

2007 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
Over 250,000						
Fort Vancouver Regional Library District	\$16,961,875	\$0	\$16,961,875	\$16,735,322	\$138,110	\$16,873,432
King County Library System	\$83,534,240	\$0	\$83,534,240	\$79,585,598	\$23,205,250	\$102,790,848
Pierce County Library System	\$26,605,448	\$1,494,210	\$28,099,658	\$27,177,321	\$1,870,185	\$29,047,506
Seattle Public Library	\$50,408,283	\$3,263,000	\$53,671,283	\$50,408,283	\$9,067,343	\$59,475,626
Sno-Isle Libraries	\$29,609,087	\$0	\$29,609,087	\$27,186,732	\$1,588,645	\$28,775,377
Timberland Regional Library	\$18,669,374	\$0	\$18,669,374	\$18,237,617	\$650,647	\$18,888,264
Subtotal	\$225,788,307	\$4,757,210	\$230,545,517	\$219,330,873	\$36,520,180	\$255,851,053
100,001 - 250,000						
Everett Public Library	\$4,752,952	\$0	\$4,752,952	\$4,394,417	\$0	\$4,394,417
Kitsap Regional Library	\$9,255,159	\$798,523	\$10,053,682	\$9,960,592	\$447,255	\$10,407,847
Mid-Columbia Library System	\$5,761,951	\$0	\$5,761,951	\$5,506,313	\$87,703	\$5,594,016
North Central Regional Library	\$8,355,520	\$0	\$8,355,520	\$6,953,356	\$104,279	\$7,057,635
Spokane County Library District	\$9,170,380	\$0	\$9,170,380	\$8,222,063	\$455,526	\$8,677,589
Spokane Public Library	\$7,353,796	\$0	\$7,353,796	\$7,406,635	\$101,036	\$7,507,671
Tacoma Public Library	\$11,930,496	\$0	\$11,930,496	\$10,871,879	\$0	\$10,871,879
Whatcom County Library System	\$5,443,708	\$391,498	\$5,835,206	\$5,631,944	\$312,870	\$5,944,814
Yakima Valley Regional Library	\$5,945,958	\$0	\$5,945,958	\$5,314,424	\$0	\$5,314,424
Subtotal	\$67,969,920	\$1,190,021	\$69,159,941	\$64,261,623	\$1,508,669	\$65,770,292
25,001 - 100,000						
Bellingham Public Library	\$3,339,569	\$52,614	\$3,392,183	\$3,339,569	\$52,614	\$3,392,183
Longview Public Library	\$2,057,590	\$0	\$2,057,590	\$1,974,480	\$0	\$1,974,480
Mount Vernon City Library	\$1,144,587	\$0	\$1,144,587	\$1,143,787	\$800	\$1,144,587
North Olympic Library System	\$3,170,676	\$260,738	\$3,431,414	\$2,815,049	\$31,966	\$2,847,015
Pullman (Neill) Public Library	\$1,053,158	\$0	\$1,053,158	\$1,053,158	\$5,000	\$1,058,158
Puyallup Public Library	\$2,220,457	\$0	\$2,220,457	\$2,205,097	\$0	\$2,205,097
Renton Public Library	\$2,074,078	\$0	\$2,074,078	\$1,856,959	\$155,000	\$2,011,959
Richland Public Library	\$1,546,054	\$0	\$1,546,054	\$1,662,608	\$0	\$1,662,608
Stevens County Rural Library District (I)	\$1,131,412	\$0	\$1,131,412	\$958,234	\$29,706	\$987,940
Walla Walla Public Library	\$1,024,256	\$0	\$1,024,256	\$1,024,256	\$0	\$1,024,256
Subtotal	\$18,761,837	\$313,352	\$19,075,189	\$18,033,197	\$275,086	\$18,308,283
5,001 - 25,000						
Anacortes Public Library	\$858,492	\$0	\$858,492	\$858,492	\$66,053	\$924,545
Asotin County Library	\$481,684	\$0	\$481,684	\$538,537	\$932	\$539,469
Burlington Public Library	\$407,983	\$11,097	\$419,080	\$407,581	\$2,087,058	\$2,494,639
Camas Public Library	\$1,270,175	\$0	\$1,270,175	\$1,270,175	\$0	\$1,270,175
Chewelah Public Library	\$122,830	\$0	\$122,830	\$120,344	\$2,952	\$123,296
Ellensburg Public Library	\$769,184	\$0	\$769,184	\$769,184	\$0	\$769,184
Enumclaw Public Library	\$559,750	\$55,645	\$615,395	\$548,894	\$0	\$548,894
Grandview (Bleyhl Community) Library	\$257,935	\$0	\$257,935	\$237,485	\$20,450	\$257,935
Jefferson County Rural Library District	\$1,315,920	\$24,500	\$1,340,420	\$1,294,490	\$12,750	\$1,307,240
Kelso Public Library	\$463,315	\$0	\$463,315	\$369,830	\$25,739	\$395,569
Liberty Lake Municipal Library	\$486,535	\$0	\$486,535	\$406,877	\$2,500	\$409,377
Orcas Island Library District	\$573,859	\$313	\$574,172	\$521,265	\$20,784	\$542,049
Pend Oreille County Library District	\$514,339	\$0	\$514,339	\$475,474	\$12,742	\$488,216
Port Townsend Public Library	\$760,902	\$0	\$760,902	\$760,902	\$0	\$760,902
San Juan Island Library District	\$835,009	\$0	\$835,009	\$741,512	\$97,276	\$838,788
Sedro-Woolley Public Library	\$285,093	\$0	\$285,093	\$284,742	\$0	\$284,742
Walla Walla County Library District	\$1,081,019	\$0	\$1,081,019	\$841,157	\$9,548	\$850,705
Whitman County Library	\$720,425	\$0	\$720,425	\$631,791	\$0	\$631,791
Subtotal	\$11,764,449	\$91,555	\$11,856,004	\$11,078,732	\$2,358,784	\$13,437,516

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Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
5,000 & under w/ certified librarian						
La Conner Regional Library	\$262,733	\$0	\$262,733	\$246,197	\$9,372	\$255,569
Lopez Island Library District	\$378,450	\$2,000	\$380,450	\$304,940	\$7,000	\$311,940
Ocean Shores Public Library	\$299,863	\$0	\$299,863	\$299,863	\$0	\$299,863
Roslyn Public Library	\$43,200	\$0	\$43,200	\$44,745	\$196	\$44,941
Upper Skagit Library District	\$185,315	\$0	\$185,315	\$139,458	\$1,763	\$141,221
Subtotal	\$1,169,561	\$2,000	\$1,171,561	\$1,035,203	\$18,331	\$1,053,534
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$50,574	\$0	\$50,574	\$49,819	\$0	\$49,819
Cathlamet (Blanche Bradley) Library	\$23,846	\$0	\$23,846	\$24,796	\$0	\$24,796
Cle Elum (Carpenter Memorial) Library	\$60,030	\$0	\$60,030	\$62,630	\$0	\$62,630
Davenport Public Library	\$18,331	\$0	\$18,331	\$13,330	\$850	\$14,180
Dayton Memorial Library	\$88,000	\$0	\$88,000	\$83,932	\$4,068	\$88,000
Harrington Public Library	\$9,629	\$0	\$9,629	\$9,429	\$0	\$9,429
Kalama Public Library	\$35,450	\$0	\$35,450	\$34,538	\$0	\$34,538
Kettle Falls Public Library	\$35,994	\$0	\$35,994	\$21,341	\$7,514	\$28,855
Kittitas Public Library	\$26,025	\$0	\$26,025	\$25,009	\$466	\$25,475
Odessa Public Library (j)	\$300	\$0	\$300	\$9,777	\$0	\$9,777
Pomeroy (Denny Ashby) Library	\$32,677	\$0	\$32,677	\$26,928	\$0	\$26,928
Reardan Memorial Library	\$10,406	\$0	\$10,406	\$10,399	\$0	\$10,399
Ritzville Public Library (k)	\$120,271	\$0	\$120,271	\$94,705	\$260	\$94,965
Roy City Library	\$25,379	\$0	\$25,379	\$13,963	\$0	\$13,963
Sprague Public Library	\$9,095	\$0	\$9,095	\$5,775	\$100	\$5,875
Waitsburg (Weller) Public Library	\$10,898	\$0	\$10,898	\$8,528	\$0	\$8,528
Wilbur (Hesseltine) Public Library	\$8,189	\$0	\$8,189	\$14,157	\$0	\$14,157
Subtotal	\$565,094	\$0	\$565,094	\$509,056	\$13,258	\$522,314
GRAND TOTAL	\$326,019,168	\$6,354,138	\$332,373,306	\$314,248,684	\$40,694,308	\$354,942,992