

2010 Total Expenditures

Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Grand Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Grand Total	Per Capita
Over 250,000								
Fort Vancouver Regional Library District	\$15,790,188	100.00%	\$34.62	\$0	0.00%	-	\$15,790,188	\$34.62
King County Library System	\$92,506,181	83.36%	\$69.50	\$18,463,943	16.64%	\$13.87	\$110,970,124	\$83.38
Pierce County Library System	\$27,173,349	88.45%	\$48.83	\$3,547,782	11.55%	\$6.37	\$30,721,131	\$55.20
Seattle Public Library	\$49,757,371	96.08%	\$81.30	\$2,028,062	3.92%	\$3.31	\$51,785,433	\$84.62
Sno-Isle Libraries	\$30,377,831	97.98%	\$45.27	\$626,981	2.02%	\$0.93	\$31,004,812	\$46.20
Spokane County Library District	\$9,625,204	98.72%	\$37.63	\$124,626	1.28%	\$0.49	\$9,749,830	\$38.12
Timberland Regional Library	\$17,810,249	98.40%	\$38.03	\$289,598	1.60%	\$0.62	\$18,099,847	\$38.65
Subtotal	\$243,040,373	90.65%	\$55.86	\$25,080,992	9.35%	\$5.76	\$268,121,365	\$61.63
100,001 - 250,000								
Everett Public Library	\$4,547,128	100.00%	\$43.68	\$0	0.00%	-	\$4,547,128	\$43.68
Kitsap Regional Library	\$9,614,728	98.27%	\$38.72	\$169,752	1.73%	\$0.68	\$9,784,480	\$39.41
Mid-Columbia Library System	\$5,642,228	95.42%	\$26.42	\$270,518	4.58%	\$1.27	\$5,912,746	\$27.69
North Central Regional Library	\$8,600,680	99.48%	\$34.90	\$44,853	0.52%	\$0.18	\$8,645,533	\$35.08
Spokane Public Library	\$8,074,218	99.02%	\$39.02	\$79,771	0.98%	\$0.39	\$8,153,989	\$39.41
Tacoma Public Library	\$11,051,087	95.92%	\$54.12	\$470,351	4.08%	\$2.30	\$11,521,438	\$56.42
Whatcom County Library System	\$6,233,704	98.73%	\$52.85	\$80,139	1.27%	\$0.68	\$6,313,843	\$53.53
Yakima Valley Libraries	\$5,379,861	82.35%	\$23.41	\$1,153,000	17.65%	\$5.02	\$6,532,861	\$28.43
Subtotal	\$59,143,634	96.31%	\$37.64	\$2,268,384	3.69%	\$1.44	\$61,412,018	\$39.09
25,001 - 100,000								
Bellingham Public Library	\$3,285,334	99.70%	\$42.36	\$9,814	0.30%	\$0.13	\$3,295,148	\$42.49
Longview Public Library	\$1,971,216	100.00%	\$37.55	\$0	0.00%	-	\$1,971,216	\$37.55
Mount Vernon City Library	\$1,192,051	99.96%	\$38.43	\$500	0.04%	\$0.02	\$1,192,551	\$38.44
North Olympic Library System	\$2,947,232	93.80%	\$42.04	\$194,741	6.20%	\$2.78	\$3,141,973	\$44.82
Pullman (Neill) Public Library	\$1,149,717	100.00%	\$41.18	\$0	0.00%	-	\$1,149,717	\$41.18
Puyallup Public Library	\$2,399,067	100.00%	\$61.67	\$0	0.00%	-	\$2,399,067	\$61.67
Richland Public Library	\$1,925,131	100.00%	\$39.63	\$0	0.00%	-	\$1,925,131	\$39.63
Stevens County Rural Library District	\$1,214,883	99.49%	\$27.54	\$6,232	0.51%	\$0.14	\$1,221,115	\$27.68
Walla Walla Public Library	\$933,440	100.00%	\$29.38	\$0	0.00%	-	\$933,440	\$29.38
Subtotal	\$17,018,071	98.77%	\$40.28	\$211,287	1.23%	\$0.50	\$17,229,358	\$40.78
5,001 - 25,000								
Anacortes Public Library	\$1,027,250	93.51%	\$61.15	\$71,349	6.49%	\$4.25	\$1,098,599	\$65.39
Asotin County Library	\$543,576	99.07%	\$25.05	\$5,103	0.93%	\$0.24	\$548,679	\$25.28
Burlington Public Library	\$532,216	100.00%	\$59.23	\$0	0.00%	-	\$532,216	\$59.23
Camas Public Library	\$1,423,833	86.23%	\$82.73	\$227,431	13.77%	\$13.22	\$1,651,264	\$95.95
Ellensburg Public Library	\$892,267	100.00%	\$51.50	\$0	0.00%	-	\$892,267	\$51.50
Enumclaw Public Library	\$590,658	100.00%	\$51.41	\$0	0.00%	-	\$590,658	\$51.41
Grandview (Bleyhl Community) Library	\$170,484	96.76%	\$18.35	\$5,716	3.24%	\$0.62	\$176,200	\$18.97
Jefferson County Rural Library District	\$1,568,400	94.01%	\$77.05	\$100,000	5.99%	\$4.91	\$1,668,400	\$81.97
Kelso Public Library	\$303,975	99.51%	\$25.80	\$1,484	0.49%	\$0.13	\$305,459	\$25.93
Liberty Lake Municipal Library	\$394,464	99.63%	\$51.77	\$1,462	0.37%	\$0.19	\$395,926	\$51.96
Orcas Island Library District	\$624,983	100.00%	\$119.27	\$0	0.00%	-	\$624,983	\$119.27
Pend Oreille County Library District	\$406,160	99.21%	\$31.00	\$3,228	0.79%	\$0.25	\$409,388	\$31.25
Port Townsend Public Library	\$1,024,881	100.00%	\$114.58	\$0	0.00%	-	\$1,024,881	\$114.58
San Juan Island Library District	\$857,951	100.00%	\$107.92	\$0	0.00%	-	\$857,951	\$107.92
Sedro-Woolley Public Library	\$269,035	100.00%	\$26.80	\$0	0.00%	-	\$269,035	\$26.80
Walla Walla County Rural Library District	\$718,417	98.80%	\$41.26	\$8,717	1.20%	\$0.50	\$727,134	\$41.77
Whitman County Library	\$827,604	45.24%	\$53.05	\$1,001,860	54.76%	\$64.23	\$1,829,464	\$117.28
Subtotal	\$12,176,154	89.51%	\$55.14	\$1,426,350	10.49%	\$6.46	\$13,602,504	\$61.59

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5,000 & under w/ certified librarian								
Columbia County Rural Library District	\$252,574	88.01%	\$62.83	\$34,401	11.99%	\$8.56	\$286,975	\$71.39
La Conner Regional Library	\$242,393	100.00%	\$51.74	\$0	0.00%	-	\$242,393	\$51.74
Lopez Island Library District	\$389,535	95.35%	\$152.16	\$19,000	4.65%	\$7.42	\$408,535	\$159.58
Ritzville Public Library	\$159,660	94.68%	\$43.56	\$8,975	5.32%	\$2.45	\$168,635	\$46.01
Roslyn Public Library	\$67,026	96.14%	\$66.04	\$2,691	3.86%	\$2.65	\$69,717	\$68.69
Upper Skagit Library District	\$166,128	100.00%	\$39.13	\$0	0.00%	-	\$166,128	\$39.13
Subtotal	\$1,277,316	95.15%	\$63.26	\$65,067	4.85%	\$3.22	\$1,342,383	\$66.49
5,000 & under w/o certified librarian								
Castle Rock Public Library	\$43,898	100.00%	\$20.42	\$0	0.00%	-	\$43,898	\$20.42
Cathlamet (Blanche Bradley) Public Library	\$32,261	100.00%	\$55.62	\$0	0.00%	-	\$32,261	\$55.62
Cle Elum (Carpenter Memorial) Library	\$74,900	100.00%	\$40.05	\$0	0.00%	-	\$74,900	\$40.05
Davenport Public Library	\$20,403	100.00%	\$11.83	\$0	0.00%	-	\$20,403	\$11.83
Harrington Public Library	\$7,359	100.00%	\$17.32	\$0	0.00%	-	\$7,359	\$17.32
Kalama Public Library	\$34,263	100.00%	\$13.65	\$0	0.00%	-	\$34,263	\$13.65
Kittitas Public Library	\$9,065	100.00%	\$7.67	\$0	0.00%	-	\$9,065	\$7.67
Ocean Shores Public Library	\$91,821	100.00%	\$18.59	\$0	0.00%	-	\$91,821	\$18.59
Odessa Public Library	\$8,818	92.65%	\$9.19	\$700	7.35%	\$0.73	\$9,518	\$9.91
Pomeroy (Denny Ashby) Library	\$30,477	100.00%	\$13.25	\$0	0.00%	-	\$30,477	\$13.25
Reardan Memorial Library	\$9,613	100.00%	\$15.26	\$0	0.00%	-	\$9,613	\$15.26
Roy City Library	\$10,264	100.00%	\$11.93	\$0	0.00%	-	\$10,264	\$11.93
Sprague Public Library	\$12,150	100.00%	\$24.55	\$0	0.00%	-	\$12,150	\$24.55
Waitsburg (Weller) Public Library	\$11,868	100.00%	\$9.46	\$0	0.00%	-	\$11,868	\$9.46
Wilbur (Hesseltine) Public Library	\$13,572	100.00%	\$15.25	\$0	0.00%	-	\$13,572	\$15.25
Subtotal	\$410,732	99.83%	\$18.04	\$700	0.17%	\$0.03	\$411,432	\$18.07
GRAND TOTAL	\$333,066,280	91.98%	\$50.40	\$29,052,780	8.02%	\$4.40	\$362,119,060	\$54.80