1.10%	\$646,467	11.58%	-27.08%
<b>Subtotal</b>	<b>\$34,490,708</b>	<b>68.08%</b>	<b>-16.83%</b>	<b>\$7,169,597</b>	<b>14.15%</b>	<b>-11.60%</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$2,345,192	66.58%	6.88%	\$408,109	11.59%	-7.18%
Longview Public Library	\$1,376,300	73.95%	0.52%	\$108,100	5.81%	-3.49%
Mount Vernon City Library	\$912,516	80.21%	-5.91%	\$150,101	13.19%	10.95%
North Olympic Library System	\$2,233,068	71.63%	5.90%	\$410,780	13.18%	26.18%
Pullman (Neill) Public Library	\$860,283	72.86%	12.47%	\$93,397	7.91%	-24.86%
Puyallup Public Library	\$1,096,942	54.27%	-2.86%	\$172,656	8.54%	4.62%
Richland Public Library	\$1,529,028	76.66%	2.71%	\$195,409	9.80%	-9.99%
Stevens County Rural Library District	\$870,748	69.78%	3.55%	\$153,769	12.32%	-8.75%
Walla Walla Public Library	\$732,772	78.57%	-6.43%	\$122,510	13.14%	16.22%
<b>Subtotal</b>	<b>\$11,956,849</b>	<b>70.27%</b>	<b>2.65%</b>	<b>\$1,814,831</b>	<b>10.67%</b>	<b>1.22%</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$799,876	76.13%	5.15%	\$39,361	3.75%	1.34%
Asotin County Library	\$412,166	64.95%	15.08%	\$63,668	10.03%	12.31%
Burlington Public Library	\$460,592	82.92%	4.34%	\$33,331	6.00%	-25.41%
Camas Public Library	\$995,051	77.14%	-2.08%	\$87,078	6.75%	-46.56%
Ellensburg Public Library	\$638,306	77.38%	-3.30%	\$72,466	8.78%	-5.61%
Enumclaw Public Library	-	n/a	n/a	-	n/a	n/a
Grandview Library	\$141,280	84.86%	6.43%	\$10,805	6.49%	-36.68%
Jefferson County Rural Library District	\$1,140,610	59.40%	8.54%	\$181,588	9.46%	-4.18%
Kelso Public Library	\$246,332	68.95%	1.12%	\$18,560	5.20%	-32.64%
Liberty Lake Municipal Library	\$233,671	69.56%	-14.46%	\$29,643	8.82%	-27.97%
Ocean Shores Public Library	\$175,429	57.42%	144.01%	\$40,336	13.20%	241.77%
Orcas Island Library District	\$378,184	59.51%	1.99%	\$71,431	11.24%	-5.96%
Pend Oreille County Library District	\$253,656	56.33%	9.16%	\$75,092	16.68%	9.64%
Port Townsend Public Library	\$624,603	61.45%	2.17%	\$73,599	7.24%	-6.49%
San Juan Island Library District	\$592,127	63.70%	8.14%	\$106,189	11.42%	8.35%
Sedro-Woolley Public Library	\$209,003	70.04%	3.83%	\$22,788	7.64%	-33.22%
Walla Walla County Rural Library District	\$445,254	49.83%	5.02%	\$56,872	6.36%	-10.11%
Whitman County Library	\$539,765	67.99%	-4.94%	\$70,966	8.94%	11.42%
<b>Subtotal</b>	<b>\$8,285,905</b>	<b>66.51%</b>	<b>0.21%</b>	<b>\$1,053,773</b>	<b>8.46%</b>	<b>-11.34%</b>

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	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>5,000 &amp; under w/ certified librarian</b>						
Columbia County Rural Library District	\$124,068	48.50%	3.19%	\$54,450	21.29%	19.77%
Davenport Public Library	\$10,500	44.31%	11.28%	\$1,549	6.54%	7.87%
La Conner Regional Library	\$139,644	55.94%	-2.62%	\$36,000	14.42%	3.75%
Lopez Island Library District	\$247,474	63.14%	4.23%	\$69,512	17.74%	0.77%
Ritzville Public Library	\$84,631	59.60%	-2.65%	\$22,739	16.01%	-0.53%
Roslyn Public Library	\$53,328	72.76%	3.37%	\$5,946	8.11%	4.65%
Upper Skagit Library District	\$108,964	63.90%	4.66%	\$16,045	9.41%	-6.10%
<b>Subtotal</b>	<b>\$768,609</b>	<b>58.81%</b>	<b>3.35%</b>	<b>\$206,241</b>	<b>15.78%</b>	<b>5.89%</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	\$33,091	54.84%	4.13%	\$158	0.26%	0.00%
Cathlamet (Blanche Bradley) Public Library	\$18,216	56.79%	2.14%	\$5,300	16.52%	-1.21%
Cle Elum (Carpenter Memorial) Library	\$54,810	79.56%	0.57%	\$8,285	12.03%	-11.86%
Harrington Public Library	\$4,015	47.41%	-23.32%	\$2,239	26.44%	78.41%
Kalama Public Library	\$21,863	58.98%	0.64%	\$608	1.64%	-69.77%
Kittitas Public Library	-	n/a	n/a	-	n/a	n/a
Odessa Public Library	\$8,100	91.32%	-0.22%	\$520	5.86%	4.00%
Pomeroy (Denny Ashby) Library	\$27,702	74.53%	31.47%	\$5,691	15.31%	1.07%
Rearadan Memorial Library	\$6,409	66.67%	0.00%	\$2,000	20.81%	0.00%
Roy City Library	\$7,590	72.16%	-15.50%	\$718	6.83%	116.92%
Sprague Public Library	\$9,300	81.94%	-7.00%	\$1,000	8.81%	0.00%
Waitsburg (Weller) Public Library	\$9,804	85.97%	7.80%	\$0	0.00%	0.00%
Wilbur (Hesseltine) Public Library	\$9,581	69.81%	-1.98%	\$3,576	26.05%	18.25%
<b>Subtotal</b>	<b>\$210,481</b>	<b>68.01%</b>	<b>-26.39%</b>	<b>\$30,095</b>	<b>9.72%</b>	<b>-34.32%</b>
<b>GRAND TOTAL</b>	<b>\$228,890,835</b>	<b>67.03%</b>	<b>2.24%</b>	<b>\$45,420,246</b>	<b>13.30%</b>	<b>3.55%</b>

Note: In 2011, Kitsap Regional Library's service population grew above 250,000. Its data is now included under the "Over 250,000" category. In 2010, it had been included under the "100,001 - 250,000" category.

In 2011, Ocean Shores Public Library's service population grew above 5,000. Its data is now included under the "5,001 - 25,000" category. In 2010, it had been included under the "5,000 and under without certified librarian" category.

In 2011, Davenport Public Library moved into the "5,000 and under with certified librarian" category. In 2010, it had been included under the "5,000 and under without certified librarian" category.

# 2011 Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>Over 250,000</b>					
Fort Vancouver Regional Library District	\$4,365,919	23.29%	40.80%	\$18,743,175	18.70%
King County Library System	\$23,817,004	26.01%	-5.70%	\$91,563,477	-1.02%
Kitsap Regional Library	\$1,044,678	10.64%	-1.19%	\$9,819,231	2.13%
Pierce County Library System	\$5,693,995	20.12%	10.35%	\$28,304,627	4.16%
Seattle Public Library	\$5,058,104	10.20%	-6.40%	\$49,582,037	-0.35%
Sno-Isle Libraries	\$4,710,903	15.50%	-15.06%	\$30,389,333	0.04%
Spokane County Library District	\$1,826,814	18.16%	-3.23%	\$10,058,891	4.51%
Timberland Regional Library	\$4,902,152	23.03%	81.77%	\$21,282,790	19.50%
<b>Subtotal</b>	<b>\$51,419,569</b>	<b>19.80%</b>	<b>4.83%</b>	<b>\$259,743,561</b>	<b>6.87%</b>
<b>100,001 - 250,000</b>					
Everett Public Library	\$270,418	5.87%	0.00%	\$4,605,612	1.29%
Mid-Columbia Library System	\$1,098,367	19.68%	3.43%	\$5,582,462	-1.06%
North Central Regional Library	\$2,158,252	24.59%	-6.36%	\$8,777,825	2.06%
Spokane Public Library	\$1,356,629	16.35%	7.11%	\$8,296,251	2.75%
Tacoma Public Library	\$1,911,299	16.75%	10.36%	\$11,411,738	3.26%
Whatcom County Library System	\$840,703	13.13%	-7.71%	\$6,404,698	2.74%
Yakima Valley Libraries	\$1,365,514	24.46%	42.05%	\$5,582,901	3.77%
<b>Subtotal</b>	<b>\$9,001,182</b>	<b>17.77%</b>	<b>-5.90%</b>	<b>\$50,661,487</b>	<b>-14.34%</b>
<b>25,001 - 100,000</b>					
Bellingham Public Library	\$769,025	21.83%	18.04%	\$3,522,326	7.21%
Longview Public Library	\$376,715	20.24%	-23.12%	\$1,861,115	-5.59%
Mount Vernon City Library	\$75,016	6.59%	-13.74%	\$1,137,633	-4.57%
North Olympic Library System	\$473,677	15.19%	-7.65%	\$3,117,525	5.78%
Pullman (Neill) Public Library	\$227,059	19.23%	-12.85%	\$1,180,739	2.70%
Puyallup Public Library	\$751,537	37.18%	-31.98%	\$2,021,135	-15.75%
Richland Public Library	\$270,082	13.54%	23.12%	\$1,994,519	3.60%
Stevens County Rural Library District	\$223,274	17.89%	8.68%	\$1,247,791	2.71%
Walla Walla Public Library	\$77,397	8.30%	72.45%	\$932,679	-0.08%
<b>Subtotal</b>	<b>\$3,243,782</b>	<b>19.06%</b>	<b>-9.30%</b>	<b>\$17,015,462</b>	<b>-0.02%</b>
<b>5,001 - 25,000</b>					
Anacortes Public Library	\$211,394	20.12%	-7.15%	\$1,050,631	2.28%
Asotin County Library	\$158,727	25.01%	23.30%	\$634,561	16.74%
Burlington Public Library	\$61,510	11.07%	33.45%	\$555,433	4.36%
Camas Public Library	\$207,811	16.11%	-15.06%	\$1,289,940	-9.40%
Ellensburg Public Library	\$114,161	13.84%	-26.54%	\$824,933	-7.55%
Enumclaw Public Library	-	n/a	n/a	-	n/a
Grandview Library	\$14,392	8.65%	-30.40%	\$166,477	-2.35%
Jefferson County Rural Library District	\$598,055	31.14%	82.33%	\$1,920,253	22.43%
Kelso Public Library	\$92,352	25.85%	181.34%	\$357,244	17.52%
Liberty Lake Municipal Library	\$72,636	21.62%	-9.35%	\$335,950	-14.83%
Ocean Shores Public Library	\$89,733	29.37%	1004.27%	\$305,498	232.71%
Orcas Island Library District	\$185,907	29.25%	4.32%	\$635,522	1.69%
Pend Oreille County Library District	\$121,527	26.99%	15.41%	\$450,275	10.86%
Port Townsend Public Library	\$318,263	31.31%	-4.95%	\$1,016,465	-0.82%
San Juan Island Library District	\$231,255	24.88%	8.89%	\$929,571	8.35%
Sedro-Woolley Public Library	\$66,604	22.32%	98.11%	\$298,395	10.91%
Walla Walla County Rural Library District	\$391,466	43.81%	69.33%	\$893,592	24.38%
Whitman County Library	\$183,189	23.07%	-6.57%	\$793,920	-4.07%
<b>Subtotal</b>	<b>\$3,118,982</b>	<b>25.03%</b>	<b>14.72%</b>	<b>\$12,458,660</b>	<b>2.32%</b>

## 2011 Total Operating Expenditures Detail

Table 7 (continued)

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	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>5,000 &amp; under w/ certified librarian</b>					
Columbia County Rural Library District	\$77,292	30.21%	-11.04%	\$255,810	1.28%
Davenport Public Library	\$11,650	49.16%	22.23%	\$23,699	16.15%
La Conner Regional Library	\$74,000	29.64%	15.10%	\$249,644	2.99%
Lopez Island Library District	\$74,959	19.12%	-9.83%	\$391,945	0.62%
Ritzville Public Library	\$34,623	24.38%	-30.57%	\$141,993	-11.07%
Roslyn Public Library	\$14,022	19.13%	43.74%	\$73,296	9.35%
Upper Skagit Library District	\$45,522	26.69%	1.33%	\$170,531	2.65%
<b>Subtotal</b>	<b>\$332,068</b>	<b>25.41%</b>	<b>-2.00%</b>	<b>\$1,306,918</b>	<b>2.32%</b>
<b>5,000 &amp; under w/o certified librarian</b>					
Castle Rock Public Library	\$27,087	44.89%	126.48%	\$60,336	37.45%
Cathlamet (Blanche Bradley) Public Library	\$8,561	26.69%	-5.52%	\$32,077	-0.57%
Cle Elum (Carpenter Memorial) Library	\$5,800	8.42%	-47.27%	\$68,895	-8.02%
Harrington Public Library	\$2,214	26.15%	155.07%	\$8,468	15.07%
Kalama Public Library	\$14,599	39.38%	38.68%	\$37,070	8.19%
Kittitas Public Library	-	n/a	n/a	-	n/a
Odessa Public Library	\$250	2.82%	25.00%	\$8,870	0.59%
Pomeroy (Denny Ashby) Library	\$3,775	10.16%	0.00%	\$37,168	21.95%
Reardan Memorial Library	\$1,204	12.52%	0.00%	\$9,613	0.00%
Roy City Library	\$2,211	21.02%	132.49%	\$10,519	2.48%
Sprague Public Library	\$1,050	9.25%	-8.70%	\$11,350	-6.58%
Waitsburg (Weller) Public Library	\$1,600	14.03%	-42.30%	\$11,404	-3.91%
Wilbur (Hesseltine) Public Library	\$568	4.14%	-26.52%	\$13,725	1.13%
<b>Subtotal</b>	<b>\$68,919</b>	<b>22.27%</b>	<b>-12.74%</b>	<b>\$309,495</b>	<b>-24.65%</b>
<b>GRAND TOTAL</b>	<b>\$67,184,502</b>	<b>19.67%</b>	<b>2.84%</b>	<b>\$341,495,583</b>	<b>2.53%</b>

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