

2008 Total Expenditures

Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Grand Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Grand Total	Per Capita
Over 250,000								
Fort Vancouver Regional Library District	\$18,945,171	98.95%	\$42.50	\$201,597	1.05%	\$0.45	\$19,146,768	\$42.95
King County Library System	\$87,306,675	73.26%	\$71.49	\$31,862,258	26.74%	\$26.09	\$119,168,933	\$97.57
Pierce County Library System	\$31,078,770	95.00%	\$57.16	\$1,635,357	5.00%	\$3.01	\$32,714,127	\$60.16
Seattle Public Library	\$50,357,368	95.41%	\$84.95	\$2,423,092	4.59%	\$4.09	\$52,780,460	\$89.04
Sno-Isle Libraries	\$29,246,820	95.79%	\$44.52	\$1,284,479	4.21%	\$1.96	\$30,531,299	\$46.47
Timberland Regional Library	\$19,529,433	96.24%	\$42.55	\$763,393	3.76%	\$1.66	\$20,292,826	\$44.21
Subtotal	\$236,464,237	86.10%	\$60.33	\$38,170,176	13.90%	\$9.74	\$274,634,413	\$70.07
100,001 - 250,000								
Everett Public Library	\$4,512,541	100.00%	\$44.11	\$0	0.00%	-	\$4,512,541	\$44.11
Kitsap Regional Library	\$9,608,521	97.86%	\$38.93	\$210,013	2.14%	\$0.85	\$9,818,534	\$39.78
Mid-Columbia Library System	\$5,715,407	93.38%	\$28.17	\$405,020	6.62%	\$2.00	\$6,120,427	\$30.17
North Central Regional Library	\$8,173,798	97.55%	\$34.10	\$204,897	2.45%	\$0.85	\$8,378,695	\$34.96
Spokane County Library District	\$9,169,644	93.34%	\$37.03	\$654,060	6.66%	\$2.64	\$9,823,704	\$39.67
Spokane Public Library	\$7,871,333	99.69%	\$38.51	\$24,488	0.31%	\$0.12	\$7,895,821	\$38.63
Tacoma Public Library	\$11,170,965	91.55%	\$55.11	\$1,031,583	8.45%	\$5.09	\$12,202,548	\$60.20
Whatcom County Library System	\$5,985,136	98.41%	\$51.93	\$96,797	1.59%	\$0.84	\$6,081,933	\$52.77
Yakima Valley Libraries	\$5,475,615	89.34%	\$24.17	\$653,432	10.66%	\$2.88	\$6,129,047	\$27.05
Subtotal	\$67,682,960	95.38%	\$37.85	\$3,280,290	4.62%	\$1.83	\$70,963,250	\$39.68
25,001 - 100,000								
Bellingham Public Library	\$3,814,859	96.74%	\$50.36	\$128,662	3.26%	\$1.70	\$3,943,521	\$52.06
Longview Public Library	\$2,170,930	100.00%	\$42.70	\$0	0.00%	-	\$2,170,930	\$42.70
Mount Vernon City Library	\$1,237,363	99.90%	\$41.04	\$1,300	0.10%	\$0.04	\$1,238,663	\$41.08
North Olympic Library System	\$2,742,803	77.23%	\$39.64	\$808,657	22.77%	\$11.69	\$3,551,460	\$51.32
Pullman (Neill) Public Library	\$1,138,100	96.80%	\$41.92	\$37,585	3.20%	\$1.38	\$1,175,685	\$43.30
Puyallup Public Library	\$2,264,803	100.00%	\$61.33	\$0	0.00%	-	\$2,264,803	\$61.33
Renton Public Library	\$1,887,870	100.00%	\$23.96	\$0	0.00%	-	\$1,887,870	\$23.96
Richland Public Library	\$1,761,018	100.00%	\$38.22	\$0	0.00%	-	\$1,761,018	\$38.22
Stevens County Rural Library District	\$1,182,235	99.56%	\$32.58	\$5,199	0.44%	\$0.14	\$1,187,434	\$32.72
Walla Walla Public Library	\$1,125,299	100.00%	\$35.89	\$0	0.00%	-	\$1,125,299	\$35.89
Subtotal	\$19,325,280	95.17%	\$40.05	\$981,403	4.83%	\$2.03	\$20,306,683	\$42.08
5,001 - 25,000								
Anacortes Public Library	\$934,069	97.90%	\$56.13	\$20,084	2.10%	\$1.21	\$954,153	\$57.34
Asotin County Library	\$543,364	89.17%	\$25.39	\$66,026	10.83%	\$3.09	\$609,390	\$28.48
Burlington Public Library	\$522,520	68.57%	\$61.76	\$239,526	31.43%	\$28.31	\$762,046	\$90.08
Camas Public Library	\$1,290,844	100.00%	\$77.30	\$0	0.00%	-	\$1,290,844	\$77.30
Chewelah Public Library	\$128,439	100.00%	\$17.73	\$0	0.00%	-	\$128,439	\$17.73
Ellensburg Public Library	\$853,985	100.00%	\$49.28	\$0	0.00%	-	\$853,985	\$49.28
Enumclaw Public Library	\$584,086	100.00%	\$50.92	\$0	0.00%	-	\$584,086	\$50.92
Grandview (Bleyhl Community) Library	\$191,070	100.00%	\$20.47	\$0	0.00%	-	\$191,070	\$20.47
Jefferson County Rural Library District	\$1,577,000	99.56%	\$79.35	\$7,000	0.44%	\$0.35	\$1,584,000	\$79.70
Kelso Public Library	\$373,080	99.47%	\$31.35	\$2,000	0.53%	\$0.17	\$375,080	\$31.52
Liberty Lake Municipal Library	\$486,995	93.65%	\$69.77	\$33,000	6.35%	\$4.73	\$519,995	\$74.50
Orcas Island Library District	\$558,893	100.00%	\$108.95	\$0	0.00%	-	\$558,893	\$108.95
Pend Oreille County Library District	\$491,005	77.28%	\$38.36	\$144,349	22.72%	\$11.28	\$635,354	\$49.64
Port Townsend Public Library	\$797,458	100.00%	\$89.35	\$0	0.00%	-	\$797,458	\$89.35
San Juan Island Library District	\$801,672	99.37%	\$102.98	\$5,077	0.63%	\$0.65	\$806,749	\$103.63
Sedro-Woolley Public Library	\$334,642	100.00%	\$33.36	\$0	0.00%	-	\$334,642	\$33.36
Walla Walla County Rural Library District	\$914,704	98.05%	\$53.54	\$18,230	1.95%	\$1.07	\$932,934	\$54.61
Whitman County Library	\$679,233	100.00%	\$43.10	\$0	0.00%	-	\$679,233	\$43.10
Subtotal	\$12,063,059	95.75%	\$53.65	\$535,292	4.25%	\$2.38	\$12,598,351	\$56.03

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5,000 & under w/ certified librarian								
Columbia County Rural Library District	\$179,727	95.70%	\$45.27	\$8,085	4.30%	\$2.04	\$187,812	\$47.31
La Conner Regional Library	\$234,760	100.00%	\$49.37	\$0	0.00%	-	\$234,760	\$49.37
Lopez Island Library District	\$467,487	90.58%	\$187.37	\$48,600	9.42%	\$19.48	\$516,087	\$206.85
Ocean Shores Public Library	\$378,685	100.00%	\$78.81	\$0	0.00%	-	\$378,685	\$78.81
Roslyn Public Library	\$52,384	100.00%	\$51.61	\$0	0.00%	-	\$52,384	\$51.61
Upper Skagit Library District	\$136,326	100.00%	\$30.84	\$0	0.00%	-	\$136,326	\$30.84
Subtotal	\$1,449,369	96.24%	\$67.54	\$56,685	3.76%	\$2.64	\$1,506,054	\$70.18
5,000 & under w/o certified librarian								
Castle Rock Public Library	\$41,916	100.00%	\$19.54	\$0	0.00%	-	\$41,916	\$19.54
Cathlamet (Blanche Bradley) Public Library	\$23,888	97.70%	\$41.91	\$563	2.30%	\$0.99	\$24,451	\$42.90
Cle Elum (Carpenter Memorial) Library	\$65,784	100.00%	\$35.27	\$0	0.00%	-	\$65,784	\$35.27
Davenport Public Library	\$20,449	100.00%	\$11.72	\$0	0.00%	-	\$20,449	\$11.72
Harrington Public Library	\$7,332	100.00%	\$17.46	\$0	0.00%	-	\$7,332	\$17.46
Kalama Public Library	\$35,490	98.16%	\$14.34	\$664	1.84%	\$0.27	\$36,154	\$14.61
Kittitas Public Library	\$17,184	100.00%	\$15.01	\$0	0.00%	-	\$17,184	\$15.01
Odessa Public Library	\$7,973	100.00%	\$8.31	\$0	0.00%	-	\$7,973	\$8.31
Pomeroy (Denny Ashby) Library	\$24,771	100.00%	\$10.77	\$0	0.00%	-	\$24,771	\$10.77
Reardan Memorial Library	\$10,839	100.00%	\$17.20	\$0	0.00%	-	\$10,839	\$17.20
Ritzville Public Library	\$106,547	98.67%	\$29.27	\$1,439	1.33%	\$0.40	\$107,986	\$29.67
Roy City Library	\$14,989	100.00%	\$17.13	\$0	0.00%	-	\$14,989	\$17.13
Sprague Public Library	\$5,136	100.00%	\$10.48	\$0	0.00%	-	\$5,136	\$10.48
Waitsburg (Weller) Public Library	\$12,543	100.00%	\$10.20	\$0	0.00%	-	\$12,543	\$10.20
Wilbur (Hesseltine) Public Library	\$14,364	100.00%	\$15.96	\$0	0.00%	-	\$14,364	\$15.96
Subtotal	\$409,205	99.35%	\$19.13	\$2,666	0.65%	\$1.12	\$411,871	\$19.26
GRAND TOTAL	\$337,394,110	88.69%	\$52.24	\$43,026,512	11.31%	\$6.66	\$380,420,622	\$58.91