

2010 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		

Over 250,000

Fort Vancouver Regional Library District	456,145	\$8,131,572	73.90%	\$2,871,627	26.10%	\$11,003,199	\$24.12
King County Library System	1,330,955	\$42,731,556	77.18%	\$12,631,329	22.82%	\$55,362,885	\$41.60
Pierce County Library System	556,520	\$13,420,831	77.44%	\$3,909,057	22.56%	\$17,329,888	\$31.14
Seattle Public Library	612,000	\$28,509,123	73.03%	\$10,526,726	26.97%	\$39,035,849	\$63.78
Sno-Isle Libraries	671,075	\$15,577,571	78.34%	\$4,307,021	21.66%	\$19,884,592	\$29.63
Spokane County Library District	255,780	\$5,063,691	79.73%	\$1,287,009	20.27%	\$6,350,700	\$24.83
Timberland Regional Library	468,295	-	-	-	-	\$12,488,894	\$26.67
Subtotal	4,350,770	\$113,434,344	76.15%	\$35,532,769	23.85%	\$161,456,007	\$37.11

100,001 - 250,000

Everett Public Library	104,100	\$2,850,196	79.98%	\$713,434	20.02%	\$3,563,630	\$34.23
Kitsap Regional Library	248,300	\$6,270,327	84.50%	\$1,150,092	15.50%	\$7,420,419	\$29.88
Mid-Columbia Library System	213,535	\$2,987,166	79.46%	\$772,067	20.54%	\$3,759,233	\$17.60
North Central Regional Library	246,420	\$3,411,116	75.80%	\$1,088,934	24.20%	\$4,500,050	\$18.26
Spokane Public Library	206,900	\$4,587,435	76.77%	\$1,387,852	23.23%	\$5,975,287	\$28.88
Tacoma Public Library	204,200	\$5,787,628	70.46%	\$2,426,114	29.54%	\$8,213,742	\$40.22
Whatcom County Library System	117,950	\$3,431,278	76.18%	\$1,072,670	23.82%	\$4,503,948	\$38.19
Yakima Valley Libraries	229,810	\$2,720,662	77.03%	\$811,374	22.97%	\$3,532,036	\$15.37
Subtotal	1,571,215	\$32,045,808	77.28%	\$9,422,537	22.72%	\$41,468,345	\$26.39

25,001 - 100,000

Bellingham Public Library	77,550	\$1,601,285	72.98%	\$592,847	27.02%	\$2,194,132	\$28.29
Longview Public Library	52,490	\$936,350	68.39%	\$432,830	31.61%	\$1,369,180	\$26.08
Mount Vernon City Library	31,020	\$756,141	77.97%	\$213,667	22.03%	\$969,808	\$31.26
North Olympic Library System	70,100	\$1,571,804	74.54%	\$536,940	25.46%	\$2,108,744	\$30.08
Pullman (Neill) Public Library	27,920	\$527,227	68.93%	\$237,641	31.07%	\$764,868	\$27.39
Puyallup Public Library	38,900	\$843,706	74.72%	\$285,494	25.28%	\$1,129,200	\$29.03
Richland Public Library	48,580	\$1,003,340	67.40%	\$485,348	32.60%	\$1,488,688	\$30.64
Stevens County Rural Library District	44,117	\$640,037	76.11%	\$200,893	23.89%	\$840,930	\$19.06
Walla Walla Public Library	31,770	\$563,228	71.92%	\$219,915	28.08%	\$783,143	\$24.65
Subtotal	422,447	\$8,443,118	72.48%	\$3,205,575	27.52%	\$11,648,693	\$27.57

5,001 - 25,000

Anacortes Public Library	16,800	\$570,988	75.06%	\$189,746	24.94%	\$760,734	\$45.28
Asotin County Library	21,700	\$284,833	79.53%	\$73,323	20.47%	\$358,156	\$16.50
Burlington Public Library	8,985	\$357,812	81.06%	\$83,626	18.94%	\$441,438	\$49.13
Camas Public Library	17,210	\$764,370	75.22%	\$251,846	24.78%	\$1,016,216	\$59.05
Ellensburg Public Library	17,326	\$481,278	72.91%	\$178,802	27.09%	\$660,080	\$38.10
Enumclaw Public Library	11,490	\$268,483	71.28%	\$108,163	28.72%	\$376,646	\$32.78
Grandview (Bleyhl Community) Library	9,290	\$104,660	78.85%	\$28,081	21.15%	\$132,741	\$14.29
Jefferson County Rural Library District	20,355	\$750,400	71.41%	\$300,500	28.59%	\$1,050,900	\$51.63
Kelso Public Library	11,780	\$170,924	70.17%	\$72,672	29.83%	\$243,596	\$20.68
Liberty Lake Municipal Library	7,620	\$221,616	81.12%	\$51,568	18.88%	\$273,184	\$35.85
Orcas Island Library District	5,240	\$299,101	80.66%	\$71,720	19.34%	\$370,821	\$70.77
Pend Oreille County Library District	13,100	\$186,624	80.31%	\$45,750	19.69%	\$232,374	\$17.74
Port Townsend Public Library	8,945	\$452,040	73.94%	\$159,293	26.06%	\$611,333	\$68.34
San Juan Island Library District	7,950	\$411,877	75.22%	\$135,700	24.78%	\$547,577	\$68.88
Sedro-Woolley Public Library	10,040	\$166,292	82.61%	\$34,997	17.39%	\$201,289	\$20.05
Walla Walla County Rural Library District	17,410	\$320,046	75.49%	\$103,924	24.51%	\$423,970	\$24.35
Whitman County Library	15,599	\$468,534	82.51%	\$99,300	17.49%	\$567,834	\$36.40
Subtotal	220,840	\$6,279,878	75.95%	\$1,989,011	24.05%	\$8,268,889	\$37.44

2010 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
5,000 & under w/ certified librarian							
Columbia County Rural Library District	4,020	\$92,316	76.78%	\$27,915	23.22%	\$120,231	\$29.91
La Conner Regional Library	4,685	\$124,400	86.75%	\$19,000	13.25%	\$143,400	\$30.61
Lopez Island Library District	2,560	\$184,580	77.74%	\$52,842	22.26%	\$237,422	\$92.74
Ritzville Public Library	3,665	\$66,123	76.06%	\$20,813	23.94%	\$86,936	\$23.72
Roslyn Public Library	1,015	\$38,592	74.81%	\$12,997	25.19%	\$51,589	\$50.83
Upper Skagit Library District	4,245	\$89,682	86.14%	\$14,434	13.86%	\$104,116	\$24.53
Subtotal	20,190	\$595,693	80.10%	\$148,001	19.90%	\$743,694	\$36.83
5,000 & under w/o certified librarian							
Castle Rock Public Library	2,150	\$21,403	67.35%	\$10,377	32.65%	\$31,780	\$14.78
Cathlamet (Blanche Bradley) Public Library	580	\$16,458	92.28%	\$1,377	7.72%	\$17,835	\$30.75
Cle Elum (Carpenter Memorial) Library	1,870	\$36,550	67.06%	\$17,950	32.94%	\$54,500	\$29.14
Davenport Public Library	1,725	\$8,665	91.83%	\$771	8.17%	\$9,436	\$5.47
Harrington Public Library	425	\$4,807	91.81%	\$429	8.19%	\$5,236	\$12.32
Kalama Public Library	2,510	\$19,410	89.34%	\$2,315	10.66%	\$21,725	\$8.66
Kittitas Public Library	1,182	\$0	0.00%	\$76	100.00%	\$76	\$0.06
Ocean Shores Public Library	4,940	\$50,310	69.98%	\$21,583	30.02%	\$71,893	\$14.55
Odessa Public Library	960	\$8,118	100.00%	\$0	0.00%	\$8,118	\$8.46
Pomeroy (Denny Ashby) Library	2,300	\$19,333	91.75%	\$1,738	8.25%	\$21,071	\$9.16
Reardan Memorial Library	630	\$5,740	89.56%	\$669	10.44%	\$6,409	\$10.17
Roy City Library	860	\$8,240	91.74%	\$742	8.26%	\$8,982	\$10.44
Sprague Public Library	495	\$6,700	67.00%	\$3,300	33.00%	\$10,000	\$20.20
Waitsburg (Weller) Public Library	1,255	\$8,371	92.04%	\$724	7.96%	\$9,095	\$7.25
Wilbur (Hesseltine) Public Library	890	\$8,980	91.87%	\$795	8.13%	\$9,775	\$10.98
Subtotal	22,772	\$223,085	78.02%	\$62,846	21.98%	\$285,931	\$12.56
GRAND TOTAL	6,608,234	\$161,021,926	76.18%	\$50,360,739	23.82%	\$223,871,559	\$33.88

2010 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
Over 250,000						
Fort Vancouver Regional Library District	-	-	\$1,418,498	\$267,588	\$0	\$267,588
King County Library System	\$6,610,143	\$742,134	\$7,352,277	\$993,699	\$3,540,160	\$4,533,859
Pierce County Library System	\$2,046,835	\$1,760,135	\$3,806,970	\$872,025	-	\$872,025
Seattle Public Library	\$2,085,542	\$667,730	\$2,753,272	\$844,910	\$448,494	\$1,293,404
Sno-Isle Libraries	\$2,554,767	\$102,068	\$2,656,835	\$756,504	\$0	\$756,504
Spokane County Library District	\$764,436	\$30,152	\$794,588	\$99,867	\$29,805	\$129,672
Timberland Regional Library	-	-	-	-	-	-
Subtotal	\$14,061,723	\$3,302,219	\$18,782,440	\$3,834,593	\$4,018,459	\$7,853,052
100,001 - 250,000						
Everett Public Library	\$382,434	\$35,778	\$418,212	\$69,252	\$32,516	\$101,768
Kitsap Regional Library	\$580,316	\$91,190	\$671,506	\$111,058	\$21,000	\$132,058
Mid-Columbia Library System	\$435,435	-	\$435,435	\$55,275	\$50,444	\$105,719
North Central Regional Library	\$1,188,133	\$57,290	\$1,245,423	\$31,034	\$31,169	\$62,203
Spokane Public Library	-	-	-	-	-	-
Tacoma Public Library	\$546,664	\$123,460	\$670,124	\$122,584	\$57,971	\$180,555
Whatcom County Library System	\$441,217	\$49,085	\$490,302	\$75,018	\$37,848	\$112,866
Yakima Valley Libraries	\$504,627	\$0	\$504,627	\$34,587	\$154,668	\$189,255
Subtotal	\$4,078,826	\$356,803	\$4,435,629	\$498,808	\$385,616	\$884,424
25,001 - 100,000						
Bellingham Public Library	\$264,345	\$26,385	\$290,730	\$22,539	\$17,780	\$40,319
Longview Public Library	\$81,669	\$6,950	\$88,619	\$13,000	\$0	\$13,000
Mount Vernon City Library	\$83,500	\$13,000	\$96,500	\$7,782	\$2,171	\$9,953
North Olympic Library System	-	-	-	-	-	-
Pullman (Neill) Public Library	\$67,002	\$7,000	\$74,002	\$15,000	\$14,000	\$29,000
Puyallup Public Library	\$97,609	\$7,331	\$104,940	\$18,344	\$3,067	\$21,411
Richland Public Library	\$121,309	\$27,144	\$148,453	\$20,714	\$0	\$20,714
Stevens County Rural Library District	\$93,582	\$9,343	\$102,925	\$17,779	\$0	\$17,779
Walla Walla Public Library	\$74,920	\$6,580	\$81,500	\$13,926	\$0	\$13,926
Subtotal	\$883,936	\$103,733	\$987,669	\$129,084	\$37,018	\$166,102
5,001 - 25,000						
Anacortes Public Library	\$32,602	\$5,095	\$37,697	\$279	\$0	\$279
Asotin County Library	\$35,421	\$6,277	\$41,698	\$11,163	\$0	\$11,163
Burlington Public Library	\$35,325	\$1,826	\$37,151	\$4,622	\$0	\$4,622
Camas Public Library	\$108,305	\$9,968	\$118,273	\$17,273	\$1,282	\$18,555
Ellensburg Public Library	\$42,020	\$5,224	\$47,244	\$14,596	\$2,099	\$16,695
Enumclaw Public Library	\$35,491	\$3,653	\$39,144	\$6,136	\$0	\$6,136
Grandview (Bleyhl Community) Library	\$13,184	\$1,241	\$14,425	\$154	\$200	\$354
Jefferson County Rural Library District	\$100,000	\$13,000	\$113,000	\$8,500	\$29,000	\$37,500
Kelso Public Library	\$24,575	\$0	\$24,575	\$2,978	\$0	\$2,978
Liberty Lake Municipal Library	\$24,075	\$1,808	\$25,883	\$9,976	\$1,236	\$11,212
Orcas Island Library District	\$48,209	\$6,570	\$54,779	\$4,917	\$100	\$5,017
Pend Oreille County Library District	\$38,211	\$11,085	\$49,296	\$6,695	\$12,496	\$19,191
Port Townsend Public Library	\$47,627	\$11,782	\$59,409	\$7,486	\$906	\$8,392
San Juan Island Library District	\$60,171	\$9,480	\$69,651	\$7,801	\$0	\$7,801
Sedro-Woolley Public Library	\$18,245	\$0	\$18,245	\$4,200	\$11,681	\$15,881
Walla Walla County Rural Library District	-	-	\$59,768	\$3,500	\$0	\$3,500
Whitman County Library	\$27,205	\$21,718	\$48,923	\$11,963	\$0	\$11,963
Subtotal	\$690,666	\$108,727	\$859,161	\$122,239	\$59,000	\$181,239

2010 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
5,000 & under w/ certified librarian						
Columbia County Rural Library District	\$30,614	\$300	\$30,914	\$6,271	\$0	\$6,271
La Conner Regional Library	\$26,000	\$4,700	\$30,700	\$3,000	\$1,000	\$4,000
Lopez Island Library District	-	-	\$62,582	\$6,400	\$0	\$6,400
Ritzville Public Library	\$20,215	\$2,067	\$22,282	\$68	\$110	\$178
Roslyn Public Library	\$5,109	\$523	\$5,632	\$50	\$0	\$50
Upper Skagit Library District	\$13,144	\$2,621	\$15,765	\$1,323	\$0	\$1,323
Subtotal	\$95,082	\$10,211	\$167,875	\$17,112	\$1,110	\$18,222
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$58	\$100	\$158	\$0	\$0	\$0
Cathlamet (Blanche Bradley) Public Library	\$4,000	\$1,365	\$5,365	\$0	\$0	\$0
Cle Elum (Carpenter Memorial) Library	\$6,000	\$1,500	\$7,500	\$1,000	\$400	\$1,400
Davenport Public Library	\$1,436	\$0	\$1,436	\$0	\$0	\$0
Harrington Public Library	\$1,255	\$0	\$1,255	\$0	\$0	\$0
Kalama Public Library	\$2,011	\$0	\$2,011	\$0	\$0	\$0
Kittitas Public Library	\$1,749	\$157	\$1,906	\$0	\$0	\$0
Ocean Shores Public Library	\$10,976	\$0	\$10,976	\$826	\$0	\$826
Odessa Public Library	\$500	\$0	\$500	\$0	\$0	\$0
Pomeroy (Denny Ashby) Library	\$4,500	\$450	\$4,950	\$681	\$0	\$681
Reardan Memorial Library	\$2,000	\$0	\$2,000	\$0	\$0	\$0
Roy City Library	\$331	\$0	\$331	\$0	\$0	\$0
Sprague Public Library	\$300	\$700	\$1,000	\$0	\$0	\$0
Waitsburg (Weller) Public Library	\$0	-	\$0	\$0	\$0	\$0
Wilbur (Hesseltine) Public Library	\$3,024	\$0	\$3,024	\$0	\$0	\$0
Subtotal	\$38,140	\$4,272	\$42,412	\$2,507	\$400	\$2,907
GRAND TOTAL	\$19,848,373	\$3,885,965	\$25,275,186	\$4,604,343	\$4,501,603	\$9,105,946

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Table 8 (continued)

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		Print Materials	Electronic Materials	Other Materials	Total	
Over 250,000						
Fort Vancouver Regional Library District	456,145	\$1,418,498	\$267,588	\$0	\$1,686,086	\$3.70
King County Library System	1,330,955	\$7,352,277	\$4,533,859	\$0	\$11,886,136	\$8.93
Pierce County Library System	556,520	\$3,806,970	\$872,025	\$4,709	\$4,683,704	\$8.42
Seattle Public Library	612,000	\$2,753,272	\$1,293,404	\$1,270,992	\$5,317,668	\$8.69
Sno-Isle Libraries	671,075	\$2,656,835	\$756,504	\$1,533,600	\$4,946,939	\$7.37
Spokane County Library District	255,780	\$794,588	\$129,672	\$462,527	\$1,386,787	\$5.42
Timberland Regional Library	468,295	-	-	-	\$2,624,478	\$5.60
Subtotal	4,350,770	\$18,782,440	\$7,853,052	\$3,271,828	\$32,531,798	\$7.48
100,001 - 250,000						
Everett Public Library	104,100	\$418,212	\$101,768	\$193,100	\$713,080	\$6.85
Kitsap Regional Library	248,300	\$671,506	\$132,058	\$333,503	\$1,137,067	\$4.58
Mid-Columbia Library System	213,535	\$435,435	\$105,719	\$279,948	\$821,102	\$3.85
North Central Regional Library	246,420	\$1,245,423	\$62,203	\$488,064	\$1,795,690	\$7.29
Spokane Public Library	206,900	-	-	-	\$832,348	\$4.02
Tacoma Public Library	204,200	\$670,124	\$180,555	\$254,712	\$1,105,391	\$5.41
Whatcom County Library System	117,950	\$490,302	\$112,866	\$215,668	\$818,836	\$6.94
Yakima Valley Libraries	229,810	\$504,627	\$189,255	\$192,652	\$886,534	\$3.86
Subtotal	1,571,215	\$4,435,629	\$884,424	\$1,957,647	\$8,110,048	\$5.16
25,001 - 100,000						
Bellingham Public Library	77,550	\$290,730	\$40,319	\$108,644	\$439,693	\$5.67
Longview Public Library	52,490	\$88,619	\$13,000	\$10,387	\$112,006	\$2.13
Mount Vernon City Library	31,020	\$96,500	\$9,953	\$28,829	\$135,282	\$4.36
North Olympic Library System	70,100	-	-	-	\$325,558	\$4.64
Pullman (Neill) Public Library	27,920	\$74,002	\$29,000	\$21,300	\$124,302	\$4.45
Puyallup Public Library	38,900	\$104,940	\$21,411	\$38,676	\$165,027	\$4.24
Richland Public Library	48,580	\$148,453	\$20,714	\$47,918	\$217,085	\$4.47
Stevens County Rural Library District	44,117	\$102,925	\$17,779	\$47,812	\$168,516	\$3.82
Walla Walla Public Library	31,770	\$81,500	\$13,926	\$9,989	\$105,415	\$3.32
Subtotal	422,447	\$987,669	\$166,102	\$313,555	\$1,792,884	\$4.24
5,001 - 25,000						
Anacortes Public Library	16,800	\$37,697	\$279	\$865	\$38,841	\$2.31
Asotin County Library	21,700	\$41,698	\$11,163	\$3,830	\$56,691	\$2.61
Burlington Public Library	8,985	\$37,151	\$4,622	\$2,914	\$44,687	\$4.97
Camas Public Library	17,210	\$118,273	\$18,555	\$26,129	\$162,957	\$9.47
Ellensburg Public Library	17,326	\$47,244	\$16,695	\$12,832	\$76,771	\$4.43
Enumclaw Public Library	11,490	\$39,144	\$6,136	\$5,767	\$51,047	\$4.44
Grandview (Bleyhl Community) Library	9,290	\$14,425	\$354	\$2,286	\$17,065	\$1.84
Jefferson County Rural Library District	20,355	\$113,000	\$37,500	\$39,000	\$189,500	\$9.31
Kelso Public Library	11,780	\$24,575	\$2,978	\$0	\$27,553	\$2.34
Liberty Lake Municipal Library	7,620	\$25,883	\$11,212	\$4,059	\$41,154	\$5.40
Orcas Island Library District	5,240	\$54,779	\$5,017	\$16,166	\$75,962	\$14.50
Pend Oreille County Library District	13,100	\$49,296	\$19,191	\$0	\$68,487	\$5.23
Port Townsend Public Library	8,945	\$59,409	\$8,392	\$10,906	\$78,707	\$8.80
San Juan Island Library District	7,950	\$69,651	\$7,801	\$20,553	\$98,005	\$12.33
Sedro-Woolley Public Library	10,040	\$18,245	\$15,881	\$0	\$34,126	\$3.40
Walla Walla County Rural Library District	17,410	\$59,768	\$3,500	\$0	\$63,268	\$3.63
Whitman County Library	15,599	\$48,923	\$11,963	\$2,804	\$63,690	\$4.08
Subtotal	220,840	\$859,161	\$181,239	\$148,111	\$1,188,511	\$5.38

2010 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
5,000 & under w/ certified librarian						
Columbia County Rural Library District	4,020	\$30,914	\$6,271	\$8,277	\$45,462	\$11.31
La Conner Regional Library	4,685	\$30,700	\$4,000	\$0	\$34,700	\$7.41
Lopez Island Library District	2,560	\$62,582	\$6,400	\$0	\$68,982	\$26.95
Ritzville Public Library	3,665	\$22,282	\$178	\$400	\$22,860	\$6.24
Roslyn Public Library	1,015	\$5,632	\$50	\$0	\$5,682	\$5.60
Upper Skagit Library District	4,245	\$15,765	\$1,323	\$0	\$17,088	\$4.03
Subtotal	20,190	\$167,875	\$18,222	\$8,677	\$194,774	\$9.65
5,000 & under w/o certified librarian						
Castle Rock Public Library	2,150	\$158	\$0	\$0	\$158	\$0.07
Cathlamet (Blanche Bradley) Public Library	580	\$5,365	\$0	\$0	\$5,365	\$9.25
Cle Elum (Carpenter Memorial) Library	1,870	\$7,500	\$1,400	\$500	\$9,400	\$5.03
Davenport Public Library	1,725	\$1,436	\$0	\$0	\$1,436	\$0.83
Harrington Public Library	425	\$1,255	\$0	\$0	\$1,255	\$2.95
Kalama Public Library	2,510	\$2,011	\$0	\$0	\$2,011	\$0.80
Kittitas Public Library	1,182	\$1,906	\$0	\$0	\$1,906	\$1.61
Ocean Shores Public Library	4,940	\$10,976	\$826	\$0	\$11,802	\$2.39
Odessa Public Library	960	\$500	\$0	\$0	\$500	\$0.52
Pomeroy (Denny Ashby) Library	2,300	\$4,950	\$681	\$0	\$5,631	\$2.45
Reardan Memorial Library	630	\$2,000	\$0	\$0	\$2,000	\$3.17
Roy City Library	860	\$331	\$0	\$0	\$331	\$0.38
Sprague Public Library	495	\$1,000	\$0	\$0	\$1,000	\$2.02
Waitsburg (Weller) Public Library	1,255	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	890	\$3,024	\$0	\$0	\$3,024	\$3.40
Subtotal	22,772	\$42,412	\$2,907	\$500	\$45,819	\$2.01
GRAND TOTAL	6,608,234	\$25,275,186	\$9,105,946	\$5,700,318	\$43,863,834	\$6.64

2010 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
Over 250,000							
Fort Vancouver Regional Library District	\$347,086	\$302,320	\$2,451,497	\$3,100,903	\$6.80	-	-
King County Library System	\$6,553,101	\$11,961,490	\$6,742,569	\$25,257,160	\$18.98	-	-
Pierce County Library System	\$806,075	\$1,088,765	\$3,264,917	\$5,159,757	\$9.27	-	-
Seattle Public Library	\$1,073,476	\$1,532,627	\$2,797,751	\$5,403,854	\$8.83	-	-
Sno-Isle Libraries	\$1,591,216	\$1,568,637	\$2,386,447	\$5,546,300	\$8.26	-	-
Spokane County Library District	\$565,151	\$623,923	\$698,643	\$1,887,717	\$7.38	-	-
Timberland Regional Library	-	-	-	\$2,696,877	\$5.76	-	-
Subtotal/Average	\$10,936,105	\$17,077,762	\$18,341,824	\$49,052,568	\$11.27	0	-
100,001 - 250,000							
Everett Public Library	\$50,687	\$0	\$219,731	\$270,418	\$2.60	Yes	-
Kitsap Regional Library	\$299,715	\$146,296	\$611,231	\$1,057,242	\$4.26	-	-
Mid-Columbia Library System	\$189,697	\$55,405	\$816,791	\$1,061,893	\$4.97	-	-
North Central Regional Library	\$144,930	\$483,202	\$1,676,808	\$2,304,940	\$9.35	-	-
Spokane Public Library	\$0	\$0	\$1,266,583	\$1,266,583	\$6.12	-	-
Tacoma Public Library	\$358,019	\$807,614	\$566,321	\$1,731,954	\$8.48	-	-
Whatcom County Library System	\$211,356	\$137,558	\$562,006	\$910,920	\$7.72	-	-
Yakima Valley Libraries	\$117,652	\$368,499	\$475,140	\$961,291	\$4.18	-	-
Subtotal/Average	\$1,372,056	\$1,998,574	\$6,194,611	\$9,565,241	\$6.09	1	-
25,001 - 100,000							
Bellingham Public Library	\$92,379	\$454,099	\$105,031	\$651,509	\$8.40	-	-
Longview Public Library	\$0	\$130,390	\$359,640	\$490,030	\$9.34	Yes	-
Mount Vernon City Library	\$30,087	\$0	\$56,874	\$86,961	\$2.80	Yes	-
North Olympic Library System	\$99,143	\$147,060	\$266,727	\$512,930	\$7.32	-	-
Pullman (Neill) Public Library	\$52,144	\$130,770	\$77,633	\$260,547	\$9.33	Yes	-
Puyallup Public Library	\$288,627	\$0	\$816,213	\$1,104,840	\$28.40	Yes	-
Richland Public Library	\$0	\$26,130	\$193,228	\$219,358	\$4.52	Yes	-
Stevens County Rural Library District	\$66,733	\$46,030	\$92,674	\$205,437	\$4.66	-	-
Walla Walla Public Library	\$4,146	\$6,753	\$33,983	\$44,882	\$1.41	Yes	-
Subtotal/Average	\$633,259	\$941,232	\$2,002,003	\$3,576,494	\$8.47	6	-
5,001 - 25,000							
Anacortes Public Library	\$89,607	\$74,229	\$63,839	\$227,675	\$13.55	Yes	-
Asotin County Library	\$43,141	\$13,386	\$72,202	\$128,729	\$5.93	-	-
Burlington Public Library	\$5,093	\$0	\$40,998	\$46,091	\$5.13	Yes	\$32,603
Camas Public Library	\$14,889	\$136,850	\$92,921	\$244,660	\$14.22	-	-
Ellensburg Public Library	\$64,943	\$60,971	\$29,502	\$155,416	\$8.97	-	-
Enumclaw Public Library	\$36,550	\$47,744	\$78,671	\$162,965	\$14.18	-	-
Grandview (Bleyhl Community) Library	\$0	\$1,644	\$19,034	\$20,678	\$2.23	-	-
Jefferson County Rural Library District	\$28,000	\$78,000	\$222,000	\$328,000	\$16.11	-	-
Kelso Public Library	\$10,688	\$21,686	\$452	\$32,826	\$2.79	Yes	-
Liberty Lake Municipal Library	\$8,046	\$10,000	\$62,080	\$80,126	\$10.52	Yes	-
Orcas Island Library District	\$26,199	\$48,463	\$103,538	\$178,200	\$34.01	-	-
Pend Oreille County Library District	\$18,132	\$28,585	\$58,582	\$105,299	\$8.04	-	-
Port Townsend Public Library	\$80,671	\$3,175	\$250,995	\$334,841	\$37.43	Yes	\$4,000
San Juan Island Library District	\$39,471	\$65,775	\$107,123	\$212,369	\$26.71	-	-
Sedro-Woolley Public Library	\$3,143	\$15,660	\$14,817	\$33,620	\$3.35	Yes	-
Walla Walla County Rural Library District	-	\$14,185	\$216,994	\$231,179	\$13.28	-	-
Whitman County Library	\$55,845	\$54,076	\$86,159	\$196,080	\$12.57	-	-
Subtotal/Average	\$524,418	\$674,429	\$1,519,907	\$2,718,754	\$12.31	6	\$18,302

2010 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
5,000 & under w/ certified librarian							
Columbia County Rural Library District	\$3,016	\$45,550	\$38,315	\$86,881	\$21.61	-	-
La Conner Regional Library	\$13,100	\$21,090	\$30,103	\$64,293	\$13.72	-	-
Lopez Island Library District	\$17,848	\$32,889	\$32,394	\$83,131	\$32.47	-	-
Ritzville Public Library	\$1,736	\$1,605	\$46,523	\$49,864	\$13.61	-	-
Roslyn Public Library	\$0	\$0	\$9,755	\$9,755	\$9.61	Yes	-
Upper Skagit Library District	\$6,100	\$15,420	\$23,404	\$44,924	\$10.58	-	-
Subtotal/Average	\$41,800	\$116,554	\$180,494	\$338,848	\$16.78	1	-
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$924	\$14	\$11,022	\$11,960	\$5.56	-	-
Cathlamet (Blanche Bradley) Public Library	\$1,000	\$0	\$8,061	\$9,061	\$15.62	Yes	-
Cle Elum (Carpenter Memorial) Library	\$2,000	\$5,000	\$4,000	\$11,000	\$5.88	-	-
Davenport Public Library	\$0	\$7,614	\$1,917	\$9,531	\$5.53	-	-
Harrington Public Library	\$0	\$0	\$868	\$868	\$2.04	Yes	-
Kalama Public Library	\$645	\$697	\$9,185	\$10,527	\$4.19	Yes	-
Kittitas Public Library	\$269	\$0	\$6,814	\$7,083	\$5.99	Yes	-
Ocean Shores Public Library	\$0	\$8,126	\$0	\$8,126	\$1.64	-	-
Odessa Public Library	\$0	\$0	\$200	\$200	\$0.21	Yes	-
Pomeroy (Denny Ashby) Library	\$3,775	\$0	\$0	\$3,775	\$1.64	Yes	-
Reardan Memorial Library	\$425	\$0	\$779	\$1,204	\$1.91	Yes	-
Roy City Library	\$246	\$705	\$0	\$951	\$1.11	Yes	-
Sprague Public Library	\$250	\$900	\$0	\$1,150	\$2.32	Yes	-
Waitsburg (Weller) Public Library	\$2,000	\$273	\$500	\$2,773	\$2.21	Yes	\$500
Wilbur (Hesseltine) Public Library	\$0	\$0	\$773	\$773	\$0.87	Yes	-
Subtotal/Average	\$11,534	\$23,329	\$44,119	\$78,982	\$3.47	11	\$500
GRAND TOTAL/Average	\$13,519,172	\$20,831,880	\$28,282,958	\$65,330,887	\$9.89	25	\$12,368

2010 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other	Total	
Over 250,000						
Fort Vancouver Regional Library District	\$0	\$0	\$0	\$0	\$0	-
King County Library System	\$0	\$11,732,714	\$5,827,494	\$903,735	\$18,463,943	\$13.87
Pierce County Library System	\$12,957	\$1,935,947	\$658,992	\$939,886	\$3,547,782	\$6.37
Seattle Public Library	\$0	\$2,028,062	\$0	\$0	\$2,028,062	\$3.31
Sno-Isle Libraries	\$0	\$181,633	\$445,348	\$0	\$626,981	\$0.93
Spokane County Library District	\$0	\$42,336	\$62,884	\$19,406	\$124,626	\$0.49
Timberland Regional Library	-	-	-	-	\$289,598	\$0.62
Subtotal	\$12,957	\$15,920,692	\$6,994,718	\$1,863,027	\$25,080,992	\$5.76
100,001 - 250,000						
Everett Public Library	\$0	\$0	\$0	\$0	\$0	-
Kitsap Regional Library	\$0	\$120,820	\$48,932	\$0	\$169,752	\$0.68
Mid-Columbia Library System	\$0	\$2,563	\$267,955	\$0	\$270,518	\$1.27
North Central Regional Library	\$0	\$0	\$44,853	\$0	\$44,853	\$0.18
Spokane Public Library	\$0	\$0	\$79,771	\$0	\$79,771	\$0.39
Tacoma Public Library	\$0	\$470,351	\$0	\$0	\$470,351	\$2.30
Whatcom County Library System	\$0	\$0	\$21,355	\$58,784	\$80,139	\$0.68
Yakima Valley Libraries	\$441,588	\$0	\$711,412	\$0	\$1,153,000	\$5.02
Subtotal	\$441,588	\$593,734	\$1,174,278	\$58,784	\$2,268,384	\$1.44
25,001 - 100,000						
Bellingham Public Library	\$0	\$9,814	\$0	\$0	\$9,814	\$0.13
Longview Public Library	\$0	\$0	\$0	\$0	\$0	-
Mount Vernon City Library	\$0	\$0	\$500	\$0	\$500	\$0.02
North Olympic Library System	\$0	\$66,841	\$81,563	\$46,337	\$194,741	\$2.78
Pullman (Neill) Public Library	\$0	\$0	\$0	\$0	\$0	-
Puyallup Public Library	\$0	\$0	\$0	\$0	\$0	-
Richland Public Library	\$0	\$0	\$0	\$0	\$0	-
Stevens County Rural Library District	\$0	\$0	\$6,232	\$0	\$6,232	\$0.14
Walla Walla Public Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$76,655	\$88,295	\$46,337	\$211,287	\$0.50
5,001 - 25,000						
Anacortes Public Library	\$0	\$0	\$71,349	\$0	\$71,349	\$4.25
Asotin County Library	\$0	\$0	\$5,103	\$0	\$5,103	\$0.24
Burlington Public Library	\$0	\$0	\$0	\$0	\$0	-
Camas Public Library	\$0	\$39,337	\$176,502	\$11,592	\$227,431	\$13.22
Ellensburg Public Library	\$0	\$0	\$0	\$0	\$0	-
Enumclaw Public Library	\$0	\$0	\$0	\$0	\$0	-
Grandview (Bleyhl Community) Library	\$0	\$0	\$560	\$5,156	\$5,716	\$0.62
Jefferson County Rural Library District	\$0	\$0	\$5,000	\$95,000	\$100,000	\$4.91
Kelso Public Library	\$0	\$0	\$1,484	\$0	\$1,484	\$0.13
Liberty Lake Municipal Library	\$0	\$0	\$1,462	\$0	\$1,462	\$0.19
Orcas Island Library District	\$0	\$0	\$0	\$0	\$0	-
Pend Oreille County Library District	\$0	\$0	\$0	\$3,228	\$3,228	\$0.25
Port Townsend Public Library	\$0	\$0	\$0	\$0	\$0	-
San Juan Island Library District	\$0	\$0	\$0	\$0	\$0	-
Sedro-Woolley Public Library	\$0	\$0	\$0	\$0	\$0	-
Walla Walla County Rural Library District	\$0	\$0	\$8,717	\$0	\$8,717	\$0.50
Whitman County Library	\$0	\$0	\$0	\$1,001,860	\$1,001,860	\$64.23
Subtotal	\$0	\$39,337	\$270,177	\$1,116,836	\$1,426,350	\$6.46

2010 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other	Total	
5,000 & under w/ certified librarian						
Columbia County Rural Library District	\$0	\$0	\$34,401	\$0	\$34,401	\$8.56
La Conner Regional Library	\$0	\$0	\$0	\$0	\$0	-
Lopez Island Library District	\$0	\$0	\$0	\$19,000	\$19,000	\$7.42
Ritzville Public Library	\$0	\$6,915	\$2,060	\$0	\$8,975	\$2.45
Roslyn Public Library	\$0	\$0	\$2,691	\$0	\$2,691	\$2.65
Upper Skagit Library District	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$6,915	\$39,152	\$19,000	\$65,067	\$3.22
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$0	\$0	\$0	\$0	\$0	-
Cathlamet (Blanche Bradley) Public Library	\$0	\$0	\$0	\$0	\$0	-
Cle Elum (Carpenter Memorial) Library	\$0	\$0	\$0	\$0	\$0	-
Davenport Public Library	\$0	\$0	\$0	\$0	\$0	-
Harrington Public Library	\$0	\$0	\$0	\$0	\$0	-
Kalama Public Library	\$0	\$0	\$0	\$0	\$0	-
Kittitas Public Library	\$0	\$0	\$0	\$0	\$0	-
Ocean Shores Public Library	\$0	\$0	\$0	\$0	\$0	-
Odessa Public Library	\$0	\$0	\$0	\$700	\$700	\$0.73
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	\$0	-
Reardan Memorial Library	\$0	\$0	\$0	\$0	\$0	-
Roy City Library	\$0	\$0	\$0	\$0	\$0	-
Sprague Public Library	\$0	\$0	\$0	\$0	\$0	-
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$0	\$0	\$700	\$700	\$.03
GRAND TOTAL	\$454,545	\$16,637,333	\$8,566,620	\$3,104,684	\$29,052,780	\$4.40