

2002 Total Expenditures

Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Grand Total Expenditures	
	Amount	% of Total Expend.	per capita	Amount	% of Total Expend.	per capita	Amount	per capita
Over 250,000								
Fort Vancouver Regional Library	\$14,121,879	95.79%	\$36.88	\$620,622	4.21%	\$1.62	\$14,742,501	\$38.50
King County Library System	\$62,059,966	94.92%	\$53.88	\$3,321,135	5.08%	\$2.88	\$65,381,101	\$56.76
Pierce County Library System	\$14,662,106	97.61%	\$30.43	\$359,726	2.39%	\$0.75	\$15,021,832	\$31.18
Seattle Public Library	\$35,738,680	99.86%	\$62.61	\$49,355	0.14%	\$0.09	\$35,788,035	\$62.70
Sno-Isle Regional Library	\$19,376,944	99.03%	\$32.87	\$190,092	0.97%	\$0.32	\$19,567,036	\$33.19
Timberland Regional Library	\$13,413,171	84.11%	\$32.48	\$2,534,474	15.89%	\$6.14	\$15,947,645	\$38.62
Subtotal	\$159,372,746	95.75%	\$44.40	\$7,075,404	4.25%	\$1.97	\$166,448,150	\$46.37
100,001 - 250,000								
Kitsap Regional Library	\$7,025,291	94.78%	\$29.93	\$386,725	5.22%	\$1.65	\$7,412,016	\$31.58
Mid-Columbia Library District	\$3,998,032	90.96%	\$23.49	\$397,500	9.04%	\$2.34	\$4,395,532	\$25.82
North Central Regional Library	\$5,711,547	94.56%	\$25.83	\$328,830	5.44%	\$1.49	\$6,040,377	\$27.31
Spokane County Library District	\$5,755,676	94.99%	\$25.05	\$303,851	5.01%	\$1.32	\$6,059,527	\$26.37
Spokane Public Library	\$7,260,744	99.86%	\$37.14	\$10,273	0.14%	\$0.05	\$7,271,017	\$37.19
Tacoma Public Library	\$10,578,283	99.31%	\$54.28	\$73,097	0.69%	\$0.38	\$10,651,380	\$54.65
Whatcom County Library System	\$3,802,051	93.50%	\$36.93	\$264,321	6.50%	\$2.57	\$4,066,372	\$39.50
Yakima Valley Regional Library	\$3,946,793	100.00%	\$18.22	\$0	0.00%	-	\$3,946,793	\$18.22
Subtotal	\$48,078,417	96.46%	\$30.71	\$1,764,597	3.54%	\$1.13	\$49,843,014	\$31.83
25,001 - 100,000								
Bellingham Public Library	\$2,873,366	99.58%	\$41.49	\$12,000	0.42%	\$1.17	\$2,885,366	\$41.66
Everett Public Library	\$4,017,300	100.00%	\$41.82	\$0	0.00%	-	\$4,017,300	\$41.82
Longview Public Library	\$1,868,100	100.00%	\$37.73	\$0	0.00%	-	\$1,868,100	\$37.73
Mount Vernon City Library	\$915,600	96.31%	\$34.33	\$35,035	3.69%	\$1.31	\$950,635	\$35.64
North Olympic Library System	\$2,669,392	100.00%	\$41.13	\$0	0.00%	-	\$2,669,392	\$41.13
Puyallup Public Library	\$1,049,932	10.70%	\$30.07	\$8,763,629	89.30%	\$250.96	\$9,813,561	\$281.03
Renton Public Library	\$1,425,145	100.00%	\$26.47	\$0	0.00%	-	\$1,425,145	\$26.47
Richland Public Library	\$1,342,979	86.87%	\$33.45	\$202,993	13.13%	\$5.06	\$1,545,972	\$38.50
Stevens County Rural Library District	\$1,128,030	100.00%	\$30.77	\$0	0.00%	-	\$1,128,030	\$30.77
Walla Walla Public Library	\$943,699	100.00%	\$31.94	\$0	0.00%	-	\$943,699	\$31.94
Subtotal	\$18,233,543	66.92%	\$36.36	\$9,013,657	33.08%	\$17.97	\$27,247,200	\$54.33
5,001 - 25,000								
Anacortes Public Library	\$631,784	100.00%	\$42.37	\$0	0.00%	-	\$631,784	\$42.37
Asotin County Library	\$448,786	90.50%	\$21.68	\$47,112	9.50%	\$2.28	\$495,898	\$23.96
Burlington Public Library	\$283,900	88.93%	\$39.49	\$35,326	11.07%	\$4.91	\$319,226	\$44.40
Camas Public Library	\$907,065	17.28%	\$66.99	\$4,341,488	82.72%	\$320.64	\$5,248,553	\$387.63
Ellensburg Public Library	\$551,450	91.39%	\$34.84	\$51,960	8.61%	\$3.28	\$603,410	\$38.12
Enumclaw Public Library	\$485,785	100.00%	\$43.39	\$0	0.00%	-	\$485,785	\$43.39
Grandview (Bleyhl Community) Library	\$205,033	100.00%	\$24.37	\$0	0.00%	-	\$205,033	\$24.37
Jefferson County Rural Library District	\$849,957	94.77%	\$46.84	\$46,909	5.23%	\$2.59	\$896,866	\$49.43
Kelso Public Library	\$288,592	92.61%	\$24.52	\$23,045	7.39%	\$1.96	\$311,637	\$26.48
LaConner Regional Library	\$137,806	100.00%	\$27.02	\$0	0.00%	-	\$137,806	\$27.02
Pend Oreille County Library District	\$424,814	93.52%	\$36.00	\$29,439	6.48%	\$2.49	\$454,253	\$38.50
Port Townsend Public Library	\$528,720	100.00%	\$62.53	\$0	0.00%	-	\$528,720	\$62.53
Pullman (Neill) Public Library	\$720,050	91.23%	\$28.91	\$69,190	8.77%	\$2.78	\$789,240	\$31.68
San Juan Island Library District	\$528,578	96.71%	\$74.45	\$17,960	3.29%	\$2.53	\$546,538	\$76.98
Sedro-Woolley Public Library	\$219,360	92.45%	\$24.91	\$17,914	7.55%	\$2.03	\$237,274	\$26.95
Walla Walla County Library District	\$643,403	94.03%	\$38.75	\$40,857	5.97%	\$2.46	\$684,260	\$41.21
Whitman County Library	\$625,802	97.14%	\$40.72	\$18,398	2.86%	\$1.20	\$644,200	\$41.91
Subtotal	\$8,480,885	64.15%	\$38.58	\$4,739,598	35.85%	\$21.56	\$13,220,483	\$60.14

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5,000 & under with certified librarian								
Lopez Island Library District	\$186,328	67.61%	\$81.90	\$89,259	32.39%	\$39.23	\$275,587	\$121.14
Ocean Shores Public Library	\$208,805	100.00%	\$53.13	\$0	0.00%	-	\$208,805	\$53.13
Orcas Island Library District	\$429,725	87.21%	\$92.91	\$63,035	12.79%	\$13.63	\$492,760	\$106.54
Subtotal	\$824,858	84.41%	\$76.16	\$152,294	15.59%	\$14.06	\$977,152	\$90.23
5,000 & under without certified librarian								
Castle Rock Public Library	\$40,261	100.00%	\$18.99	\$0	0.00%	-	\$40,261	\$18.99
Cathlamet Public (Blanche Bradley) Library	\$20,862	100.00%	\$37.25	\$0	0.00%	-	\$20,862	\$37.25
Chewelah Public Library	\$90,469	99.32%	\$40.75	\$615	0.68%	\$2.28	\$91,084	\$41.03
Cle Elum (Carpenter Memorial) Library	\$53,016	100.00%	\$29.87	\$0	0.00%	-	\$53,016	\$29.87
Concrete Public Library	\$11,588	100.00%	\$14.67	\$0	0.00%	-	\$11,588	\$14.67
Davenport Public Library	\$20,872	100.00%	\$12.13	\$0	0.00%	-	\$20,872	\$12.13
Dayton Memorial Library	\$51,168	100.00%	\$18.85	\$0	0.00%	-	\$51,168	\$18.85
Harrington Public Library	\$8,065	99.20%	\$18.80	\$65	0.80%	\$1.15	\$8,130	\$18.95
Kalama Public Library	\$32,312	74.37%	\$17.28	\$11,138	25.63%	\$5.96	\$43,450	\$23.24
Kettle Falls Public Library	\$23,884	57.84%	\$15.71	\$17,406	42.16%	\$11.45	\$41,290	\$27.16
Kittitas Public Library	\$23,500	100.00%	\$21.36	\$0	0.00%	-	\$23,500	\$21.36
Odessa Public Library	\$11,196	100.00%	\$11.79	\$0	0.00%	-	\$11,196	\$11.79
Pomeroy (Denny Ashby Memorial) Library	\$28,275	100.00%	\$18.66	\$0	0.00%	-	\$28,275	\$18.66
Reardan Memorial Library	\$14,004	100.00%	\$23.15	\$0	0.00%	-	\$14,004	\$23.15
Ritzville Public Library	\$87,559	100.00%	\$23.23	\$0	0.00%	-	\$87,559	\$23.23
Roslyn Public Library	\$15,495	58.57%	\$15.19	\$10,959	41.43%	\$10.74	\$26,454	\$25.94
Roy City Library	\$8,756	100.00%	\$10.12	\$0	0.00%	-	\$8,756	\$10.12
Sprague Public Library	\$3,203	99.23%	\$6.54	\$25	0.77%	\$0.05	\$3,228	\$6.59
Waitsburg (Weller) Public Library	\$24,287	95.67%	\$20.07	\$1,099	4.33%	\$0.91	\$25,386	\$20.98
Wilbur (Hesseltine) Public Library	\$12,847	100.00%	\$14.20	\$0	0.00%	-	\$12,847	\$14.20
Subtotal	\$581,619	93.37%	\$20.66	\$41,307	6.63%	\$1.47	\$622,926	\$22.13
GRAND TOTAL	\$235,572,068	91.18%	\$39.82	\$22,786,857	8.82%	\$3.85	\$258,358,925	\$43.67