

2009 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
Over 250,000						
Fort Vancouver Regional Library District	\$17,736,021	\$0	\$17,736,021	\$15,469,130	\$181,653	\$15,650,783
King County Library System	\$88,034,614	\$0	\$88,034,614	\$88,470,271	\$845,228	\$89,315,499
Pierce County Library System	\$28,418,935	\$1,226,087	\$29,645,022	\$31,632,188	\$1,187,727	\$32,819,915
Seattle Public Library	\$48,971,803	\$2,322,820	\$51,294,623	\$50,469,268	\$2,322,820	\$52,792,088
Sno-Isle Libraries	\$31,457,188	\$0	\$31,457,188	\$30,156,697	\$1,219,708	\$31,376,405
Spokane County Library District	\$10,029,150	\$0	\$10,029,150	\$9,519,515	\$0	\$9,519,515
Timberland Regional Library	\$18,552,228	-	\$18,552,228	\$18,318,736	-	\$18,318,736
Subtotal	\$243,199,939	\$3,548,907	\$246,748,846	\$244,035,805	\$5,757,136	\$249,792,941
100,001 - 250,000						
Everett Public Library	\$4,810,785	\$0	\$4,810,785	\$4,596,896	\$0	\$4,596,896
Kitsap Regional Library	\$9,798,508	\$0	\$9,798,508	\$9,431,605	\$188,973	\$9,620,578
Mid-Columbia Library System	\$6,269,779	\$0	\$6,269,779	\$6,121,051	\$407,804	\$6,528,855
North Central Regional Library	\$9,116,869	\$0	\$9,116,869	\$8,526,747	\$6,186	\$8,532,933
Spokane Public Library	\$8,137,440	\$0	\$8,137,440	\$8,282,649	\$0	\$8,282,649
Tacoma Public Library	\$11,343,455	\$0	\$11,343,455	\$10,947,505	\$395,950	\$11,343,455
Whatcom County Library System	\$5,830,030	\$19,145	\$5,849,175	\$5,845,205	\$56,731	\$5,901,936
Yakima Valley Libraries	\$6,258,174	\$0	\$6,258,174	\$5,734,159	\$446,549	\$6,180,708
Subtotal	\$61,565,040	\$19,145	\$61,584,185	\$59,485,817	\$1,502,193	\$60,988,010
25,001 - 100,000						
Bellingham Public Library	\$3,807,873	\$889,715	\$4,697,588	\$3,807,873	\$889,715	\$4,697,588
Longview Public Library	\$2,016,810	\$0	\$2,016,810	\$1,950,741	\$0	\$1,950,741
Mount Vernon City Library	\$1,251,885	\$0	\$1,251,885	\$1,250,785	\$1,100	\$1,251,885
North Olympic Library System	\$3,253,602	\$0	\$3,253,602	\$2,960,625	\$448,131	\$3,408,756
Pullman (Neill) Public Library	\$1,155,472	\$0	\$1,155,472	\$1,181,072	\$0	\$1,181,072
Puyallup Public Library	\$2,303,490	\$0	\$2,303,490	\$2,303,490	\$0	\$2,303,490
Renton Public Library	\$2,138,268	\$0	\$2,138,268	\$2,017,785	\$0	\$2,017,785
Richland Public Library	\$1,869,024	\$0	\$1,869,024	\$1,804,640	\$0	\$1,804,640
Stevens County Rural Library District	\$1,211,695	\$0	\$1,211,695	\$1,241,326	\$43,680	\$1,285,006
Walla Walla Public Library	\$1,056,756	\$0	\$1,056,756	\$1,066,512	\$0	\$1,066,512
Subtotal	\$20,064,875	\$889,715	\$20,954,590	\$19,584,849	\$1,382,626	\$20,967,475
5,001 - 25,000						
Anacortes Public Library	\$999,648	\$0	\$999,648	\$999,647	\$8,508	\$1,008,155
Asotin County Library	\$578,378	\$0	\$578,378	\$537,233	\$2,041	\$539,274
Burlington Public Library	\$531,623	\$12,217	\$543,840	\$523,850	\$0	\$523,850
Camas Public Library	\$1,260,165	\$0	\$1,260,165	\$1,318,198	\$164,730	\$1,482,928
Ellensburg Public Library	\$882,976	\$0	\$882,976	\$882,976	\$0	\$882,976
Enumclaw Public Library	\$645,193	\$0	\$645,193	\$642,667	\$0	\$642,667
Grandview (Bleyhl Community) Library	\$207,431	\$7,800	\$215,231	\$204,666	\$10,615	\$215,281
Jefferson County Rural Library District	\$1,747,700	\$75,000	\$1,822,700	\$1,466,367	\$93,246	\$1,559,613
Kelso Public Library	\$375,108	\$0	\$375,108	\$279,134	\$1,454	\$280,588
Liberty Lake Municipal Library	\$546,118	\$19,286	\$565,404	\$379,226	\$2,682,000	\$3,061,226
Orcas Island Library District	\$590,051	\$69	\$590,120	\$554,325	\$4,930	\$559,255
Pend Oreille County Library District	\$490,846	\$0	\$490,846	\$475,411	\$7,509	\$482,920
Port Townsend Public Library	\$912,824	\$0	\$912,824	\$912,824	\$0	\$912,824
San Juan Island Library District	\$866,440	\$0	\$866,440	\$866,094	\$0	\$866,094
Sedro-Woolley Public Library	\$284,583	\$0	\$284,583	\$277,674	\$0	\$277,674
Walla Walla County Rural Library District	\$1,230,130	\$0	\$1,230,130	\$813,630	\$19,910	\$833,540
Whitman County Library	\$698,848	\$0	\$698,848	\$718,119	\$0	\$718,119
Subtotal	\$12,848,062	\$114,372	\$12,962,434	\$11,852,041	\$2,994,943	\$14,846,984

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Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
5,000 & under w/ certified librarian						
Columbia County Rural Library District	\$247,381	\$0	\$247,381	\$218,414	\$20,239	\$238,653
La Conner Regional Library	\$269,451	\$0	\$269,451	\$246,491	\$10,603	\$257,094
Lopez Island Library District	\$391,189	\$1,306	\$392,495	\$364,235	\$46,886	\$411,121
Ocean Shores Public Library	\$275,781	\$0	\$275,781	\$275,751	\$0	\$275,751
Ritzville Public Library	\$155,900	\$0	\$155,900	\$123,103	\$7,737	\$130,840
Roslyn Public Library	\$67,406	\$0	\$67,406	\$64,270	\$3,136	\$67,406
Upper Skagit Library District	\$171,017	\$0	\$171,017	\$163,935	\$0	\$163,935
Subtotal	\$1,578,125	\$1,306	\$1,579,431	\$1,456,199	\$88,601	\$1,544,800
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$54,879	\$0	\$54,879	\$38,473	\$0	\$38,473
Cathlamet (Blanche Bradley) Public Library	\$38,501	\$0	\$38,501	\$28,689	\$0	\$28,689
Cle Elum (Carpenter Memorial) Library	\$74,800	\$0	\$74,800	\$70,125	\$0	\$70,125
Davenport Public Library	\$25,000	\$0	\$25,000	\$18,965	\$0	\$18,965
Harrington Public Library	\$9,183	\$0	\$9,183	\$8,815	\$0	\$8,815
Kalama Public Library	\$31,085	\$0	\$31,085	\$34,650	\$0	\$34,650
Kittitas Public Library	\$13,557	\$0	\$13,557	\$7,717	\$0	\$7,717
Odessa Public Library	\$8,000	\$1,000	\$9,000	\$9,509	\$0	\$9,509
Pomeroy (Denny Ashby) Library	\$46,447	\$0	\$46,447	\$34,902	\$0	\$34,902
Reardan Memorial Library	\$7,775	\$0	\$7,775	\$8,904	\$2,200	\$11,104
Roy City Library	\$21,913	\$0	\$21,913	\$9,221	\$0	\$9,221
Sprague Public Library	\$17,290	\$0	\$17,290	\$17,280	\$0	\$17,280
Waitsburg (Weller) Public Library	\$11,338	\$0	\$11,338	\$11,667	\$0	\$11,667
Wilbur (Hesseltine) Public Library	\$16,198	\$0	\$16,198	\$15,202	\$0	\$15,202
Subtotal	\$375,966	\$1,000	\$376,966	\$314,119	\$2,200	\$316,319
GRAND TOTAL	\$339,632,007	\$4,574,445	\$344,206,452	\$336,728,830	\$11,727,699	\$348,456,529