

# 2007 Total Expenditures

## Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Grand Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Grand Total	Per Capita
<b>Over 250,000</b>								
Fort Vancouver Regional Library District	\$16,735,322	99.18%	\$38.33	\$138,110	0.82%	\$0.32	\$16,873,432	\$38.65
King County Library System	\$79,585,598	77.42%	\$65.08	\$23,205,250	22.58%	\$18.97	\$102,790,848	\$84.05
Pierce County Library System	\$27,177,321	93.56%	\$51.20	\$1,870,185	6.44%	\$3.52	\$29,047,506	\$54.72
Seattle Public Library	\$50,408,283	84.75%	\$85.99	\$9,067,343	15.25%	\$15.47	\$59,475,626	\$101.46
Sno-Isle Libraries	\$27,186,732	94.48%	\$42.07	\$1,588,645	5.52%	\$2.46	\$28,775,377	\$44.53
Timberland Regional Library	\$18,237,617	96.56%	\$40.59	\$650,647	3.44%	\$1.45	\$18,888,264	\$42.04
<b>Subtotal</b>	<b>\$219,330,873</b>	<b>85.73%</b>	<b>\$56.64</b>	<b>\$36,520,180</b>	<b>14.27%</b>	<b>\$9.43</b>	<b>\$255,851,053</b>	<b>\$66.07</b>
<b>100,001 - 250,000</b>								
Everett Public Library	\$4,394,417	100.00%	\$43.17	\$0	0.00%	-	\$4,394,417	\$43.17
Kitsap Regional Library	\$9,960,592	95.70%	\$40.69	\$447,255	4.30%	\$1.83	\$10,407,847	\$42.52
Mid-Columbia Library System	\$5,506,313	98.43%	\$27.77	\$87,703	1.57%	\$0.44	\$5,594,016	\$28.21
North Central Regional Library	\$6,953,356	98.52%	\$29.55	\$104,279	1.48%	\$0.44	\$7,057,635	\$29.99
Spokane County Library District	\$8,222,063	94.75%	\$34.05	\$455,526	5.25%	\$1.89	\$8,677,589	\$35.94
Spokane Public Library	\$7,406,635	98.65%	\$36.50	\$101,036	1.35%	\$0.50	\$7,507,671	\$37.00
Tacoma Public Library	\$10,871,879	100.00%	\$53.90	\$0	0.00%	-	\$10,871,879	\$53.90
Whatcom County Library System	\$5,631,944	94.74%	\$49.80	\$312,870	5.26%	\$2.77	\$5,944,814	\$52.57
Yakima Valley Regional Library	\$5,314,424	100.00%	\$23.61	\$0	0.00%	-	\$5,314,424	\$23.61
<b>Subtotal</b>	<b>\$64,261,623</b>	<b>97.71%</b>	<b>\$36.42</b>	<b>\$1,508,669</b>	<b>2.29%</b>	<b>\$8.86</b>	<b>\$65,770,292</b>	<b>\$37.28</b>
<b>25,001 - 100,000</b>								
Bellingham Public Library	\$3,339,569	98.45%	\$44.40	\$52,614	1.55%	\$0.70	\$3,392,183	\$45.10
Longview Public Library	\$1,974,480	100.00%	\$39.09	\$0	0.00%	-	\$1,974,480	\$39.09
Mount Vernon City Library	\$1,143,787	99.93%	\$38.92	\$800	0.07%	\$0.03	\$1,144,587	\$38.94
North Olympic Library System	\$2,815,049	98.88%	\$41.10	\$31,966	1.12%	\$0.47	\$2,847,015	\$41.56
Pullman (Neill) Public Library	\$1,053,158	99.53%	\$39.21	\$5,000	0.47%	\$0.19	\$1,058,158	\$39.40
Puyallup Public Library	\$2,205,097	100.00%	\$59.94	\$0	0.00%	-	\$2,205,097	\$59.94
Renton Public Library	\$1,856,959	92.30%	\$30.80	\$155,000	7.70%	\$2.57	\$2,011,959	\$33.37
Richland Public Library	\$1,662,608	100.00%	\$36.89	\$0	0.00%	-	\$1,662,608	\$36.89
Stevens County Rural Library District (I)	\$958,234	96.99%	\$27.94	\$29,706	3.01%	\$0.87	\$987,940	\$28.80
Walla Walla Public Library	\$1,024,256	100.00%	\$33.15	\$0	0.00%	-	\$1,024,256	\$33.15
<b>Subtotal</b>	<b>\$18,033,197</b>	<b>98.50%</b>	<b>\$39.39</b>	<b>\$275,086</b>	<b>1.50%</b>	<b>\$6.60</b>	<b>\$18,308,283</b>	<b>\$39.99</b>
<b>5,001 - 25,000</b>								
Anacortes Public Library	\$858,492	92.86%	\$52.35	\$66,053	7.14%	\$4.03	\$924,545	\$56.37
Asotin County Library	\$538,537	99.83%	\$25.28	\$932	0.17%	\$0.04	\$539,469	\$25.33
Burlington Public Library	\$407,581	16.34%	\$48.52	\$2,087,058	83.66%	\$248.46	\$2,494,639	\$296.98
Camas Public Library	\$1,270,175	100.00%	\$78.02	\$0	0.00%	-	\$1,270,175	\$78.02
Chewelah Public Library	\$120,344	97.61%	\$16.97	\$2,952	2.39%	\$0.42	\$123,296	\$17.39
Ellensburg Public Library	\$769,184	100.00%	\$44.67	\$0	0.00%	-	\$769,184	\$44.67
Enumclaw Public Library	\$548,894	100.00%	\$48.49	\$0	0.00%	-	\$548,894	\$48.49
Grandview (Bleyhl Community) Library	\$237,485	92.07%	\$25.95	\$20,450	7.93%	\$2.23	\$257,935	\$28.19
Jefferson County Rural Library District	\$1,294,490	99.02%	\$65.59	\$12,750	0.98%	\$0.65	\$1,307,240	\$66.24
Kelso Public Library	\$369,830	93.49%	\$31.24	\$25,739	6.51%	\$2.17	\$395,569	\$33.41
Liberty Lake Municipal Library	\$406,877	99.39%	\$61.84	\$2,500	0.61%	\$0.38	\$409,377	\$62.22
Orcas Island Library District	\$521,265	96.17%	\$102.98	\$20,784	3.83%	\$4.11	\$542,049	\$107.08
Pend Oreille County Library District	\$475,474	97.39%	\$37.74	\$12,742	2.61%	\$1.01	\$488,216	\$38.75
Port Townsend Public Library	\$760,902	100.00%	\$85.83	\$0	0.00%	-	\$760,902	\$85.83
San Juan Island Library District	\$741,512	88.40%	\$96.40	\$97,276	11.60%	\$12.65	\$838,788	\$109.05
Sedro-Woolley Public Library	\$284,742	100.00%	\$28.63	\$0	0.00%	-	\$284,742	\$28.63
Walla Walla County Library District	\$841,157	98.88%	\$48.59	\$9,548	1.12%	\$0.55	\$850,705	\$49.15
Whitman County Library	\$631,791	100.00%	\$40.11	\$0	0.00%	-	\$631,791	\$40.11
<b>Subtotal</b>	<b>\$11,078,732</b>	<b>82.45%</b>	<b>\$49.78</b>	<b>\$2,358,784</b>	<b>17.55%</b>	<b>\$10.60</b>	<b>\$13,437,516</b>	<b>\$60.38</b>

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<b>5,000 &amp; under w/ certified librarian</b>								
La Conner Regional Library	\$246,197	96.33%	\$52.72	\$9,372	3.67%	\$2.01	\$255,569	\$54.73
Lopez Island Library District	\$304,940	97.76%	\$123.86	\$7,000	2.24%	\$2.84	\$311,940	\$126.70
Ocean Shores Public Library	\$299,863	100.00%	\$63.73	\$0	0.00%	-	\$299,863	\$63.73
Roslyn Public Library	\$44,745	99.56%	\$43.87	\$196	0.44%	\$0.19	\$44,941	\$44.06
Upper Skagit Library District	\$139,458	98.75%	\$31.84	\$1,763	1.25%	\$0.40	\$141,221	\$32.24
<b>Subtotal</b>	<b>\$1,035,203</b>	<b>98.26%</b>	<b>\$60.06</b>	<b>\$18,331</b>	<b>1.74%</b>	<b>\$1.06</b>	<b>\$1,053,534</b>	<b>\$61.12</b>
<b>5,000 &amp; under w/o certified librarian</b>								
Castle Rock Public Library	\$49,819	100.00%	\$23.33	\$0	0.00%	-	\$49,819	\$23.33
Cathlamet (Blanche Bradley) Library	\$24,796	100.00%	\$44.28	\$0	0.00%	-	\$24,796	\$44.28
Cle Elum (Carpenter Memorial) Library	\$62,630	100.00%	\$34.13	\$0	0.00%	-	\$62,630	\$34.13
Davenport Public Library	\$13,330	94.01%	\$7.64	\$850	5.99%	\$0.49	\$14,180	\$8.13
Dayton Memorial Library	\$83,932	95.38%	\$30.86	\$4,068	4.62%	\$1.50	\$88,000	\$32.35
Harrington Public Library	\$9,429	100.00%	\$22.45	\$0	0.00%	-	\$9,429	\$22.45
Kalama Public Library	\$34,538	100.00%	\$16.41	\$0	0.00%	-	\$34,538	\$16.41
Kettle Falls Public Library	\$21,341	73.96%	\$13.26	\$7,514	26.04%	\$4.67	\$28,855	\$17.92
Kittitas Public Library	\$25,009	98.17%	\$22.03	\$466	1.83%	\$0.41	\$25,475	\$22.44
Odessa Public Library (j)	\$9,777	100.00%	\$10.24	\$0	0.00%	-	\$9,777	\$10.24
Pomeroy (Denny Ashby) Library	\$26,928	100.00%	\$11.46	\$0	0.00%	-	\$26,928	\$11.46
Reardan Memorial Library	\$10,399	100.00%	\$16.51	\$0	0.00%	-	\$10,399	\$16.51
Ritzville Public Library (k)	\$94,705	99.73%	\$26.13	\$260	0.27%	\$0.07	\$94,965	\$26.20
Roy City Library	\$13,963	100.00%	\$16.05	\$0	0.00%	-	\$13,963	\$16.05
Sprague Public Library	\$5,775	98.30%	\$11.67	\$100	1.70%	\$0.20	\$5,875	\$11.87
Waitsburg (Weller) Public Library	\$8,528	100.00%	\$6.93	\$0	0.00%	-	\$8,528	\$6.93
Wilbur (Hesseltine) Public Library	\$14,157	100.00%	\$15.73	\$0	0.00%	-	\$14,157	\$15.73
<b>Subtotal</b>	<b>\$509,056</b>	<b>97.46%</b>	<b>\$20.10</b>	<b>\$13,258</b>	<b>2.54%</b>	<b>\$5.52</b>	<b>\$522,314</b>	<b>\$20.63</b>
<b>GRAND TOTAL</b>	<b>\$314,248,684</b>	<b>88.53%</b>	<b>\$49.41</b>	<b>\$40,694,308</b>	<b>11.47%</b>	<b>\$6.40</b>	<b>\$354,942,992</b>	<b>\$55.81</b>