

2005 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
Over 250,000							
Fort Vancouver Regional Library District	412,460	\$7,030,314	75.90%	\$2,232,114	24.10%	\$9,262,428	\$22.46
King County Library System	1,183,855	\$35,075,971	80.56%	\$8,465,291	19.44%	\$43,541,262	\$36.78
Pierce County Library System	505,535	\$8,584,475	79.93%	\$2,155,802	20.07%	\$10,740,277	\$21.25
Seattle Public Library	573,000	\$23,351,806	74.64%	\$7,932,387	25.36%	\$31,284,193	\$54.60
Sno-Isle Libraries	618,410	\$12,321,817	80.12%	\$3,057,007	19.88%	\$15,378,824	\$24.87
Timberland Regional Library	429,598	\$8,830,993	82.20%	\$1,912,110	17.80%	\$10,743,103	\$25.01
Subtotal	3,722,858	\$95,195,376	78.71%	\$25,754,711	21.29%	\$120,950,087	\$32.49
100,001 - 250,000							
Kitsap Regional Library	240,400	\$4,722,273	81.52%	\$1,070,324	18.48%	\$5,792,597	\$24.10
Mid-Columbia Library District	187,610	\$2,477,140	80.02%	\$618,595	19.98%	\$3,095,735	\$16.50
North Central Regional Library	227,970	\$2,720,097	79.41%	\$705,275	20.59%	\$3,425,372	\$15.03
Spokane County Library District	232,076	\$3,520,623	81.86%	\$780,027	18.14%	\$4,300,650	\$18.53
Spokane Public Library	198,700	\$3,185,289	78.12%	\$891,971	21.88%	\$4,077,260	\$20.52
Tacoma Public Library	198,100	\$4,950,304	73.30%	\$1,803,243	26.70%	\$6,753,547	\$34.09
Whatcom County Library System	108,480	\$2,677,530	76.80%	\$808,914	23.20%	\$3,486,444	\$32.14
Yakima Valley Regional Library	220,595	\$2,044,007	79.97%	\$511,973	20.03%	\$2,555,980	\$11.59
Subtotal	1,613,931	\$26,297,263	78.53%	\$7,190,322	21.47%	\$33,487,585	\$20.75
25,001 - 100,000							
Bellingham Public Library	72,320	\$1,483,283	71.04%	\$604,662	28.96%	\$2,087,945	\$28.87
Everett Public Library	97,500	\$2,496,759	77.21%	\$737,116	22.79%	\$3,233,875	\$33.17
Longview Public Library	51,995	\$964,545	77.72%	\$276,542	22.28%	\$1,241,087	\$23.87
Mount Vernon City Library	28,210	\$647,495	80.24%	\$159,467	19.76%	\$806,962	\$28.61
North Olympic Library System	66,800	\$1,361,101	78.05%	\$382,761	21.95%	\$1,743,862	\$26.11
Pullman (Neill) Public Library	26,590	\$429,679	72.86%	\$160,083	27.14%	\$589,762	\$22.18
Puyallup Public Library	35,830	\$690,463	79.22%	\$181,067	20.78%	\$871,530	\$24.32
Renton Public Library	56,840	\$930,550	80.47%	\$225,782	19.53%	\$1,156,332	\$20.34
Richland Public Library	43,520	\$825,896	73.60%	\$296,243	26.40%	\$1,122,139	\$25.78
Stevens County Rural Library District	32,770	\$468,058	79.89%	\$117,826	20.11%	\$585,884	\$17.88
Walla Walla Public Library	30,630	\$572,580	76.50%	\$175,910	23.50%	\$748,490	\$24.44
Subtotal	543,005	\$10,870,409	76.62%	\$3,317,459	23.38%	\$14,187,868	\$26.13
5,001 - 25,000							
Anacortes Public Library	15,700	\$447,462	80.13%	\$110,958	19.87%	\$558,420	\$35.57
Asotin County Library	20,900	\$267,018	81.78%	\$59,505	18.22%	\$326,523	\$15.62
Burlington Public Library	7,550	\$203,388	80.70%	\$48,640	19.30%	\$252,028	\$33.38
Camas Public Library	15,460	\$557,737	80.64%	\$133,931	19.36%	\$691,668	\$44.74
Chewelah Public Library	6,865	\$62,032	80.46%	\$15,069	19.54%	\$77,101	\$11.23
Ellensburg Public Library	16,700	\$373,792	77.11%	\$110,982	22.89%	\$484,774	\$29.03
Enumclaw Public Library	11,190	\$269,931	76.63%	\$82,312	23.37%	\$352,243	\$31.48
Grandview (Bleyhl Community) Library	8,705	\$123,068	76.86%	\$37,055	23.14%	\$160,123	\$18.39
Jefferson County Rural Library District	18,855	\$534,000	73.55%	\$192,000	26.45%	\$726,000	\$38.50
Kelso Public Library	11,820	\$172,680	76.27%	\$53,735	23.73%	\$226,415	\$19.16
Liberty Lake Municipal Library	5,255	\$97,735	76.74%	\$29,630	23.26%	\$127,365	\$24.24
Pend Oreille County Library District	12,200	\$210,124	84.70%	\$37,966	15.30%	\$248,090	\$20.34
Port Townsend Public Library	8,745	\$353,413	75.77%	\$113,001	24.23%	\$466,414	\$53.33
San Juan Island Library District	7,525	\$308,110	82.23%	\$66,602	17.77%	\$374,712	\$49.80
Sedro-Woolley Public Library	9,800	\$131,258	84.77%	\$23,591	15.23%	\$154,849	\$15.80
Walla Walla County Library District	16,950	\$227,284	77.19%	\$67,149	22.81%	\$294,433	\$17.37
Whitman County Library	15,715	\$345,769	83.73%	\$67,186	16.27%	\$412,955	\$26.28
Subtotal	209,935	\$4,684,801	78.95%	\$1,249,312	21.05%	\$5,934,113	\$28.27

2005 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
5,000 & under w/ certified librarian							
La Conner Regional Library	4,455	\$82,853	90.20%	\$9,000	9.80%	\$91,853	\$20.62
Lopez Island Library District	2,425	\$112,790	76.15%	\$35,335	23.85%	\$148,125	\$61.08
Ocean Shores Public Library	4,385	\$147,399	77.80%	\$42,071	22.20%	\$189,470	\$43.21
Orcas Island Library District	4,915	\$231,252	82.67%	\$48,472	17.33%	\$279,724	\$56.91
Upper Skagit Library District	4,105	\$67,003	89.11%	\$8,191	10.89%	\$75,194	\$18.32
Subtotal	20,285	\$641,297	81.76%	\$143,069	18.24%	\$784,366	\$38.67
5,000 & under w/o certified librarian							
Castle Rock Public Library	2,140	\$20,125	62.81%	\$11,916	37.19%	\$32,041	\$14.97
Cathlamet (Blanche Bradley) Library	550	\$8,902	92.27%	\$746	7.73%	\$9,648	\$17.54
Cle Elum (Carpenter Memorial) Library	1,800	\$23,900	74.09%	\$8,359	25.91%	\$32,259	\$17.92
Davenport Public Library	1,730	\$7,355	91.99%	\$640	8.01%	\$7,995	\$4.62
Dayton Memorial Library	2,715	\$31,588	88.59%	\$4,070	11.41%	\$35,658	\$13.13
Harrington Public Library	420	\$4,381	91.94%	\$384	8.06%	\$4,765	\$11.35
Kalama Public Library	1,980	\$15,027	90.35%	\$1,605	9.65%	\$16,632	\$8.40
Kettle Falls Public Library	1,565	\$8,754	92.10%	\$751	7.90%	\$9,505	\$6.07
Kittitas Public Library	1,135	\$9,090	94.08%	\$572	5.92%	\$9,662	\$8.51
Odessa Public Library	950	\$6,773	92.12%	\$579	7.88%	\$7,352	\$7.74
Pomeroy (Denny Ashby) Library	1,515	\$16,566	91.38%	\$1,562	8.62%	\$18,128	\$11.97
Reardan Memorial Library	610	\$4,854	90.78%	\$493	9.22%	\$5,347	\$8.77
Ritzville Public Library	3,550	\$39,893	80.57%	\$9,618	19.43%	\$49,511	\$13.95
Roslyn Public Library	1,020	\$16,465	70.98%	\$6,731	29.02%	\$23,196	\$22.74
Roy City Library	865	\$8,808	91.82%	\$785	8.18%	\$9,593	\$11.09
Sprague Public Library	495	\$624	91.63%	\$57	8.37%	\$681	\$1.38
Waitsburg (Weller) Public Library	1,230	\$6,007	91.99%	\$523	8.01%	\$6,530	\$5.31
Wilbur (Hesseltine) Public Library	895	\$7,725	90.61%	\$801	9.39%	\$8,526	\$9.53
Subtotal	25,165	\$236,837	82.51%	\$50,192	17.49%	\$287,029	\$11.41
GRAND TOTAL	6,135,179	\$137,925,983	78.53%	\$37,705,065	21.47%	\$175,631,048	\$28.63

2005 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print (Books and Serials)	Database Licensing	Non Database Licensing E-Materials	Other Materials	Total	Per Capita
Over 250,000						
Fort Vancouver Regional Library District	\$1,325,566	\$173,330	\$0	\$0	\$1,498,896	\$3.63
King County Library System	\$7,088,240	\$926,125	\$18,617	\$2,271,567	\$10,304,549	\$8.70
Pierce County Library System	\$2,715,888	\$353,490	-	\$37,834	\$3,107,212	\$6.15
Seattle Public Library	\$2,705,606	\$588,066	\$0	\$1,520,131	\$4,813,803	\$8.40
Sno-Isle Libraries	\$3,005,406	\$550,453	\$0	\$803,485	\$4,359,344	\$7.05
Timberland Regional Library	\$1,680,894	\$306,683	\$5,546	\$622,172	\$2,615,295	\$6.09
Subtotal	\$18,521,600	\$2,898,147	\$24,163	\$5,255,189	\$26,699,099	\$7.17
100,001 - 250,000						
Kitsap Regional Library	\$1,055,367	\$108,032	\$0	\$96,697	\$1,260,096	\$5.24
Mid-Columbia Library District	-	-	-	-	\$705,647	\$3.76
North Central Regional Library	\$1,056,548	\$54,265	-	\$471,681	\$1,582,494	\$6.94
Spokane County Library District	\$648,871	\$60,690	\$0	\$160,375	\$869,936	\$3.75
Spokane Public Library	-	-	-	-	\$787,166	\$3.96
Tacoma Public Library	\$911,804	\$149,070	\$0	\$177,227	\$1,238,101	\$6.25
Whatcom County Library System	\$375,320	\$47,186	\$0	\$142,953	\$565,459	\$5.21
Yakima Valley Regional Library	\$657,090	\$37,194	\$128,550	\$120,363	\$943,197	\$4.28
Subtotal	\$4,705,000	\$456,437	\$128,550	\$1,169,296	\$7,952,096	\$4.93
25,001 - 100,000						
Bellingham Public Library	\$266,114	\$30,534	-	\$76,272	\$372,920	\$5.16
Everett Public Library	\$379,920	\$35,288	\$0	\$185,337	\$600,545	\$6.16
Longview Public Library	\$154,200	\$36,743	\$0	\$17,100	\$208,043	\$4.00
Mount Vernon City Library	\$103,500	\$6,796	\$0	\$16,000	\$126,296	\$4.48
North Olympic Library System	\$241,083	\$14,784	\$260	\$97,534	\$353,661	\$5.29
Pullman (Neill) Public Library	\$78,000	\$7,615	\$0	\$22,000	\$107,615	\$4.05
Puyallup Public Library	\$146,774	\$36,939	\$0	\$39,181	\$222,894	\$6.22
Renton Public Library	\$186,183	\$18,864	\$52,987	\$13,336	\$271,370	\$4.77
Richland Public Library	\$165,460	\$19,074	-	\$30,899	\$215,433	\$4.95
Stevens County Rural Library District	\$105,623	\$14,190	\$0	\$29,667	\$149,480	\$4.56
Walla Walla Public Library	\$91,810	\$8,760	\$0	\$6,330	\$106,900	\$3.49
Subtotal	\$1,918,667	\$229,587	\$53,247	\$533,656	\$2,735,157	\$5.04
5,001 - 25,000						
Anacortes Public Library	\$28,784	\$0	\$0	\$1,305	\$30,089	\$1.92
Asotin County Library	\$62,896	\$8,723	\$0	\$8,723	\$80,342	\$3.84
Burlington Public Library	\$40,599	\$2,977	\$0	\$2,029	\$45,605	\$6.04
Camas Public Library	\$110,348	\$6,438	\$0	\$18,008	\$134,794	\$8.72
Chewelah Public Library	\$15,571	\$0	\$0	\$0	\$15,571	\$2.27
Ellensburg Public Library	\$53,070	\$5,565	\$0	\$22,930	\$81,565	\$4.88
Enumclaw Public Library	\$38,439	\$6,781	-	\$3,522	\$48,742	\$4.36
Grandview (Bleyhl Community) Library	\$12,476	\$1,927	\$0	\$4,473	\$18,876	\$2.17
Jefferson County Rural Library District	\$95,500	\$4,500	\$0	\$35,000	\$135,000	\$7.16
Kelso Public Library	\$29,806	\$1,143	\$0	\$0	\$30,949	\$2.62
Liberty Lake Municipal Library	\$18,000	\$5,000	-	\$5,000	\$28,000	\$5.33
Pend Oreille County Library District	\$33,559	\$16,128	\$4,098	\$8,556	\$62,341	\$5.11
Port Townsend Public Library	\$42,050	\$11,000	-	\$6,500	\$59,550	\$6.81
San Juan Island Library District	\$60,977	\$1,292	\$7,613	\$10,413	\$80,295	\$10.67
Sedro-Woolley Public Library	\$22,330	\$2,471	\$0	\$0	\$24,801	\$2.53
Walla Walla County Library District	\$40,500	\$685	\$0	\$0	\$41,185	\$2.43
Whitman County Library	\$33,095	\$5,545	\$599	\$14,891	\$54,130	\$3.44
Subtotal	\$738,000	\$80,175	\$12,310	\$141,350	\$971,835	\$4.63

2005 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print (Books and Serials)	Database Licensing	Non Database Licensing E-Materials	Other Materials	Total	Per Capita
5,000 & under w/ certified librarian						
La Conner Regional Library	\$29,348	\$1,380	\$0	\$0	\$30,728	\$6.90
Lopez Island Library District	\$30,450	\$6,100	\$2,000	\$0	\$38,550	\$15.90
Ocean Shores Public Library	\$24,875	\$1,240	\$1,327	\$7,510	\$34,952	\$7.97
Orcas Island Library District	\$53,868	\$3,312	\$0	\$7,169	\$64,349	\$13.09
Upper Skagit Library District	\$16,271	\$74	\$0	\$4,295	\$20,640	\$5.03
Subtotal	\$154,812	\$12,106	\$3,327	\$18,974	\$189,219	\$9.33
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$200	\$0	\$0	\$0	\$200	\$0.09
Cathlamet (Blanche Bradley) Library	\$4,000	\$1,500	\$0	\$1,000	\$6,500	\$11.82
Cle Elum (Carpenter Memorial) Library	\$6,175	\$625	\$0	\$900	\$7,700	\$4.28
Davenport Public Library	\$1,402	\$0	\$0	\$283	\$1,685	\$0.97
Dayton Memorial Library	\$9,362	\$0	\$0	\$1,212	\$10,574	\$3.89
Harrington Public Library	\$1,390	\$0	\$0	\$100	\$1,490	\$3.55
Kalama Public Library	\$1,965	\$717	\$0	\$0	\$2,682	\$1.35
Kettle Falls Public Library	\$4,202	\$153	\$0	\$200	\$4,555	\$2.91
Kittitas Public Library	\$2,638	\$0	\$0	\$0	\$2,638	\$2.32
Odessa Public Library	\$135	\$0	\$0	\$1,320	\$1,455	\$1.53
Pomeroy (Denny Ashby) Library	\$4,300	\$0	\$0	\$0	\$4,300	\$2.84
Reardan Memorial Library	\$3,622	\$0	\$0	\$400	\$4,022	\$6.59
Ritzville Public Library	\$17,872	\$0	\$0	\$0	\$17,872	\$5.03
Roslyn Public Library	\$1,607	\$0	\$0	\$0	\$1,607	\$1.58
Roy City Library	\$1,305	\$0	\$0	\$0	\$1,305	\$1.51
Sprague Public Library	\$154	\$0	\$0	\$390	\$544	\$1.10
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	\$3,846	\$0	\$0	\$0	\$3,846	\$4.30
Subtotal	\$64,175	\$2,995	\$0	\$5,805	\$72,975	\$2.90
GRAND TOTAL	\$26,102,254	\$3,679,447	\$221,597	\$7,124,270	\$38,620,381	\$6.29

2005 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
Over 250,000							
Fort Vancouver Regional Library District	\$441,660	\$345,498	\$2,282,024	\$3,069,182	\$7.44	-	-
King County Library System	\$4,767,474	\$6,376,781	\$9,367,517	\$20,511,772	\$17.33	-	-
Pierce County Library System	\$506,944	\$859,948	\$2,873,197	\$4,240,089	\$8.39	-	-
Seattle Public Library	\$811,125	\$1,297,514	\$4,750,886	\$6,859,525	\$11.97	Yes	-
Sno-Isle Libraries	\$998,573	\$1,219,881	\$1,972,044	\$4,190,498	\$6.78	-	-
Timberland Regional Library	\$579,324	\$310,722	\$1,036,584	\$1,926,630	\$4.48	-	-
Subtotal/Average	\$8,105,100	\$10,410,344	\$22,282,252	\$40,797,696	\$10.96	1	-
100,001 - 250,000							
Kitsap Regional Library	\$297,068	\$160,293	\$657,292	\$1,114,653	\$4.64	-	-
Mid-Columbia Library District	\$314,432	\$117,984	\$525,737	\$958,153	\$5.11	-	-
North Central Regional Library	\$197,762	\$363,660	\$795,653	\$1,357,075	\$5.95	-	-
Spokane County Library District	\$452,692	\$537,749	\$633,350	\$1,623,791	\$7.00	-	-
Spokane Public Library	\$144,237	\$623,168	\$888,134	\$1,655,539	\$8.33	-	-
Tacoma Public Library	-	-	\$1,673,380	\$1,673,380	\$8.45	-	-
Whatcom County Library System	\$213,827	\$238,205	\$300,955	\$752,987	\$6.94	-	-
Yakima Valley Regional Library	\$158,896	\$290,204	\$355,463	\$804,563	\$3.65	-	-
Subtotal/Average	\$1,778,914	\$2,331,263	\$5,829,964	\$9,940,141	\$6.16	0	-
25,001 - 100,000							
Bellingham Public Library	\$60,727	\$377,477	\$164,524	\$602,728	\$8.33	-	-
Everett Public Library	\$57,152	\$0	\$128,140	\$185,292	\$1.90	Yes	-
Longview Public Library	-	\$112,790	\$353,210	\$466,000	\$8.96	-	-
Mount Vernon City Library	\$25,963	\$0	\$46,551	\$72,514	\$2.57	Yes	-
North Olympic Library System	\$43,895	\$100,491	\$386,278	\$530,664	\$7.94	-	-
Pullman (Neill) Public Library	\$45,192	\$76,147	\$70,715	\$192,054	\$7.22	Yes	-
Puyallup Public Library	\$246,656	\$244,681	\$153,623	\$644,960	\$18.00	Yes	-
Renton Public Library	\$0	\$3,115	\$62,534	\$65,649	\$1.15	Yes	-
Richland Public Library	\$39,319	\$50,857	\$111,259	\$201,435	\$4.63	Yes	\$73,397
Stevens County Rural Library District	\$23,753	\$40,433	\$162,938	\$227,124	\$6.93	-	-
Walla Walla Public Library	\$2,660	\$5,700	\$71,680	\$80,040	\$2.61	Yes	-
Subtotal/Average	\$545,317	\$1,011,691	\$1,711,452	\$3,268,460	\$6.02	7	\$73,397
5,001 - 25,000							
Anacortes Public Library	\$38,861	\$65,778	\$73,568	\$178,207	\$11.35	Yes	-
Asotin County Library	\$22,000	\$15,276	\$75,517	\$112,793	\$5.40	-	-
Burlington Public Library	\$21,836	\$0	\$14,644	\$36,480	\$4.83	Yes	-
Camas Public Library	\$20,385	\$94,427	\$59,679	\$174,491	\$11.29	-	-
Chewelah Public Library	\$0	\$3,619	\$16,886	\$20,505	\$2.99	Yes	-
Ellensburg Public Library	\$1,560	\$826	\$67,406	\$69,792	\$4.18	Yes	\$5,000
Enumclaw Public Library	\$17,285	\$25,542	\$41,314	\$84,141	\$7.52	-	-
Grandview (Bleyhl Community) Library	\$2,460	\$29,622	\$2,195	\$34,277	\$3.94	-	-
Jefferson County Rural Library District	\$129,000	\$37,500	\$128,000	\$294,500	\$15.62	-	-
Kelso Public Library	\$13,405	\$36,500	\$20,931	\$70,836	\$5.99	-	\$1,500
Liberty Lake Municipal Library	\$25,000	\$5,000	\$95,000	\$125,000	\$23.79	Yes	\$5,000
Pend Oreille County Library District	\$13,740	\$25,363	\$63,432	\$102,535	\$8.40	-	-
Port Townsend Public Library	\$29,650	\$10,836	\$91,714	\$132,200	\$15.12	Yes	\$12,600
San Juan Island Library District	\$41,195	\$37,787	\$52,414	\$131,396	\$17.46	-	-
Sedro-Woolley Public Library	\$3,646	\$17,397	\$13,629	\$34,672	\$3.54	-	-
Walla Walla County Library District	-	\$18,837	\$380,268	\$399,105	\$23.55	-	-
Whitman County Library	\$27,591	\$72,742	\$53,240	\$153,573	\$9.77	-	-
Subtotal/Average	\$407,614	\$497,052	\$1,249,837	\$2,154,503	\$10.26	6	\$6,025

2005 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
5,000 & under w/ certified librarian							
La Conner Regional Library	\$7,378	\$25,219	\$20,676	\$53,273	\$11.96	-	-
Lopez Island Library District	\$6,250	\$9,200	\$29,250	\$44,700	\$18.43	-	-
Ocean Shores Public Library	\$5,927	\$15,853	\$14,652	\$36,432	\$8.31	-	-
Orcas Island Library District	\$11,302	\$34,303	\$53,963	\$99,568	\$20.26	-	-
Upper Skagit Library District	\$1,224	\$4,878	\$15,237	\$21,339	\$5.20	-	-
Subtotal/Average	\$32,081	\$89,453	\$133,778	\$255,312	\$12.59	0	-
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$130	\$25	\$9,209	\$9,364	\$4.38	-	-
Cathlamet (Blanche Bradley) Library	\$0	\$0	\$7,620	\$7,620	\$13.85	Yes	-
Cle Elum (Carpenter Memorial) Library	\$1,600	\$1,000	\$2,900	\$5,500	\$3.06	Yes	\$900
Davenport Public Library	\$0	\$4,738	\$2,531	\$7,269	\$4.20	Yes	\$4,738
Dayton Memorial Library	\$1,103	\$0	\$14,232	\$15,335	\$5.65	-	-
Harrington Public Library	\$0	\$0	\$1,218	\$1,218	\$2.90	Yes	-
Kalama Public Library	\$0	\$0	\$12,198	\$12,198	\$6.16	Yes	\$2,500
Kettle Falls Public Library	\$647	\$200	\$13,122	\$13,969	\$8.93	-	-
Kittitas Public Library	\$86	\$0	\$3,480	\$3,566	\$3.14	Yes	\$1,257
Odessa Public Library	\$0	-	\$0	\$0	-	-	-
Pomeroy (Denny Ashby) Library	\$1,278	\$0	\$0	\$1,278	\$0.84	Yes	-
Reardan Memorial Library	\$425	\$568	\$429	\$1,422	\$2.33	Yes	-
Ritzville Public Library	\$0	\$4,930	\$22,392	\$27,322	\$7.70	-	-
Roslyn Public Library	\$0	\$0	\$2,622	\$2,622	\$2.57	Yes	-
Roy City Library	\$0	\$933	\$0	\$933	\$1.08	Yes	-
Sprague Public Library	\$1,090	\$610	\$189	\$1,889	\$3.82	Yes	-
Waitsburg (Weller) Public Library	\$0	\$3,250	\$1,250	\$4,500	\$3.66	Yes	\$1,074
Wilbur (Hesseltine) Public Library	\$0	\$0	\$418	\$418	\$0.47	-	-
Subtotal/Average	\$6,359	\$16,254	\$93,810	\$116,423	\$4.63	12	\$2,094
GRAND TOTAL/Average	\$10,875,385	\$14,356,057	\$31,301,093	\$56,532,535	\$9.21	26	\$10,797

2005 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					
	Land	Buildings	Furniture and Equipment	Other Capital Outlay	Total	Per Capita
Over 250,000						
Fort Vancouver Regional Library District	\$0	\$121,649	\$0	\$0	\$121,649	\$0.29
King County Library System	\$4,290,869	\$1,324,572	\$1,448,330	\$0	\$7,063,771	\$5.97
Pierce County Library System	\$0	\$165,842	\$259,590	\$466,034	\$891,466	\$1.76
Seattle Public Library	\$0	\$17,937,591	\$0	\$0	\$17,937,591	\$31.30
Sno-Isle Libraries	\$0	\$18,871	\$670,504	\$25,107	\$714,482	\$1.16
Timberland Regional Library	\$0	\$306,266	\$104,403	\$3,100	\$413,769	\$0.96
Subtotal	\$4,290,869	\$19,874,791	\$2,482,827	\$494,241	\$27,142,728	\$7.29
100,001 - 250,000						
Kitsap Regional Library	\$0	\$183,538	\$484,089	\$0	\$667,627	\$2.78
Mid-Columbia Library District	\$0	\$0	\$150,110	\$0	\$150,110	\$0.80
North Central Regional Library	\$0	\$133,373	\$77,487	\$1,700	\$212,560	\$0.93
Spokane County Library District	\$0	\$0	\$0	\$0	\$0	-
Spokane Public Library	\$0	\$0	\$0	\$0	\$0	-
Tacoma Public Library	\$0	\$0	\$0	\$0	\$0	-
Whatcom County Library System	\$0	\$0	\$107,908	\$0	\$107,908	\$0.99
Yakima Valley Regional Library	\$0	\$100,000	\$5,019	\$0	\$105,019	\$0.48
Subtotal	\$0	\$416,911	\$824,613	\$1,700	\$1,243,224	\$7.77
25,001 - 100,000						
Bellingham Public Library	\$0	\$0	\$7,153	\$0	\$7,153	\$0.10
Everett Public Library	\$0	\$0	\$306,923	\$0	\$306,923	\$3.15
Longview Public Library	\$0	\$0	\$0	\$0	\$0	-
Mount Vernon City Library	\$0	\$0	\$1,500	\$0	\$1,500	\$0.05
North Olympic Library System	\$0	\$0	\$0	\$0	\$0	-
Pullman (Neill) Public Library	\$0	\$10,000	\$0	\$0	\$10,000	\$0.38
Puyallup Public Library	\$0	\$0	\$0	\$105,000	\$105,000	\$2.93
Renton Public Library	\$0	\$64,726	\$0	\$0	\$64,726	\$1.14
Richland Public Library	\$0	\$0	\$0	\$0	\$0	-
Stevens County Rural Library District	\$0	\$8,138	\$10,000	\$10,000	\$28,138	\$0.86
Walla Walla Public Library	\$0	\$1,060,569	\$80,928	\$0	\$1,141,497	\$37.27
Subtotal	\$0	\$1,143,433	\$406,504	\$115,000	\$1,664,937	\$3.07
5,001 - 25,000						
Anacortes Public Library	\$0	\$0	\$0	\$0	\$0	-
Asotin County Library	\$0	\$0	\$4,109	\$0	\$4,109	\$0.20
Burlington Public Library	\$0	\$0	\$5,255	\$0	\$5,255	\$0.70
Camas Public Library	\$0	\$0	\$0	\$0	\$0	-
Chewelah Public Library	\$0	\$0	\$994	\$0	\$994	\$0.14
Ellensburg Public Library	\$0	\$0	\$0	\$0	\$0	-
Enumclaw Public Library	\$0	\$0	\$0	\$0	\$0	-
Grandview (Bleyhl Community) Library	\$0	\$0	\$0	\$0	\$0	-
Jefferson County Rural Library District	\$0	\$12,000	\$22,000	\$35,000	\$69,000	\$3.66
Kelso Public Library	\$0	\$0	\$0	\$0	\$0	-
Liberty Lake Municipal Library	\$0	\$0	\$1,000	\$0	\$1,000	\$0.19
Pend Oreille County Library District	\$0	\$0	\$15,977	\$0	\$15,977	\$1.31
Port Townsend Public Library	\$0	\$0	\$0	\$0	\$0	-
San Juan Island Library District	\$0	\$308,625	\$129,155	\$0	\$437,780	\$58.18
Sedro-Woolley Public Library	\$0	\$0	\$0	\$0	\$0	-
Walla Walla County Library District	\$0	\$0	\$39,600	\$0	\$39,600	\$2.34
Whitman County Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$320,625	\$218,090	\$35,000	\$573,715	\$2.73

2005 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					
	Land	Buildings	Furniture and Equipment	Other Capital Outlay	Total	Per Capita
5,000 & under w/ certified librarian						
La Conner Regional Library	\$0	\$0	\$0	\$0	\$0	-
Lopez Island Library District	\$0	\$0	\$0	\$0	\$0	-
Ocean Shores Public Library	\$0	\$0	\$0	\$0	\$0	-
Orcas Island Library District	\$0	\$42,672	\$23,682	\$24,285	\$90,639	\$18.44
Upper Skagit Library District	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$42,672	\$23,682	\$24,285	\$90,639	\$4.47
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$0	\$0	\$0	\$0	\$0	-
Cathlamet (Blanche Bradley) Library	\$0	\$0	\$0	\$0	\$0	-
Cle Elum (Carpenter Memorial) Library	\$0	\$0	\$0	\$0	\$0	-
Davenport Public Library	\$0	\$0	\$0	\$0	\$0	-
Dayton Memorial Library	\$0	\$0	\$0	\$0	\$0	-
Harrington Public Library	\$0	\$0	\$0	\$0	\$0	-
Kalama Public Library	\$0	\$0	\$0	\$0	\$0	-
Kettle Falls Public Library	\$0	\$0	\$0	\$2,000	\$2,000	\$1.28
Kittitas Public Library	\$0	\$0	\$196	\$0	\$196	\$0.17
Odessa Public Library	\$0	\$0	\$0	\$0	\$0	-
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	\$0	-
Reardan Memorial Library	\$0	\$0	\$170	\$0	\$170	\$0.28
Ritzville Public Library	\$0	\$0	\$260	\$0	\$260	\$0.07
Roslyn Public Library	\$0	\$0	\$0	\$0	\$0	-
Roy City Library	\$0	\$0	\$159	\$0	\$159	\$0.18
Sprague Public Library	\$0	\$0	\$0	\$0	\$0	-
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$0	\$785	\$2,000	\$2,785	\$1.11
GRAND TOTAL	\$4,290,869	\$21,798,432	\$3,956,501	\$672,226	\$30,718,028	\$5.01